

County Council Of Howard County, Maryland

2021 Legislative Session

Legislative Day No. 10

Resolution No. 105-2021

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION adopting the School Capacity Chart, pursuant to the Adequate Public Facilities Act of Howard County, to designate the elementary school regions, elementary schools, middle schools, and high schools constrained for new residential development during each of the following years as based on the definition of program capacity as defined by Howard County Public School System policy.

Introduced and read first time June 7, 2021.

By order Michelle Harrod
Michelle Harrod, Administrator

Read for a second time at a public hearing on June 21, 2021.

By order Michelle Harrod
Michelle Harrod, Administrator

This Resolution was read the third time and was Adopted , Adopted with amendments , Failed , Withdrawn , by the County Council on July 6, 2021.

Certified By Michelle Harrod
Michelle Harrod, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Title 16, Subtitle 11 of the Howard County Code sets forth the
2 Adequate Public Facilities Act of Howard County (the “Act”); and

3
4 **WHEREAS**, Section 16.1103(c) of the Act provides for a School Capacity Chart
5 that is consistent with the Housing Unit Allocation Chart and that indicates the elementary
6 school regions, elementary schools, middle schools, and high schools that are open for new
7 residential development and those that are constrained for new residential development
8 during each of the following years as based on the definition of program capacity as defined
9 by Howard County Public School System policy; and

10
11 **WHEREAS**, Section 16.1103(c) further provides that the County Council shall
12 adopt or amend the School Capacity Chart by Resolution whenever the Council adopts or
13 amends the Housing Unit Allocation Chart; and

14
15 **WHEREAS**, Section 16.1103(c) also provides that the School Capacity Chart shall
16 be accompanied by a report (the “Report”) that contains information related to capacities,
17 redistricting, any projected increases in enrollment and related reasons for the increase, and
18 information related to proposed redistricting or a capital improvement project’s impact on
19 a school’s “open” designation; and

20
21 **WHEREAS**, the Report, attached in its entirety to this Resolution for informational
22 purposes as Exhibit A, has been provided to the Department of Planning and Zoning in
23 accordance with Section 16.1103(c) and for purposes of providing the notice required by
24 16.1103(d) and, upon receiving written notification under Section 16.1103(d), the County
25 Council shall hold a joint special work meeting in accordance with Section 16.1103(d);
26 and

27
28 **WHEREAS**, immediately preceding adoption of this Resolution, the County
29 Council has adopted the Housing Unit Allocation Chart; and

1 **WHEREAS**, the Department of Planning and Zoning has received the School
2 Capacity Chart, based on the Housing Unit Allocation Chart, from the Board of Education
3 and has submitted it to the Council for adoption.

4
5 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard
6 County, Maryland this 6 day of July, 2021 that the County Council adopts
7 the School Capacity Charts, attached as Exhibit B, and incorporated herein.



BOARD OF EDUCATION OF HOWARD COUNTY
MEETING AGENDA ITEM

TITLE: Adequate Public Facilities Ordinance (APFO) Chart DATE: May 11, 2021

PRESENTER(S): Timothy Rogers, Manager, School Planning

Strategic Call To Action Alignment: This process supports the Strategic Call to Action (SCTA) by providing operations and practices that are responsive, transparent, fiscally responsible and accountable.

OVERVIEW:

The Adequate Public Facilities Ordinance (APFO) School Capacity charts are utilized as part of the growth management process of Howard County for new residential developments. The test year for the 2021 APFO School Capacity Charts is SY 2024-25. For SY 2024-25, there are 22 elementary, six middle, and five high schools listed as constrained. Additionally, there are two elementary school regions listed as constrained, which constrains two additional schools, bringing the total to 24 elementary schools. (see Attachment 2).

Attachments:

- 1 - Report
2 - School Capacity Charts
3 - County Council Bill 1-2018 Supplemental Data

RECOMMENDATION/FUTURE DIRECTION: Approve the School Capacity charts and attached supplemental data for submittal to the Howard County Council.

SUBMITTED BY: Timothy Rogers
Manager, School Planning

APPROVAL/CONCURRENCE: Michael Martirano, Ed. D.
Superintendent

Karalee Turner-Little
Deputy Superintendent

Scott W. Washington
Chief Operating Officer

Daniel Lubeley
Director, Capital Planning
and Construction

ATTACHMENT 1

The Adequate Public Facilities Ordinance (APFO) School Capacity charts are utilized as part of the growth management process of Howard County for new residential developments. County code requires that the school system provide an annual report identifying the capacity utilization for each elementary school (Grade K-5), elementary school region, middle school (Grade 6-8) and high school (Grade 9-12) school.

The attached School Capacity charts list schools and elementary regions as “C” (constrained) to new future residential development if the capacity utilization developed for the FY 2022 Capital Budget and Capital Improvement Program/Redistricting Process exceeds:

- 105 percent for elementary schools,
- 105 percent for elementary regions,
- 110 percent for middle schools, or
- 115 percent for high schools.

These calculations are based on the capacities listed in the most recent Board Requested Capital Improvement Program and the projections include the impact of the Board approved SY 2020-21 boundaries. Individual schools or elementary regions that show a capacity utilization less than the percentage noted above are considered “open” for new residential development. Constrained schools are indicated in the chart with the letter “C” and open schools are left blank. For SY 2024-25, there are 22 elementary, six middle and five high schools, and two elementary school regions (which impacts an additional 2 elementary schools), listed as constrained.

Since 2019, CB-1-2018 specifically requires the following information to be provided to the County Council for each school:

- State and local capacities of the facility;
- The date of the last redistricting which impacted the attendance area of that school;
- For any projected increase in enrollment, an indication of what portions of the increase are attributed to sales or rental turnover of existing residential units, new development, and other factors; and
- For any school designated as open on the school capacity chart based on a capital improvement project or proposed redistricting associated with a capital improvement project:
 - a. Current and future funding assumptions for the capital improvement project(s);
 - b. Future redistricting assumptions associated with the capital improvement project; and
 - c. An explanation of any capacity utilization changes based on (a) or (b).

The Ordinance also stipulates that the County Council and Board of Education hold a joint special work meeting regarding schools or school regions that have reached 95 percent capacity utilization and are projected to exceed 110 percent capacity utilization within five years.

ELEMENTARY SCHOOLS - JUNE 2021 APFO School Capacity Chart
 Capacity Utilization Rates with Board of Education's Requested FY 2022 Capital Budget Projects
 Chart reflects May 2020 Projections and the Board of Education's Requested FY 2022 capacities.

