

Introduced _____
Public Hearing _____
Council Action _____
Executive Action _____
Effective Date _____

County Council of Howard County, Maryland

2020 Legislative Session

Legislative Day No. **12**

Transfer of Appropriation Ordinance

No. 1 - Fiscal Year 2022

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring a total of \$8,000,000 from C0214, Category Contingency Fund, to capital project N3108, Park Systemic Improvements, as a result of the award of \$8,000,000 in grant funds from the Maryland Department of Natural Resources.

Introduced and read first time _____, 2020. Ordered posted and hearing scheduled.

By order _____
Michelle Harrod, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on _____, 2020.

By order _____
Michelle Harrod, Administrator

This Bill was read the third time on _____, 2020 and Passed ____, Passed with amendments _____, Failed _____.

By order _____
Michelle Harrod, Administrator

Sealed with the County Seal and presented to the County Executive for approval this ____ day of _____, 2020 at ____ a.m./p.m.

By order _____
Michelle Harrod, Administrator

Approved by the County Executive _____, 2020

Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike out~~ indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Section 609 of the Howard County Charter authorizes and empowers
2 the Howard County Council to make interproject transfers of appropriations between
3 capital projects in the capital budget and such transfers may be authorized by legislative
4 act of the Council upon request of the Executive; and

5
6 **WHEREAS**, on May 26, 2021, the County Council passed Council Bill No. 34-
7 2021 that adopted the Annual Budget and Appropriation Ordinance for Fiscal Year 2022;
8 and

9
10 **WHEREAS**, the Department of Recreation and Parks was recently awarded
11 \$8,000,000 in funding from the Maryland Department of Natural Resources as part of the
12 Local Parks and Playgrounds Infrastructure Funding grant; and

13
14 **WHEREAS**, grant funds may be used for the design, construction and capital costs
15 related to indoor and outdoor park infrastructure and other capital-eligible projects that
16 enhance recreational amenities, including, without limitation, trails, playground and
17 recreational facilities; and

18
19 **WHEREAS**, C0214, the Category Contingency Fund, contains spending authority
20 that may be used to cover the additional appropriation to the Department of Recreation and
21 Parks; and

22
23 **WHEREAS**, the Director of Finance has indicated that the funds are available for
24 transfer from the respective projects.

25
26 *Section 1. Be It Enacted by the County Council of Howard County, Maryland, that,*
27 *subject to the provisions of Maryland law, the Howard County Charter, and the Howard*
28 *County Code relating to budgetary and fiscal procedures, the amount hereafter specified*
29 *is hereby approved, appropriated, and authorized to be disbursed for the general County*
30 *purposes specified and in sums itemized for the fiscal year beginning July 1, 2021 and*
31 *ending June 30, 2022, as hereinafter indicated:*

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Donor Project:

C0214 – Category Contingency Fund

Appropriation Fiscal 2022 before transfer	\$77,207,000	
Less amount transferred to N3108	<u>\$ 8,000,000</u>	(Grant)
Appropriation Fiscal 2022 after transfer	\$ 69,207,000	

Recipient Project:

N3108 – Park Systemic Improvements

Total Appropriation Fiscal 2022 before transfer	\$ 35,614,000	
Plus amount transferred from C0214	<u>\$ 8,000,000</u>	(Grant)
Appropriation Fiscal 2022 after transfer	\$ 43,614,000	

Section 2. And Be It Further Enacted by the County Council of Howard County, Maryland that this Transfer of Appropriation Ordinance shall be effective upon its enactment.