

Office of the County Auditor
Auditor's Analysis

Council Bill No. 48-2021

Introduced: June 7, 2021

Auditor: Edward Shulder

Fiscal Impact:

The Administration estimates that this bill will increase County expenditures by approximately \$209,000 for Fiscal Year 2022. Approximately \$187,000 of this amount applies to the Department of Fire & Rescue Services and does not impact the County's general fund. These are expenditures of the Fire & Rescue Reserve Fund. We reviewed the Administration's calculations and found them to be reasonable. The bill has no impact on County revenues.

Purpose:

This bill amends previously approved County pay plans for certain Department of Police and Fire & Rescue Services personnel to reflect negotiated pay increases and longevity increments for FY 2022 as follows:

- Fire & Rescue Services – Local 2000 – Reflects longevity steps effective June 21, 2021, and a 1.5 percent across-the-board pay increase effective December 20, 2021.
- Fire & Rescue Services Management – Adopts and amends pay plans for longevity steps effective June 21, 2021, and a 1.5 percent across-the-board pay increase effective December 20, 2021.
- Police Management - Adopts and amends pay plans for longevity steps effective June 21, 2021, and a 1.5 percent pay increase effective December 20, 2021. Applies to Lieutenants only.

Other Comments:

The fiscal impact of changes to Local 2000 pay plans are included with the fiscal impact comments for Council Bill 47-2021.