| | Capacity | | | 2024-25 | | 2025-26 | | 2026-27 | | 2027-28 | | 2028-29 | | 2029-30 | | 2030-31 | | 2031-32 | | 2032-33 | | 2033-34 | | | | | | | | | | | | |
|------------------------|----------------------|-------------|-------------|-------------|-------------|--------------|-------------|--------------|--------------|-------------|--------------|--------------|-------------|--------------|--------------|--------------|--------------|--------------|-------------|--------------|--------------|-------------|--------------|--------------|-------------|--------------|--------------|-------------|--------------|--------------|-------------|--------------|--------------|----------|
| | 2024 | 2025 | 2026 | Proj | % Util. | Proj | % Util. | Proj | % Util. | Proj | % Util. | Proj | % Util. | Proj | % Util. | Proj | % Util. | Proj | % Util. | Proj | % Util. | Proj | % Util. | | | | | | | | | | | |
| Columbia - East | 398 | 398 | 398 | 463 | 116.3 | C | 466 | 117.1 | C | 492 | 123.6 | C | 513 | 128.9 | C | 520 | 130.7 | C | 544 | 136.7 | C | 560 | 140.7 | C | 565 | 142.0 | C | 569 | 143.0 | C | 572 | 143.7 | C | |
| Craclerock ES | 421 | 421 | 421 | 357 | 84.8 | | 359 | 85.3 | | 365 | 86.7 | | 374 | 88.8 | | 383 | 91.0 | | 398 | 94.5 | | 407 | 96.7 | | 411 | 97.6 | | 414 | 98.3 | | 415 | 98.6 | | |
| Jeffers Hill ES | 597 | 597 | 597 | 645 | 108.0 | C | 650 | 108.9 | C | 647 | 108.4 | C | 648 | 108.5 | C | 681 | 114.1 | C | 685 | 114.7 | C | 714 | 119.6 | C | 724 | 121.3 | C | 737 | 123.5 | C | 757 | 126.8 | C | |
| Phelps Luck ES | 380 | 380 | 380 | 318 | 83.7 | | 322 | 84.7 | | 322 | 84.7 | | 322 | 84.7 | | 321 | 84.5 | | 320 | 84.2 | | 319 | 83.9 | | 318 | 83.7 | | 317 | 83.4 | | 317 | 83.4 | | |
| Stevens Forest ES | 540 | 540 | 540 | 433 | 80.2 | | 436 | 80.7 | | 441 | 81.7 | | 453 | 83.9 | | 460 | 85.2 | | 476 | 88.1 | | 490 | 90.7 | | 500 | 92.6 | | 503 | 93.1 | | 507 | 93.9 | | |
| Talbot Springs ES | 509 | 509 | 509 | 493 | 96.9 | | 484 | 95.1 | | 482 | 94.7 | | 489 | 96.1 | | 490 | 96.3 | | 497 | 97.6 | | 507 | 99.6 | | 511 | 100.4 | | 512 | 100.6 | | 514 | 101.0 | | |
| Thunder Hill ES | Region Totals | 2845 | 2845 | 2845 | 2709 | 95.2 | 2717 | 95.5 | 2749 | 96.6 | 2799 | 98.4 | 2855 | 100.4 | 2920 | 102.6 | 2997 | 105.3 | C | 3029 | 106.5 | C | 3052 | 107.3 | C | 3082 | 108.3 | C | | | | | | |
| Columbia - West | 361 | 361 | 361 | 493 | 136.6 | C | 510 | 141.3 | C | 519 | 143.8 | C | 534 | 147.9 | C | 547 | 151.5 | C | 561 | 155.4 | C | 576 | 159.6 | C | 576 | 159.6 | C | 582 | 161.2 | C | 587 | 162.6 | C | |
| Bryant Woods ES | 521 | 521 | 521 | 555 | 106.5 | C | 573 | 110.0 | C | 593 | 113.8 | C | 610 | 117.1 | C | 623 | 119.6 | C | 626 | 120.2 | C | 623 | 119.6 | C | 599 | 115.0 | C | 599 | 115.0 | C | 581 | 111.5 | C | |
| Clemens Crossing ES | 512 | 512 | 512 | 491 | 95.9 | | 509 | 99.4 | | 515 | 100.6 | | 524 | 102.3 | | 539 | 105.3 | | 543 | 106.1 | | 554 | 108.2 | | 557 | 108.8 | | 558 | 109.0 | | 559 | 109.2 | | |
| Longfellow ES | 515 | 515 | 515 | 494 | 95.9 | | 529 | 102.7 | | 533 | 103.5 | | 545 | 105.8 | | 559 | 108.5 | | 575 | 111.7 | | 592 | 115.0 | | 616 | 119.6 | | 634 | 123.1 | | 648 | 125.8 | | |
| Running Brook ES | 672 | 672 | 672 | 616 | 91.7 | | 648 | 96.4 | | 673 | 100.1 | | 701 | 104.3 | | 737 | 109.7 | | 770 | 114.6 | | 790 | 117.6 | | 796 | 118.5 | | 797 | 118.6 | | 800 | 119.0 | | |
| Swansfield ES | Region Totals | 2581 | 2581 | 2581 | 2649 | 102.6 | 2769 | 107.3 | C | 2833 | 109.8 | C | 2914 | 112.9 | C | 3005 | 116.4 | C | 3075 | 119.1 | C | 3135 | 121.5 | C | 3162 | 122.5 | C | 3170 | 122.8 | C | 3175 | 123.0 | C | |
| Northeastern | 726 | 726 | 726 | 736 | 101.4 | | 784 | 108.0 | | 822 | 113.2 | | 849 | 116.9 | | 879 | 121.1 | | 888 | 122.3 | | 846 | 116.5 | | 818 | 112.7 | | 791 | 109.0 | | 779 | 107.3 | | |
| Bellows Spring ES | 769 | 769 | 769 | 726 | 94.4 | | 754 | 98.0 | | 750 | 97.5 | | 771 | 100.3 | | 788 | 102.5 | | 821 | 106.8 | | 844 | 109.8 | | 853 | 110.9 | | 857 | 111.4 | | 863 | 112.2 | | |
| Deep Run ES | 650 | 650 | 650 | 501 | 77.1 | | 502 | 77.2 | | 485 | 74.6 | | 490 | 75.4 | | 489 | 75.2 | | 508 | 78.2 | | 545 | 83.8 | | 553 | 85.1 | | 562 | 86.5 | | 585 | 90.0 | | |
| Ducketts Lane ES | 760 | 760 | 760 | 857 | 112.8 | C | 854 | 112.4 | C | 876 | 115.3 | C | 921 | 121.2 | C | 919 | 120.9 | C | 935 | 123.0 | C | 948 | 124.7 | C | 942 | 123.9 | C | 924 | 121.6 | C | 915 | 120.4 | C | |
| Elkridge ES | 829 | 829 | 829 | 911 | 109.9 | C | 958 | 115.6 | C | 995 | 120.0 | C | 1004 | 121.1 | C | 1004 | 121.1 | C | 1000 | 120.6 | C | 971 | 117.1 | C | 935 | 112.8 | C | 898 | 108.3 | C | 868 | 104.7 | C | |
| Hanover Hills ES | 584 | 584 | 584 | 546 | 93.5 | | 564 | 96.6 | | 574 | 98.3 | | 580 | 99.3 | | 600 | 102.7 | | 602 | 103.1 | | 605 | 103.6 | | 618 | 105.8 | | 615 | 105.3 | | 609 | 104.3 | | |
| Ilchester ES | 584 | 584 | 584 | 680 | 116.4 | C | 695 | 119.0 | C | 721 | 123.5 | C | 744 | 127.4 | C | 775 | 132.7 | C | 809 | 138.5 | C | 805 | 137.8 | C | 811 | 138.9 | C | 809 | 138.5 | C | 801 | 137.2 | C | |
| Rockburn ES | 799 | 799 | 799 | 952 | 119.1 | C | 963 | 120.5 | C | 970 | 121.4 | C | 965 | 120.8 | C | 963 | 120.5 | C | 956 | 119.6 | C | 954 | 119.4 | C | 947 | 118.5 | C | 942 | 117.9 | C | 936 | 117.1 | C | |
| Veterans ES | 603 | 603 | 603 | 598 | 99.2 | | 595 | 98.7 | | 592 | 98.2 | | 598 | 99.2 | | 594 | 98.5 | | 598 | 99.2 | | 596 | 98.8 | | 597 | 99.0 | | 599 | 99.3 | | 600 | 99.5 | | |
| Waterloo ES | 468 | 468 | 468 | 474 | 101.3 | | 500 | 106.8 | | 522 | 111.5 | | 547 | 116.9 | | 565 | 120.7 | | 573 | 122.4 | | 565 | 120.7 | | 547 | 116.9 | | 526 | 112.4 | | 514 | 109.8 | | |
| Worthington ES | Region Totals | 6772 | 6772 | 6772 | 6981 | 103.1 | 7169 | 105.9 | C | 7307 | 107.9 | C | 7469 | 110.3 | C | 7576 | 111.9 | C | 7690 | 113.6 | C | 7679 | 113.4 | C | 7621 | 112.5 | C | 7523 | 111.1 | C | 7470 | 110.3 | C | |
| Northern | 647 | 647 | 647 | 677 | 104.6 | | 684 | 105.7 | | 677 | 104.6 | | 672 | 103.9 | | 666 | 102.9 | | 656 | 101.4 | | 652 | 100.8 | | 648 | 100.2 | | 645 | 99.7 | | 643 | 99.4 | | |
| Centennial Lane ES | 732 | 732 | 732 | 789 | 107.8 | | 767 | 104.8 | | 751 | 102.6 | | 726 | 99.2 | | 709 | 96.9 | | 696 | 95.1 | | 714 | 97.5 | | 724 | 98.9 | | 730 | 99.7 | | 736 | 100.5 | | |
| Hollifield Station ES | 681 | 681 | 681 | 813 | 119.4 | C | 829 | 121.7 | C | 846 | 124.2 | C | 850 | 124.8 | C | 850 | 124.8 | C | 840 | 123.3 | C | 851 | 125.0 | C | 832 | 122.2 | C | 813 | 119.4 | C | 802 | 117.8 | C | |
| Manor Woods ES | 700 | 700 | 700 | 755 | 107.9 | C | 749 | 107.0 | C | 747 | 106.7 | C | 747 | 106.7 | C | 742 | 106.0 | C | 741 | 105.9 | C | 736 | 105.1 | C | 731 | 104.4 | C | 727 | 103.9 | C | 723 | 103.3 | C | |
| Northfield ES | 612 | 612 | 612 | 713 | 116.5 | C | 707 | 115.5 | C | 709 | 115.8 | C | 705 | 115.2 | C | 701 | 114.5 | C | 717 | 117.2 | C | 714 | 116.7 | C | 717 | 117.2 | C | 715 | 116.8 | C | 712 | 116.3 | C | |
| St Johns Lane ES | 788 | 788 | 788 | 867 | 110.0 | C | 877 | 111.3 | C | 868 | 110.2 | C | 864 | 109.6 | C | 897 | 113.8 | C | 912 | 115.7 | C | 907 | 115.1 | C | 893 | 113.3 | C | 875 | 111.0 | C | 855 | 108.5 | C | |
| Waverly ES | Region Totals | 4160 | 4160 | 4160 | 4614 | 110.9 | C | 4613 | 110.9 | C | 4598 | 110.5 | C | 4564 | 109.7 | C | 4565 | 109.7 | C | 4562 | 109.7 | C | 4574 | 110.0 | C | 4545 | 109.3 | C | 4505 | 108.3 | C | 4471 | 107.5 | C |
| Southeastern | 424 | 424 | 424 | 476 | 112.3 | C | 473 | 111.6 | C | 475 | 112.0 | C | 476 | 112.3 | C | 476 | 112.3 | C | 478 | 112.7 | C | 479 | 113.0 | C | 479 | 113.0 | C | 478 | 112.7 | C | 477 | 112.5 | C | |
| Atholton ES | 666 | 666 | 666 | 736 | 110.5 | C | 749 | 112.5 | C | 762 | 114.4 | C | 763 | 114.6 | C | 769 | 115.5 | C | 776 | 116.5 | C | 795 | 119.4 | C | 804 | 120.7 | C | 804 | 120.7 | C | 807 | 121.2 | C | |
| Bollman Bridge ES | 691 | 691 | 691 | 793 | 114.8 | C | 823 | 119.1 | C | 881 | 127.5 | C | 934 | 135.2 | C | 994 | 143.8 | C | 1039 | 150.4 | C | 1062 | 153.7 | C | 1089 | 157.6 | C | 1086 | 157.2 | C | 1069 | 154.7 | C | |
| Forest Ridge ES | 735 | 735 | 735 | 806 | 109.7 | C | 787 | 107.1 | C | 757 | 103.0 | | 732 | 99.6 | | 741 | 100.8 | | 740 | 100.7 | | 731 | 99.5 | | 732 | 99.6 | | 728 | 99.0 | | 721 | 98.1 | | |
| Gorman Crossing ES | 465 | 465 | 465 | 508 | 109.2 | C | 505 | 108.6 | C | 521 | 112.0 | C | 549 | 118.1 | C | 558 | 120.0 | C | 556 | 119.6 | C | 551 | 118.5 | C | 548 | 117.8 | C | 536 | 115.3 | C | 521 | 112.0 | C | |
| Gulford ES | 653 | 653 | 653 | 783 | 119.9 | C | 838 | 128.3 | C | 856 | 131.1 | C | 896 | 137.2 | C | 944 | 144.6 | C | 1000 | 153.1 | C | 1035 | 158.5 | C | 1057 | 161.9 | C | 1054 | 161.4 | C | 1035 | 158.5 | C | |
| Hammond ES | 609 | 609 | 609 | 602 | 98.9 | | 591 | 97.0 | | 590 | 96.9 | | 589 | 96.7 | | 587 | 96.4 | | 597 | 98.0 | | 596 | 97.9 | | 621 | 102.0 | | 623 | 102.3 | | 624 | | | |

MIDDLE SCHOOLS - MAY 2021 APFO School Capacity Chart

Capacity Utilization Rates with Board of Education's Requested FY 2022 Capital Budget Projects

Chart reflects May 2020 Projections and the Board of Education's Requested FY 2022 capacities.

| | Capacity | | | 2024-25 | | 2025-26 | | 2026-27 | | 2027-28 | | 2028-29 | | 2029-30 | | 2030-31 | | 2031-32 | | 2032-33 | | 2033-34 | | | | | | | | | | | |
|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------|-------|-------|-------|-------|-------|-------|------|-------|---|
| | 2024 | 2025 | 2026 | Proj | % Util. | | | | | | | | | | |
| Bonnie Branch MS | 701 | 701 | 701 | 733 | 104.6 | 722 | 103.0 | 725 | 103.4 | 709 | 101.1 | 717 | 102.3 | 712 | 101.6 | 716 | 102.1 | 740 | 105.6 | 748 | 106.7 | 758 | 108.1 | | | | | | | | | | |
| Burleigh Manor MS | 779 | 779 | 779 | 858 | 110.1 | C | 839 | 107.7 | 855 | 109.8 | 830 | 106.5 | 840 | 107.8 | 838 | 107.6 | 846 | 108.6 | 848 | 108.9 | 851 | 109.2 | 845 | 108.5 | | | | | | | | | |
| Clarksville MS | 643 | 643 | 643 | 692 | 107.6 | | 709 | 110.3 | C | 734 | 114.2 | C | 726 | 112.9 | C | 729 | 113.4 | C | 719 | 111.8 | C | 711 | 110.6 | C | 699 | 108.7 | 693 | 107.8 | 689 | 107.2 | | | |
| Dunloggin MS | A | 565 | 565 | 565 | 616 | 109.0 | 616 | 109.0 | 614 | 108.7 | 623 | 82.0 | 617 | 81.2 | 618 | 81.3 | 617 | 81.2 | 619 | 81.4 | 620 | 81.6 | 619 | 81.4 | | | | | | | | | |
| Elkridge Landing MS | 779 | 779 | 779 | 787 | 101.0 | 798 | 102.4 | 841 | 108.0 | 867 | 111.3 | C | 878 | 112.7 | C | 868 | 111.4 | C | 899 | 115.4 | C | 912 | 117.1 | C | 945 | 121.3 | C | 936 | 120.2 | C | | | |
| Ellicott Mills MS | 701 | 701 | 701 | 688 | 98.1 | 700 | 99.9 | 706 | 100.7 | 703 | 100.3 | 688 | 98.1 | 677 | 96.6 | 691 | 98.6 | 724 | 103.3 | 753 | 107.4 | 762 | 108.7 | | | | | | | | | | |
| Folly Quarter MS | 662 | 662 | 662 | 789 | 119.2 | C | 788 | 119.0 | C | 791 | 119.5 | C | 779 | 117.7 | C | 788 | 119.0 | C | 781 | 118.0 | C | 785 | 118.6 | C | 788 | 119.0 | C | 781 | 118.0 | C | 774 | 116.9 | C |
| Glenwood MS | 545 | 545 | 545 | 478 | 87.7 | 497 | 91.2 | 494 | 90.6 | 494 | 90.6 | 493 | 90.5 | 501 | 91.9 | 503 | 92.3 | 501 | 91.9 | 501 | 91.9 | 501 | 91.9 | | | | | | | | | | |
| Hammond MS | 604 | 604 | 604 | 817 | 135.3 | C | 822 | 136.1 | C | 855 | 141.6 | C | 849 | 140.6 | C | 867 | 143.5 | C | 855 | 141.6 | C | 888 | 147.0 | C | 910 | 150.7 | C | 939 | 155.5 | C | 948 | 157.0 | C |
| Harpers Choice MS | 506 | 506 | 506 | 470 | 92.9 | 456 | 90.1 | 465 | 91.9 | 459 | 90.7 | 468 | 92.5 | 467 | 92.3 | 472 | 93.3 | 501 | 99.0 | 528 | 104.3 | 551 | 108.9 | | | | | | | | | | |
| Lake Elkhorn MS | 643 | 643 | 643 | 531 | 82.6 | 521 | 81.0 | 524 | 81.5 | 510 | 79.3 | 509 | 79.2 | 506 | 78.7 | 514 | 79.9 | 525 | 81.6 | 563 | 87.6 | 589 | 91.6 | | | | | | | | | | |
| Lime Kiln MS | 721 | 721 | 721 | 762 | 105.7 | 789 | 109.4 | 808 | 112.1 | C | 825 | 114.4 | C | 811 | 112.5 | C | 788 | 109.3 | 756 | 104.9 | 729 | 101.1 | 721 | 100.0 | 716 | 99.3 | | | | | | | |
| Mayfield Woods MS | 798 | 798 | 798 | 843 | 105.6 | 843 | 105.6 | 876 | 109.8 | 873 | 109.4 | 896 | 112.3 | C | 857 | 107.4 | 893 | 111.9 | C | 931 | 116.7 | C | 991 | 124.2 | C | 997 | 124.9 | C | | | | | |
| Mount View MS | 798 | 798 | 798 | 988 | 123.8 | C | 1003 | 125.7 | C | 1053 | 132.0 | C | 1039 | 130.2 | C | 1037 | 129.9 | C | 1033 | 129.4 | C | 1034 | 129.6 | C | 1049 | 131.5 | C | 1054 | 132.1 | C | 1050 | 131.6 | C |
| Murray Hill MS | 662 | 662 | 662 | 706 | 106.6 | 726 | 109.7 | 719 | 108.6 | 735 | 111.0 | C | 720 | 108.8 | 703 | 106.2 | 684 | 103.3 | 684 | 103.3 | 684 | 103.3 | | | | | | | | | | | |
| Oakland Mills MS | A | 506 | 506 | 506 | 526 | 104.0 | 514 | 101.6 | 522 | 103.2 | 502 | 99.2 | 502 | 99.2 | 490 | 96.8 | 491 | 61.5 | 492 | 61.7 | 502 | 62.9 | 512 | 64.2 | | | | | | | | | |
| Patapsco MS | 643 | 643 | 643 | 744 | 115.7 | C | 754 | 117.3 | C | 753 | 117.1 | C | 769 | 119.6 | C | 760 | 118.2 | C | 760 | 118.2 | C | 745 | 115.9 | C | 730 | 113.5 | C | 718 | 111.7 | C | 713 | 110.9 | C |
| Patuxent Valley MS | 760 | 760 | 760 | 792 | 104.2 | 805 | 105.9 | 848 | 111.6 | C | 887 | 116.7 | C | 896 | 117.9 | C | 903 | 118.8 | C | 914 | 120.3 | C | 955 | 125.7 | C | 999 | 131.4 | C | 1038 | 136.6 | C | | |
| Thomas Viaduct MS | 701 | 701 | 701 | 906 | 129.2 | C | 919 | 131.1 | C | 918 | 131.0 | C | 931 | 132.8 | C | 952 | 135.8 | C | 979 | 139.7 | C | 1035 | 147.6 | C | 1085 | 154.8 | C | 1097 | 156.5 | C | 1055 | 150.5 | C |
| Wilde Lake MS | 740 | 740 | 740 | 765 | 103.4 | 769 | 103.9 | 794 | 107.3 | 793 | 107.2 | 821 | 110.9 | C | 820 | 110.8 | C | 835 | 112.8 | C | 869 | 117.4 | C | 901 | 121.8 | C | 929 | 125.5 | C | | | | |
| Countywide Totals | 13457 | 13457 | 13457 | 14491 | 107.7 | 14590 | 108.4 | 14895 | 110.7 | 14903 | 109.2 | 14989 | 109.8 | 14875 | 109.0 | 15029 | 107.8 | 15291 | 109.7 | 15589 | 111.8 | 15665 | 112.3 | | | | | | | | | | |

A includes additions as reflected in FY 2022 CIP for Grades 6-8

C: Constrained for future residential development.

HIGH SCHOOLS - MAY 2021 APFO School Capacity Chart

Capacity Utilization Rates with Board of Education's Requested FY 2022 Capital Budget Projects

Chart reflects May 2020 Projections and the Board of Education's Requested FY 2022 capacities.

| | Capacity | | | 2024-25 | | 2025-26 | | 2026-27 | | 2027-28 | | 2028-29 | | 2029-30 | | 2030-31 | | 2031-32 | | 2032-33 | | 2033-34 | |
|--------------------------|----------|-------|-------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | 2024 | 2025 | 2026 | Proj | % Util. |
| Atholton HS | 1460 | 1460 | 1460 | 1651 | 113.1 | 1680 | 115.1 C | 1687 | 115.5 C | 1706 | 116.8 C | 1748 | 119.7 C | 1759 | 120.5 C | 1759 | 120.5 C | 1777 | 121.7 C | 1788 | 122.5 C | 1788 | 122.5 C |
| Centennial HS | A 1360 | 1360 | 1360 | 1443 | 106.1 | 1432 | 105.3 | 1409 | 103.6 | 1401 | 103.0 | 1377 | 101.3 | 1372 | 100.9 | 1372 | 100.9 | 1375 | 80.9 | 1362 | 80.1 | 1364 | 80.2 |
| Glenelg HS | 1420 | 1420 | 1420 | 1518 | 106.9 | 1488 | 104.8 | 1493 | 105.1 | 1528 | 107.6 | 1533 | 108.0 | 1561 | 109.9 | 1561 | 109.9 | 1561 | 109.9 | 1546 | 108.9 | 1544 | 108.7 |
| Hammond HS | A 1420 | 1420 | 1420 | 1490 | 104.9 | 1527 | 107.5 | 1525 | 107.4 | 1538 | 108.3 | 1569 | 110.5 | 1574 | 110.8 | 1574 | 110.8 | 1615 | 113.7 | 1651 | 116.3 C | 1648 | 116.1 C |
| Howard HS | 1420 | 1420 | 1420 | 1672 | 117.7 C | 1661 | 117.0 C | 1686 | 118.7 C | 1733 | 122.0 C | 1746 | 123.0 C | 1769 | 124.6 C | 1769 | 124.6 C | 1778 | 125.2 C | 1762 | 124.1 C | 1765 | 124.3 C |
| Long Reach HS | 1488 | 1488 | 1488 | 1976 | 132.8 C | 1998 | 134.3 C | 1999 | 134.3 C | 2038 | 137.0 C | 2063 | 138.6 C | 2123 | 142.7 C | 2123 | 142.7 C | 2156 | 144.9 C | 2163 | 145.4 C | 2177 | 146.3 C |
| Marriotts Ridge HS | 1615 | 1615 | 1615 | 1942 | 120.2 C | 2008 | 124.3 C | 2015 | 124.8 C | 2046 | 126.7 C | 2014 | 124.7 C | 2037 | 126.1 C | 2037 | 126.1 C | 2075 | 128.5 C | 2039 | 126.3 C | 2042 | 126.4 C |
| Mt Hebron HS | 1400 | 1400 | 1400 | 1732 | 123.7 C | 1774 | 126.7 C | 1773 | 126.6 C | 1774 | 126.7 C | 1806 | 129.0 C | 1806 | 129.0 C | 1806 | 129.0 C | 1821 | 130.1 C | 1834 | 131.0 C | 1807 | 129.1 C |
| New HS #13 | NS 1658 | 1658 | 1658 | | | | | | | | | | | | | | | | | | | | |
| Oakland Mills HS | 1400 | 1400 | 1400 | 1555 | 111.1 | 1571 | 112.2 | 1548 | 110.6 | 1571 | 112.2 | 1566 | 111.9 | 1563 | 111.6 | 1563 | 111.6 | 1567 | 111.9 | 1564 | 111.7 | 1556 | 111.1 |
| Reservoir HS | 1551 | 1551 | 1551 | 2128 | 137.2 C | 2184 | 140.8 C | 2231 | 143.8 C | 2236 | 144.2 C | 2330 | 150.2 C | 2352 | 151.6 C | 2352 | 151.6 C | 2377 | 153.3 C | 2422 | 156.2 C | 2382 | 153.6 C |
| River Hill HS | 1488 | 1488 | 1488 | 1274 | 85.6 | 1280 | 86.0 | 1278 | 85.9 | 1296 | 87.1 | 1330 | 89.4 | 1356 | 91.1 | 1356 | 91.1 | 1373 | 92.3 | 1379 | 92.7 | 1368 | 91.9 |
| Wilde Lake HS | 1424 | 1424 | 1424 | 1339 | 94.0 | 1352 | 94.9 | 1335 | 93.8 | 1379 | 96.8 | 1401 | 98.4 | 1432 | 100.6 | 1432 | 100.6 | 1452 | 102.0 | 1435 | 100.8 | 1473 | 103.4 |
| Countywide Totals | 19104 | 19104 | 19104 | 19720 | 103.2 | 19955 | 104.5 | 19979 | 104.6 | 20246 | 106.0 | 20483 | 107.2 | 20704 | 108.4 | 20704 | 108.4 | 20927 | 107.6 | 20945 | 107.7 | 20914 | 107.6 |

A includes additions as reflected in FY 2022 CIP for Grades 9-12

NS includes new school as reflected in FY 2022 CIP for Grades 9-12

C: Constrained for future residential development.

ATTACHMENT 3

I. State and Local Capacities of the Facilities

Note: The State Rated Capacities (SRC) are current as of the writing of this report. Review and update of SRCs occur individually on an as needed basis (ex. after additions, new schools). Additionally, the Interagency Commission on School Construction has a committee reviewing SRCs statewide. As of March 2020, updated SRCs for the elementary level were released and are reflected below. The methodology to calculate SRCs and/or the SRCs for middle and high schools may also be updated in the future.

| Elementary | Local | State | Middle | Local | State |
|-----------------------|--------------|--------------|---------------------|--------------|--------------|
| Atholton ES | 424 | 463 | Bonnie Branch MS | 701 | 732 |
| Bellows Spring ES | 726 | 767 | Burleigh Manor MS | 779 | 795 |
| Bollman Bridge ES | 666 | 775 | Clarksville MS | 643 | 619 |
| Bryant Woods ES | 361 | 438 | Dunloggin MS | 565 | 619 |
| Bushy Park ES | 788 | 727 | Elkridge Landing MS | 779 | 760 |
| Centennial Lane ES | 647 | 731 | Ellicott Mills MS | 701 | 816 |
| Clarksville ES | 543 | 517 | Folly Quarter MS | 662 | 732 |
| Clemens Crossing ES | 521 | 525 | Glenwood MS | 545 | 640 |
| Cradlerock ES | 398 | 573 | Hammond MS | 604 | 679 |
| Dayton Oaks ES | 700 | 793 | Harpers Choice MS | 506 | 619 |
| Deep Run ES | 769 | 798 | Lake Elkhorn MS | 643 | 765 |
| Ducketts Lane ES | 650 | 709 | Lime Kiln MS | 721 | 732 |
| Elkridge ES | 760 | 842 | Mayfield Woods MS | 798 | 773 |
| Forest Ridge ES | 691 | 662 | Mount View MS | 798 | 760 |
| Fulton ES | 757 | 762 | Murray Hill MS | 662 | 685 |
| Gorman Crossing ES | 735 | 902 | Oakland Mills MS | 506 | 598 |
| Guilford ES | 465 | 464 | Patapsco MS | 643 | 598 |
| Hammond ES | 653 | 681 | Patuxent Valley MS | 760 | 770 |
| Hanover Hills ES | 829 | 958 | Thomas Viaduct | 701 | 754 |
| Hollifield Station ES | 732 | 727 | Wilde Lake MS | 740 | 590 |
| Ilchester ES | 584 | 686 | | | |
| Jeffers Hill ES | 421 | 412 | | | |
| Laurel Woods ES | 609 | 680 | | | |
| Lisbon ES | 527 | 513 | | | |
| Longfellow ES | 512 | 556 | | | |
| Manor Woods ES | 681 | 593 | | | |
| Northfield ES | 700 | 731 | | | |
| Phelps Luck ES | 597 | 617 | | | |
| Pointers Run ES | 744 | 780 | | | |
| Rockburn ES | 584 | 716 | | | |
| Running Brook ES | 515 | 582 | | | |
| St Johns Lane ES | 612 | 593 | | | |
| Stevens Forest ES | 380 | 450 | | | |
| Swansfield ES | 672 | 681 | | | |
| Talbott Springs ES | 377 | 434 | | | |
| Thunder Hill ES | 509 | 532 | | | |
| Triadelphia Ridge ES | 584 | 614 | | | |
| Veterans ES | 799 | 914 | | | |
| Waterloo ES | 603 | 660 | | | |
| Waverly ES | 788 | 948 | | | |
| West Friendship ES | 414 | 422 | | | |
| Worthington ES | 468 | 562 | | | |

| High | Local | State |
|--------------------|--------------|--------------|
| Atholton HS | 1460 | 1543 |
| Centennial HS | 1360 | 1091 |
| Glenelg HS | 1420 | 944 |
| Hammond HS | 1220 | 1434 |
| Howard HS | 1420 | 1051 |
| Long Reach HS | 1488 | 1434 |
| Marriotts Ridge HS | 1615 | 1434 |
| Mt Hebron HS | 1400 | 1408 |
| Oakland Mills HS | 1400 | 1135 |
| Reservoir HS | 1551 | 1339 |
| River Hill HS | 1488 | 1483 |
| Wilde Lake HS | 1424 | 1434 |

II. The date of the last redistricting which impacted the attendance area of that school

Most Recent Redistricting

| | In effect | | In effect |
|-----------------------|------------------|---------------------|------------------|
| Atholton ES | 2012 | Bonnie Branch MS | 2020 |
| Bellows Spring ES | 2020 | Burleigh Manor MS | 2020 |
| Bollman Bridge ES | 2012 | Clarksville MS | 2018 |
| Bryant Woods ES | 2020 | Dunloggin MS | 2020 |
| Bushy Park ES | 2002 | Elkridge Landing MS | 2020 |
| Centennial Lane ES | 2007 | Ellicott Mills MS | 2020 |
| Clarksville ES | 2020 | Folly Quarter MS | 2020 |
| Clemens Crossing ES | 2020 | Glenwood MS | 2004 |
| Cradlerock ES | 2020 | Hammond MS | 2020 |
| Dayton Oaks ES | 2012 | Harpers Choice MS | 2020 |
| Deep Run ES | 2018 | Lake Elkhorn MS | 2020 |
| Ducketts Lane ES | 2020 | Lime Kiln MS | 2018 |
| Elkridge ES | 2020 | Mayfield Woods MS | 2020 |
| Forest Ridge ES | 2012 | Mount View MS | 2020 |
| Fulton ES | 2020 | Murray Hill MS | 2020 |
| Gorman Crossing ES | 2012 | Oakland Mills MS | 2020 |
| Guilford ES | 2020 | Patapsco MS | 2020 |
| Hammond ES | 2020 | Patuxent Valley MS | 2020 |
| Hanover Hills ES | 2018 | Thomas Viaduct MS | 2020 |
| Hollifield Station ES | 2020 | Wilde Lake MS | 2020 |
| Ilchester ES | 2020 | | |
| Jeffers Hill ES | 2020 | | |
| Laurel Woods ES | 2012 | | |
| Lisbon ES | 1998 | | |
| Longfellow ES | 2020 | | |
| Manor Woods ES | 2020 | | |
| Northfield ES | 2020 | | |
| Phelps Luck ES | 2020 | Atholton HS | 2020 |
| Pointers Run ES | 2020 | Centennial HS | 2020 |
| Rockburn ES | 2018 | Glenelg HS | 2020 |
| Running Brook ES | 2020 | Hammond HS | 2020 |
| St Johns Lane ES | 2020 | Howard HS | 2020 |
| Stevens Forest ES | 2020 | Long Reach HS | 2020 |
| Swansfield ES | 2020 | Marriotts Ridge HS | 2020 |
| Talbott Springs ES | 2020 | Mt Hebron HS | 2020 |
| Thunder Hill ES | 2020 | Oakland Mills HS | 2020 |
| Triadelphia Ridge ES | 2020 | Reservoir HS | 2020 |
| Veterans ES | 2020 | River Hill HS | 2020 |
| Waterloo ES | 2020 | Wilde Lake HS | 2004 |
| Waverly ES | 2020 | | |
| West Friendship ES | 2020 | | |
| Worthington ES | 2007 | | |

III. For any projected increase in enrollment, an indication of what portions of the increase are attributed to sales or rental turnover of existing residential units, new development, and other factors

These charts are based on the projection developed in the spring of 2020. The projections and factors listed below are in their original form and presented without the impact of the Board’s approved school boundaries for school year 2020-21.

New projections are developed each year in the spring with new birth, housing, and student yield data and all approved boundaries. The projections developed in the spring 2020 based on the 2020-21 boundaries are used in the May 2021 Schools Chart.

Elementary Schools

| | Official 2019 Enrollment | Projected 2020 Enrollment | Projected Enrollment Change | Projected 2020 Utilization | Projected 2020 Student Yield | | | |
|-----------------------|--------------------------------|---------------------------------|-----------------------------------|-------------------------------|------------------------------|--------|---------------------|------------------|
| | | | | | Apt Turnover | Resale | New Construction | Other Factors |
| Atholton ES | 464 | 486 | 22 | 115% | 2.0 | 11.0 | 0.0 | 9.0 |
| Bellows Spring ES | 701 | 616 | -85 | 85% | 13.8 | 7.2 | 2.2 | -108.3 |
| Bollman Bridge ES | 676 | 694 | 18 | 104% | 55.0 | 6.3 | 0.0 | -43.3 |
| Bryant Woods ES | 425 | 422 | -3 | 117% | 29.5 | 9.0 | 4.2 | -45.7 |
| Bushy Park ES | 585 | 593 | 8 | 82% | 0.0 | 29.7 | 6.5 | -28.1 |
| Centennial Lane ES | 718 | 690 | -28 | 107% | 10.0 | 31.0 | 2.5 | -71.5 |
| Clarksville ES | 434 | 558 | 124 | 103% | 24.3 | 21.5 | 3.9 | 74.3 |
| Clemens Crossing ES | 506 | 548 | 42 | 105% | 15.2 | 8.2 | 2.5 | 16.1 |
| Cradlerock ES | 455 | 437 | -18 | 110% | 6.5 | 3.0 | 0.0 | -27.5 |
| Dayton Oaks ES | 639 | 644 | 5 | 92% | 0.0 | 39.2 | 12.2 | -46.4 |
| Deep Run ES | 688 | 702 | 14 | 94% | 16.5 | 0.7 | 2.1 | -5.3 |
| Ducketts Lane ES | 520 | 590 | 70 | 91% | 19.0 | 8.0 | 4.2 | 38.8 |
| Elkridge ES | 883 | 821 | -62 | 108% | 18.8 | 13.0 | 13.8 | -107.7 |
| Forest Ridge ES | 687 | 690 | 3 | 97% | 10.8 | 14.5 | 4.8 | -27.2 |
| Fulton ES | 1019 | 864 | -155 | 105% | 5.8 | 18.2 | 23.8 | -202.8 |
| Gorman Crossing ES | 787 | 801 | 14 | 109% | 3.5 | 18.2 | 9.6 | -17.3 |
| Guilford ES | 435 | 504 | 69 | 108% | 15.3 | 7.0 | 2.1 | 44.5 |
| Hammond ES | 603 | 724 | 121 | 111% | 5.7 | 26.6 | 3.4 | 85.3 |
| Hanover Hills ES | 693 | 733 | 40 | 110% | 14.5 | 3.3 | 58.8 | -36.6 |
| Hollifield Station ES | 868 | 781 | -87 | 107% | 37.3 | 12.4 | 16.6 | -153.4 |
| Ilchester ES | 587 | 552 | -35 | 95% | 11.6 | 10.6 | 5.7 | -62.9 |
| Jeffers Hill ES | 414 | 413 | -1 | 98% | 13.5 | 4.6 | 0.0 | -19.1 |
| Laurel Woods ES | 597 | 593 | -4 | 97% | 20.0 | 16.0 | 0.0 | -40.0 |
| Lisbon ES | 441 | 451 | 10 | 86% | 0.6 | 11.9 | 7.1 | -9.6 |
| Longfellow ES | 418 | 485 | 67 | 95% | 19.0 | 10.7 | 0.7 | 36.6 |
| Manor Woods ES | 625 | 747 | 122 | 110% | 11.1 | 35.9 | 8.2 | 66.8 |
| Northfield ES | 699 | 783 | 84 | 112% | 8.5 | 28.7 | 0.7 | 46.1 |
| Phelps Luck ES | 583 | 659 | 76 | 110% | 21.2 | 12.6 | 0.4 | 41.8 |
| Pointers Run ES | 867 | 793 | -74 | 107% | 0.0 | 28.2 | 31.1 | -133.3 |
| Rockburn ES | 581 | 599 | 18 | 103% | 0.0 | 13.0 | 7.0 | -2.0 |
| Running Brook ES | 435 | 427 | -8 | 83% | 33.8 | 3.0 | 0.0 | -44.8 |
| St Johns Lane ES | 726 | 686 | -40 | 112% | 16.6 | 16.7 | 0.0 | -73.3 |
| Stevens Forest ES | 386 | 336 | -50 | 88% | 8.0 | 5.3 | 0.0 | -63.3 |
| Swansfield ES | 541 | 534 | -7 | 77% | 13.8 | 13.4 | 0.0 | -34.2 |
| Talbott Springs ES | 470 | 466 | -4 | 124% | 15.0 | -0.8 | 0.0 | -18.2 |
| Thunder Hill ES | 472 | 513 | 41 | 101% | 26.5 | 5.0 | 0.0 | 9.5 |
| Triadelphia Ridge ES | 553 | 540 | -13 | 89% | 0.0 | 24.6 | 16.8 | -54.4 |
| Veterans ES | 875 | 912 | 37 | 114% | 31.0 | 23.4 | 0.7 | -18.1 |
| Waterloo ES | 539 | 597 | 58 | 99% | 16.7 | 8.9 | 3.0 | 29.5 |
| Waverly ES | 889 | 864 | -25 | 110% | 2.6 | 30.1 | 24.9 | -82.6 |
| West Friendship ES | 393 | 397 | 4 | 96% | 0.0 | 20.5 | 2.3 | -18.9 |
| Worthington ES | 454 | 460 | 6 | 89% | 1.6 | 13.0 | 2.1 | -10.7 |

Impacted by changes in boundaries for SY 2020-21

Additional factors contributing to a school’s enrollment projection: size of cohort rising to next level, cohort survival rates, births (5 years ago) in attendance area, birth to Kindergarten survival rate, out of district students (can be +/-), students who moved into an attendance area between birth and 5 years old, and adjustments based on prior year’s projection accuracy.

Middle Schools

| | 2019 Enrollment | Projected 2020 Enrollment | Projected Enrollment Change | Projected 2020 Utilization | Projected 2020 Student Yield | | | |
|---------------------|--------------------|---------------------------------|-----------------------------------|----------------------------------|------------------------------|--------------|----------|------------------|
| | | | | | Apt Yield | Resale Yield | NC Yield | Other Factors |
| Bonnie Branch MS | 702 | 713 | 11 | 102% | -4.3 | 11.0 | 2.5 | 1.8 |
| Burleigh Manor MS | 809 | 871 | 62 | 112% | -5.3 | 11.5 | 2.7 | 53.2 |
| Clarksville MS | 710 | 713 | 3 | 111% | 1.0 | 6.1 | 9.7 | -13.8 |
| Elkridge Landing MS | 759 | 727 | -32 | 93% | -2.5 | 10.9 | 7.9 | -48.3 |
| Ellicott Mills MS | 905 | 785 | -120 | 112% | -0.3 | 10.0 | 1.7 | -131.4 |
| Folly Quarter MS | 699 | 720 | 21 | 109% | 0.0 | 20.1 | 12.1 | -11.3 |
| Glenwood MS | 515 | 514 | -1 | 94% | 0.0 | 10.1 | 3.5 | -14.6 |
| Hammond MS | 601 | 689 | 88 | 114% | 0.4 | 10.2 | 4.4 | 73.0 |
| Harpers Choice MS | 505 | 475 | -30 | 94% | -6.0 | 6.0 | 0.3 | -30.3 |
| Lake Elkhorn MS | 563 | 586 | 23 | 91% | -2.0 | 7.2 | 0.0 | 17.8 |
| Dunloggin MS | 626 | 621 | -5 | 110% | -14.2 | 1.5 | 0.4 | 7.3 |
| Lime Kiln MS | 658 | 671 | 13 | 93% | 0.0 | 13.1 | 6.9 | -7.0 |
| Mayfield Woods MS | 787 | 837 | 50 | 105% | -6.6 | 1.4 | 3.1 | 52.1 |
| Mount View MS | 850 | 870 | 20 | 109% | 0.9 | 21.3 | 15.0 | -17.2 |
| Murray Hill MS | 732 | 714 | -18 | 108% | -7.0 | 7.8 | 2.4 | -21.2 |
| Oakland Mills MS | 497 | 509 | 12 | 101% | -3.4 | 2.8 | 0.0 | 12.6 |
| Patapsco MS | 746 | 707 | -39 | 110% | -9.7 | 5.6 | 5.1 | -40.0 |
| Patuxent Valley MS | 696 | 800 | 104 | 105% | -2.2 | 3.8 | 1.8 | 100.6 |
| Thomas Viaduct MS | 730 | 810 | 80 | 116% | 2.0 | 9.0 | 17.1 | 51.9 |
| Wilde Lake MS | 685 | 676 | -9 | 94% | 1.3 | 11.4 | 1.9 | -23.6 |

Impacted by changes in boundaries for SY 2020-21

High Schools

| | Official 2019 Enrollment | Projected 2020 Enrollment | Projected Enrollment Change | Projected 2020 Utilization | Projected 2020 Student Yield | | | |
|--------------------|--------------------------------|---------------------------------|-----------------------------------|----------------------------------|------------------------------|--------|---------------------|------------------|
| | | | | | Apt Turnover | Resale | New Construction | Other Factors |
| Atholton HS | 1457 | 1492 | 35 | 102% | -7.3 | 12.0 | 1.1 | 29.2 |
| Centennial HS | 1594 | 1489 | -105 | 109% | -5.7 | 7.7 | 0.8 | -107.9 |
| Glenelg HS | 1195 | 1308 | 113 | 92% | 0.0 | 5.1 | 7.6 | 100.3 |
| Hammond HS | 1387 | 1329 | -58 | 109% | -6.5 | 7.3 | 1.0 | -59.8 |
| Howard HS | 1899 | 1799 | -100 | 127% | 3.0 | 8.4 | 7.4 | -118.8 |
| Long Reach HS | 1695 | 1690 | -5 | 114% | 1.0 | 5.2 | 12.6 | -23.8 |
| Marriotts Ridge HS | 1466 | 1624 | 158 | 101% | -2.7 | 6.1 | 8.1 | 146.4 |
| Mt Hebron HS | 1567 | 1674 | 107 | 120% | -2.4 | 9.5 | 5.1 | 94.8 |
| Oakland Mills HS | 1239 | 1297 | 58 | 93% | -10.0 | 10.6 | 3.4 | 54.0 |
| Reservoir HS | 1619 | 1800 | 181 | 116% | -6.5 | 6.4 | 8.2 | 172.8 |
| River Hill HS | 1374 | 1460 | 86 | 98% | -0.8 | 7.2 | 7.9 | 71.7 |
| Wilde Lake HS | 1348 | 1467 | 119 | 103% | -1.0 | 6.0 | 2.9 | 111.1 |

Impacted by changes in boundaries for SY 2020-21

Additional factors contributing to a school's enrollment projection: size of cohort rising to next level, cohort survival rates, out of district students (can be +/-), and adjustments based on prior year's projection accuracy

IV. For any school designated as open on the school capacity chart based on a capital improvement project or proposed redistricting associated with a capital improvement project:

- A. Current and future funding assumptions for the capital improvement project(s);**
- B. Future redistricting assumptions associated with the capital improvement project**
- C. An explanation of any capacity utilization changes based on (a) or (b).**

Talbott Springs ES and Hammond HS are associated with a capital projects and designated as “open” on the school capacity chart for test year 2024-25. The Board Requested FY 2022 – 2031 Long Range Master Plan is scheduled for approval by the Board on May 27, 2021 and is attached.

FY 2022-2031 Long-Range Master Plan

Board of Education's Requested

February 25, 2021

(In Thousands)

| Capacity | Project | County Project | Occupancy | Approved Appropriations | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | Total Approp. plus FY22-FY31 Request |
|----------|---|----------------|-----------|-------------------------|-------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|-------------------|--------------------------------------|
| 540 | Talbott Springs ES Replacement | E1043 | Sept 2022 | \$ 38,377 | \$ 5,090 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 43,467 |
| 1,658 | New HS #13 | E1035 | Sept 2023 | 54,986 | 42,699 | 25,357 | 6,955 | - | - | - | - | - | - | - | 129,997 |
| 200 | Hammond HS Renovation/Addition | E1024 | Sept 2023 | 38,006 | 29,058 | 28,490 | 11,000 | - | - | - | - | - | - | - | 106,554 |
| 195 | Dunloggin MS Renovation/Addition | E1049 | Sept 2027 | - | - | - | 3,557 | 9,555 | 14,077 | 14,418 | 5,884 | - | - | - | 47,491 |
| 788 | New ES #43 | E1039 | Sept 2028 | - | - | - | - | 7,065 | 17,500 | 17,258 | 6,030 | - | - | - | 64,853 |
| 292 | Oakland Mills MS Renovation/Addition | E1036 | Sept 2030 | - | - | - | - | - | - | 5,479 | 12,323 | 14,621 | 14,919 | 5,228 | 52,570 |
| 340 | Centennial HS Renovation/Addition | E1025 | Sept 2031 | - | - | - | - | - | - | - | 13,487 | 34,191 | 36,258 | 33,490 | 117,426 |
| 600 | New ES #44 | E1040 | TBD | - | - | - | - | - | - | - | 6,000 | 24,000 | 20,000 | 7,584 | 57,584 |
| TBD | New HS #14 | E1052 | TBD | - | - | - | - | - | - | - | - | - | 15,000 | 40,000 | 55,000 |
| | Systemic Renovations/Modernizations | E1044 | | 58,134 | 19,565 | 30,051 | 31,326 | 26,092 | 23,908 | 26,226 | 28,000 | 22,000 | 22,000 | 22,000 | 309,302 |
| | Roofing Projects | E1046 | | 17,997 | 5,000 | 1,000 | 1,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 59,997 |
| | Playground Equipment | E0990 | | 3,180 | 250 | 250 | 250 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 7,430 |
| | Relocatable Classrooms | E1045 | | 6,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 21,500 |
| | Site Acquisition & Construction Reserve | E1047 | | - | - | - | - | - | - | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 10,000 |
| | Technology | E1048 | | 7,500 | 3,750 | 5,500 | 5,500 | 7,500 | 7,500 | 5,500 | 5,500 | 5,500 | 5,500 | 5,500 | 64,750 |
| | School Parking Lot Expansions | E1012 | | 4,200 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 10,200 |
| | Planning and Design | E1038 | | 1,100 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 4,100 |
| | Barrier Free | E0989 | | 5,953 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 7,953 |
| | TOTALS | | | \$ 236,933 | \$ 108,012 | \$ 93,248 | \$ 62,188 | \$ 68,312 | \$ 71,085 | \$ 78,723 | \$ 98,552 | \$ 116,442 | \$ 123,777 | \$ 123,902 | \$ 1,170,174 |

This is a long-range master plan that evolves annually and changes based on need and funding availability.

Ten-Year Long-Range Master Plan = \$934,241

V. Upon receiving written notification from the Howard County Public School System that a school or school region has reached 95 percent capacity utilization and is projected to exceed 110 percent capacity utilization within five years as well as the Board of Education's proposed solution to address the projected overcrowding, the County Council shall hold a joint special work meeting.

Schools that have reached 95 percent capacity utilization and are projected to exceed 110 percent capacity utilization within five years are listed below. Staff’s assessment of these enrollment projections was presented in the 2020 Feasibility Study, which influenced the FY2021 Capital Budget. Both the Feasibility Study and all versions of the Superintendent’s and Board’s capital budgets were provided to the County Council. Schools are only included on this list if the 2026 utilization criteria is met based on the Board approved 2020-21 boundaries.

The actual 2020 or projected 2026 capacity utilization does not include the temporary capacity gained by the use of relocatable classrooms. The relocatable counts do not include the Board approved placement of additional relocatables during the summer of 2021.

95% or greater capacity utilization in 2020 and projected to be 110% capacity utilization by 2026

| School | 2020 Capacity | 2020 K-12 Actual | 2020 Utilization | 2026 Capacity | 2026 K-12 Projection | 2026 Utilization | 2020 Relos | Potential Solutions |
|--------------------|---------------|------------------|------------------|---------------|----------------------|------------------|------------|--|
| Atholton ES | 424 | 438 | 103.3% | 424 | 473 | 111.6% | 3 | Boundary review |
| Bollman Bridge ES | 666 | 649 | 97.4% | 666 | 749 | 112.5% | 2 | New ES#43 in 2028; boundary review in 2027 |
| Bryant Woods ES | 361 | 352 | 97.5% | 361 | 510 | 141.3% | 6 | New ES#44 in LRMP |
| Cradlerock ES* | 398 | 433 | 108.8% | 398 | 466 | 117.1% | 5 | New ES#43 in 2028; boundary review in 2027 |
| Elkridge ES | 760 | 793 | 104.3% | 760 | 854 | 112.4% | 4 | Boundary review |
| Manor Woods ES | 681 | 697 | 102.3% | 681 | 829 | 121.7% | 5 | Future new ES outside of LRMP |
| Rockburn ES | 584 | 574 | 98.3% | 584 | 695 | 119.0% | 1 | Boundary review |
| St Johns Lane ES | 612 | 679 | 110.9% | 612 | 707 | 115.5% | 7 | Future new ES outside of LRMP |
| Veterans ES* | 799 | 889 | 111.3% | 799 | 963 | 120.5% | 4 | Boundary review, consider regional programs |
| Waverly ES | 788 | 831 | 105.5% | 788 | 877 | 111.3% | 5 | Future new ES outside of LRMP; boundary review |
| Clarksville MS | 643 | 716 | 111.4% | 643 | 709 | 110.3% | 5 | Boundary review |
| Folly Quarter MS | 662 | 662 | 100.0% | 662 | 788 | 119.0% | 0 | Boundary review |
| Hammond MS | 604 | 612 | 101.3% | 604 | 822 | 136.1% | 3 | Boundary review |
| Mount View MS | 798 | 835 | 104.6% | 798 | 1003 | 125.7% | 2 | Boundary review |
| Patapsco MS | 643 | 693 | 107.8% | 643 | 754 | 117.3% | 4 | Boundary review |
| Thomas Viaduct MS | 701 | 835 | 119.1% | 701 | 919 | 131.1% | 2 | Boundary review |
| Atholton HS | 1460 | 1481 | 101.4% | 1460 | 1680 | 115.1% | 0 | New HS#13 in 2023; boundary review in 2022 |
| Howard HS | 1420 | 1837 | 129.4% | 1420 | 1661 | 117.0% | 15 | New HS#13 in 2023; boundary review in 2022 |
| Long Reach HS | 1488 | 1604 | 107.8% | 1488 | 1998 | 134.3% | 7 | New HS#13 in 2023; boundary review in 2022 |
| Marriotts Ridge HS | 1615 | 1598 | 98.9% | 1615 | 2008 | 124.3% | 0 | New HS#13 in 2023; boundary review in 2022 |
| Mt Hebron HS | 1400 | 1639 | 117.1% | 1400 | 1774 | 126.7% | 5 | New HS#13 in 2023; boundary review in 2022 |
| Reservoir HS | 1551 | 1797 | 115.9% | 1551 | 2184 | 140.8% | 5 | New HS#13 in 2023; boundary review in 2022 |

Not 95% or greater capacity utilization in 2020, but meets the 110% by 2026 criteria

| School | 2020 Capacity | 2020 K12 Actual | 2020 Utilization | 2026 Capacity | 2026 K-12 Projection | 2026 Utilization | 2020 Relos | Potential Solutions |
|------------------|---------------|-----------------|------------------|---------------|----------------------|------------------|------------|--|
| Clarksville ES | 543 | 501 | 92.3% | 543 | 618 | 113.8% | 2 | New ES#44 in LRMP |
| Forest Ridge ES* | 691 | 642 | 92.9% | 691 | 823 | 119.1% | 4 | New ES#43 in 2028; boundary review in 2027 |
| Hammond ES | 653 | 620 | 94.9% | 653 | 838 | 128.3% | 2 | New ES#43 in 2028; boundary review in 2027 |
| Hanover Hills ES | 829 | 731 | 88.2% | 829 | 958 | 115.6% | 0 | New ES#43 in 2028; boundary review in 2027 |
| Oakland Mills HS | 1400 | 1285 | 91.8% | 1400 | 1571 | 112.2% | 0 | New HS#13 in 2023; boundary review in 2022 |

*Current Relocatables: Counts do not include relocatables dedicated exclusively to Howard County Recreation and Parks or the Judy Center for daytime usage

Exhibit B

ELEMENTARY SCHOOLS - JUNE 2021 APFO School Capacity Chart

Capacity Utilization Rates with Board of Education's Requested FY 2022 Capital Budget Projects
 Chart reflects May 2020 Projections and the Board of Education's Requested FY 2022 capacities.

| | Capacity | | | 2024-25 | | 2025-26 | | 2026-27 | | 2027-28 | | 2028-29 | | 2029-30 | | 2030-31 | | 2031-32 | | 2032-33 | | 2033-34 | | | | | | | | | | | |
|------------------------|-------------|-------------|-------------|-------------|--------------|---------|-------------|--------------|---------|-------------|--------------|---------|-------------|--------------|---------|-------------|--------------|---------|-------------|--------------|---------|-------------|--------------|---|-------------|--------------|---|-------------|--------------|---|-------------|--------------|---|
| | 2024 | 2025 | 2026 | Proj | % Util. | Proj | % Util. | Proj | % Util. | Proj | % Util. | Proj | % Util. | Proj | % Util. | Proj | % Util. | Proj | % Util. | Proj | % Util. | Proj | % Util. | | | | | | | | | | |
| Columbia - East | 2024 | 2025 | 2026 | Proj | % Util. | Proj | % Util. | Proj | % Util. | Proj | % Util. | Proj | % Util. | Proj | % Util. | Proj | % Util. | Proj | % Util. | Proj | % Util. | Proj | % Util. | | | | | | | | | | |
| Cradlerock ES | 398 | 398 | 398 | 463 | 116.3 | C | 466 | 117.1 | C | 492 | 123.6 | C | 513 | 128.9 | C | 520 | 130.7 | C | 544 | 136.7 | C | 565 | 142.0 | C | 569 | 143.0 | C | 572 | 143.7 | C | | | |
| Jeffers Hill ES | 421 | 421 | 421 | 357 | 84.8 | | 359 | 85.3 | | 365 | 86.7 | | 374 | 88.8 | | 383 | 91.0 | | 398 | 94.5 | | 407 | 96.7 | | 411 | 97.6 | | 414 | 98.3 | | 415 | 98.6 | |
| Phelps Luck ES | 597 | 597 | 597 | 645 | 108.0 | C | 650 | 108.9 | C | 647 | 108.4 | C | 648 | 108.5 | C | 681 | 114.1 | C | 685 | 114.7 | C | 714 | 119.6 | C | 724 | 121.3 | C | 737 | 123.5 | C | 757 | 126.8 | C |
| Stevens Forest ES | 380 | 380 | 380 | 318 | 83.7 | | 322 | 84.7 | | 322 | 84.7 | | 322 | 84.7 | | 321 | 84.5 | | 320 | 84.2 | | 319 | 83.9 | | 318 | 83.7 | | 317 | 83.4 | | 317 | 83.4 | |
| Talbot Springs ES | 540 | 540 | 540 | 433 | 80.2 | | 436 | 80.7 | | 441 | 81.7 | | 453 | 83.9 | | 460 | 85.2 | | 476 | 88.1 | | 490 | 90.7 | | 500 | 92.6 | | 503 | 93.1 | | 507 | 93.9 | |
| Thunder Hill ES | 509 | 509 | 509 | 493 | 96.9 | | 484 | 95.1 | | 482 | 94.7 | | 489 | 96.1 | | 490 | 96.3 | | 497 | 97.6 | | 507 | 99.6 | | 511 | 100.4 | | 512 | 100.6 | | 514 | 101.0 | |
| Region Totals | 2845 | 2845 | 2845 | 2709 | 95.2 | | 2717 | 95.5 | | 2749 | 96.6 | | 2799 | 98.4 | | 2855 | 100.4 | | 2920 | 102.6 | | 2997 | 105.3 | C | 3029 | 106.5 | C | 3052 | 107.3 | C | 3082 | 108.3 | C |
| Columbia - West | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bryant Woods ES | 361 | 361 | 361 | 493 | 136.6 | C | 510 | 141.3 | C | 519 | 143.8 | C | 534 | 147.9 | C | 547 | 151.5 | C | 561 | 155.4 | C | 576 | 159.6 | C | 576 | 159.6 | C | 582 | 161.2 | C | 587 | 162.6 | C |
| Clemens Crossing ES | 521 | 521 | 521 | 555 | 106.5 | C | 573 | 110.0 | C | 593 | 113.8 | C | 610 | 117.1 | C | 623 | 119.6 | C | 626 | 120.2 | C | 623 | 119.6 | C | 617 | 118.4 | C | 599 | 115.0 | C | 581 | 111.5 | C |
| Longfellow ES | 512 | 512 | 512 | 491 | 95.9 | | 509 | 99.4 | | 515 | 100.6 | | 524 | 102.3 | | 539 | 105.3 | | 543 | 106.1 | | 554 | 108.2 | | 557 | 108.8 | | 558 | 109.0 | | 559 | 109.2 | C |
| Running Brook ES | 515 | 515 | 515 | 494 | 95.9 | | 529 | 102.7 | | 533 | 103.5 | | 545 | 105.8 | | 559 | 108.5 | | 575 | 111.7 | | 592 | 115.0 | | 616 | 119.6 | | 634 | 123.1 | | 648 | 125.8 | C |
| Swanfield ES | 672 | 672 | 672 | 616 | 91.7 | | 648 | 96.4 | | 673 | 100.1 | | 701 | 104.3 | | 737 | 109.7 | | 770 | 114.6 | | 790 | 117.6 | | 796 | 118.5 | | 797 | 118.6 | | 800 | 119.0 | C |
| Region Totals | 2581 | 2581 | 2581 | 2649 | 102.6 | | 2769 | 107.3 | C | 2833 | 109.8 | C | 2914 | 112.9 | C | 3005 | 116.4 | C | 3075 | 119.1 | C | 3135 | 121.5 | C | 3162 | 122.5 | C | 3170 | 122.8 | C | 3175 | 123.0 | C |
| Northeastern | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bellows Spring ES | 726 | 726 | 726 | 736 | 101.4 | | 784 | 108.0 | C | 822 | 113.2 | C | 849 | 116.9 | C | 879 | 121.1 | C | 888 | 122.3 | C | 846 | 116.5 | C | 818 | 112.7 | C | 791 | 109.0 | C | 779 | 107.3 | C |
| Deep Run ES | 769 | 769 | 769 | 726 | 94.4 | | 754 | 98.0 | | 750 | 97.5 | | 771 | 100.3 | | 788 | 102.5 | | 821 | 106.8 | | 844 | 109.8 | | 853 | 110.9 | | 857 | 111.4 | | 863 | 112.2 | C |
| Ducketts Lane ES | 650 | 650 | 650 | 501 | 77.1 | | 502 | 77.2 | | 485 | 74.6 | | 490 | 75.4 | | 489 | 75.2 | | 508 | 78.2 | | 545 | 83.8 | | 553 | 85.1 | | 562 | 86.5 | | 585 | 90.0 | |
| Elkridge ES | 760 | 760 | 760 | 857 | 112.8 | C | 854 | 112.4 | C | 876 | 115.3 | C | 921 | 121.2 | C | 919 | 120.9 | C | 935 | 123.0 | C | 948 | 124.7 | C | 942 | 123.9 | C | 924 | 121.6 | C | 915 | 120.4 | C |
| Hanover Hills ES | 829 | 829 | 829 | 911 | 109.9 | C | 958 | 115.6 | C | 995 | 120.0 | C | 1004 | 121.1 | C | 1004 | 121.1 | C | 1000 | 120.6 | C | 971 | 117.1 | C | 935 | 112.8 | C | 898 | 108.3 | C | 868 | 104.7 | |
| Ilchester ES | 584 | 584 | 584 | 546 | 93.5 | | 564 | 96.6 | | 574 | 98.3 | | 580 | 99.3 | | 600 | 102.7 | | 602 | 103.1 | | 605 | 103.6 | | 618 | 105.8 | | 615 | 105.3 | | 609 | 104.3 | |
| Rockburn ES | 584 | 584 | 584 | 680 | 116.4 | C | 695 | 119.0 | C | 721 | 123.5 | C | 744 | 127.4 | C | 775 | 132.7 | C | 809 | 138.5 | C | 805 | 137.8 | C | 811 | 138.9 | C | 809 | 138.5 | C | 801 | 137.2 | C |
| Veterans ES | 799 | 799 | 799 | 952 | 119.1 | C | 963 | 120.5 | C | 970 | 121.4 | C | 965 | 120.8 | C | 963 | 120.5 | C | 956 | 119.6 | C | 954 | 119.4 | C | 947 | 118.5 | C | 942 | 117.9 | C | 936 | 117.1 | C |
| Waterloo ES | 603 | 603 | 603 | 598 | 99.2 | | 595 | 98.7 | | 592 | 98.2 | | 598 | 99.2 | | 594 | 98.5 | | 598 | 99.2 | | 596 | 98.8 | | 597 | 99.0 | | 599 | 99.3 | | 600 | 99.5 | |
| Worthington ES | 468 | 468 | 468 | 474 | 101.3 | | 500 | 106.8 | C | 522 | 111.5 | C | 547 | 116.9 | C | 565 | 120.7 | C | 573 | 122.4 | C | 565 | 120.7 | C | 547 | 116.9 | C | 526 | 112.4 | C | 514 | 109.8 | C |
| Region Totals | 6772 | 6772 | 6772 | 6981 | 103.1 | | 7169 | 105.9 | C | 7307 | 107.9 | C | 7469 | 110.3 | C | 7576 | 111.9 | C | 7690 | 113.6 | C | 7679 | 113.4 | C | 7621 | 112.5 | C | 7523 | 111.1 | C | 7470 | 110.3 | C |
| Northern | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Centennial Lane ES | 647 | 647 | 647 | 677 | 104.6 | | 684 | 105.7 | C | 677 | 104.6 | | 672 | 103.9 | | 666 | 102.9 | | 656 | 101.4 | | 652 | 100.8 | | 648 | 100.2 | | 645 | 99.7 | | 643 | 99.4 | |
| Hollifield Station ES | 732 | 732 | 732 | 789 | 107.8 | C | 767 | 104.8 | | 751 | 102.6 | | 726 | 99.2 | | 709 | 96.9 | | 696 | 95.1 | | 714 | 97.5 | | 724 | 98.9 | | 730 | 99.7 | | 736 | 100.5 | |
| Manor Woods ES | 681 | 681 | 681 | 813 | 119.4 | C | 829 | 121.7 | C | 846 | 124.2 | C | 850 | 124.8 | C | 850 | 124.8 | C | 840 | 123.3 | C | 851 | 125.0 | C | 832 | 122.2 | C | 813 | 119.4 | C | 802 | 117.8 | C |
| Northfield ES | 700 | 700 | 700 | 755 | 107.9 | C | 749 | 107.0 | C | 747 | 106.7 | C | 747 | 106.7 | C | 742 | 106.0 | C | 741 | 105.9 | C | 736 | 105.1 | C | 731 | 104.4 | | 727 | 103.9 | | 723 | 103.3 | |
| St Johns Lane ES | 612 | 612 | 612 | 713 | 116.5 | C | 707 | 115.5 | C | 709 | 115.8 | C | 705 | 115.2 | C | 701 | 114.5 | C | 717 | 117.2 | C | 714 | 116.7 | C | 717 | 117.2 | C | 715 | 116.8 | C | 712 | 116.3 | C |
| Waverly ES | 788 | 788 | 788 | 867 | 110.0 | C | 877 | 111.3 | C | 868 | 110.2 | C | 864 | 109.6 | C | 897 | 113.8 | C | 912 | 115.7 | C | 907 | 115.1 | C | 893 | 113.3 | C | 875 | 111.0 | C | 855 | 108.5 | C |
| Region Totals | 4160 | 4160 | 4160 | 4614 | 110.9 | C | 4613 | 110.9 | C | 4598 | 110.5 | C | 4564 | 109.7 | C | 4565 | 109.7 | C | 4562 | 109.7 | C | 4574 | 110.0 | C | 4545 | 109.3 | C | 4505 | 108.3 | C | 4471 | 107.5 | C |
| Southeastern | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Atholton ES | 424 | 424 | 424 | 476 | 112.3 | C | 473 | 111.6 | C | 475 | 112.0 | C | 476 | 112.3 | C | 476 | 112.3 | C | 478 | 112.7 | C | 479 | 113.0 | C | 479 | 113.0 | C | 478 | 112.7 | C | 477 | 112.5 | C |
| Bollman Bridge ES | 666 | 666 | 666 | 736 | 110.5 | C | 749 | 112.5 | C | 762 | 114.4 | C | 763 | 114.6 | C | 769 | 115.5 | C | 776 | 116.5 | C | 795 | 119.4 | C | 804 | 120.7 | C | 804 | 120.7 | C | 807 | 121.2 | C |
| Forest Ridge ES | 691 | 691 | 691 | 793 | 114.8 | C | 823 | 119.1 | C | 881 | 127.5 | C | 934 | 135.2 | C | 994 | 143.8 | C | 1039 | 150.4 | C | 1062 | 153.7 | C | 1089 | 157.6 | C | 1086 | 157.2 | C | 1069 | 154.7 | C |
| Gorman Crossing ES | 735 | 735 | 735 | 806 | 109.7 | C | 787 | 107.1 | C | 757 | 103.0 | | 732 | 99.6 | | 741 | 100.8 | | 740 | 100.7 | | 731 | 99.5 | | 732 | 99.6 | | 728 | 99.0 | | 721 | 98.1 | |
| Guliford ES | 465 | 465 | 465 | 508 | 109.2 | C | 505 | 108.6 | C | 521 | 112.0 | C | 549 | 118.1 | C | 558 | 120.0 | C | 556 | 119.6 | C | 551 | 118.5 | C | 548 | 117.8 | C | 536 | 115.3 | C | 521 | 112.0 | C |

MIDDLE SCHOOLS - MAY 2021 APFO School Capacity Chart

Capacity Utilization Rates with Board of Education's Requested FY 2022 Capital Budget Projects

Chart reflects May 2020 Projections and the Board of Education's Requested FY 2022 capacities.

| | Capacity | | | 2024-25 | | 2025-26 | | 2026-27 | | 2027-28 | | 2028-29 | | 2029-30 | | 2030-31 | | 2031-32 | | 2032-33 | | 2033-34 | | | | |
|--------------------------|--------------|--------------|--------------|--------------|--------------|---------|--------------|--------------|---------|--------------|--------------|---------|--------------|--------------|---------|--------------|--------------|---------|--------------|--------------|---------|--------------|--------------|-------|--------------|--------------|
| | 2024 | 2025 | 2026 | Proj | % Util. | Proj | % Util. | Proj | % Util. | Proj | % Util. | Proj | % Util. | Proj | % Util. | Proj | % Util. | Proj | % Util. | Proj | % Util. | Proj | % Util. | | | |
| Bonnie Branch MS | 701 | 701 | 701 | 733 | 104.6 | 722 | 103.0 | 725 | 103.4 | 709 | 101.1 | 717 | 102.3 | 712 | 101.6 | 716 | 102.1 | 740 | 105.6 | 748 | 106.7 | 758 | 108.1 | | | |
| Burleigh Manor MS | 779 | 779 | 779 | 858 | 110.1 | C | 839 | 107.7 | 855 | 109.8 | 830 | 106.5 | 840 | 107.8 | 838 | 107.6 | 846 | 108.6 | 848 | 108.9 | 851 | 109.2 | 845 | 108.5 | | |
| Clarksville MS | 643 | 643 | 643 | 692 | 107.6 | | 709 | 110.3 | C | 734 | 114.2 | C | 726 | 112.9 | C | 719 | 111.8 | C | 711 | 110.6 | C | 699 | 108.7 | 693 | 107.8 | |
| Dunloggin MS A | 565 | 565 | 565 | 616 | 109.0 | | 616 | 109.0 | | 614 | 108.7 | | 623 | 82.0 | | 617 | 81.2 | | 618 | 81.3 | | 617 | 81.2 | 619 | 81.4 | |
| Elkridge Landing MS | 779 | 779 | 779 | 787 | 101.0 | | 798 | 102.4 | | 841 | 108.0 | | 867 | 111.3 | C | 878 | 112.7 | C | 868 | 111.4 | C | 899 | 115.4 | C | 912 | 117.1 |
| Ellicott Mills MS | 701 | 701 | 701 | 688 | 98.1 | | 700 | 99.9 | | 706 | 100.7 | | 703 | 100.3 | | 677 | 96.6 | | 691 | 98.6 | | 724 | 103.3 | 753 | 107.4 | |
| Folly Quarter MS | 662 | 662 | 662 | 789 | 119.2 | C | 788 | 119.0 | C | 791 | 119.5 | C | 779 | 117.7 | C | 788 | 119.0 | C | 781 | 118.0 | C | 785 | 118.6 | C | 788 | 119.0 |
| Glenwood MS | 545 | 545 | 545 | 478 | 87.7 | | 497 | 91.2 | | 494 | 90.6 | | 494 | 90.6 | | 493 | 90.5 | | 501 | 91.9 | | 503 | 92.3 | 501 | 91.9 | |
| Hammond MS | 604 | 604 | 604 | 817 | 135.3 | C | 822 | 136.1 | C | 855 | 141.6 | C | 849 | 140.6 | C | 867 | 143.5 | C | 855 | 141.6 | C | 888 | 147.0 | C | 910 | 150.7 |
| Harpers Choice MS | 506 | 506 | 506 | 470 | 92.9 | | 456 | 90.1 | | 465 | 91.9 | | 459 | 90.7 | | 468 | 92.5 | | 467 | 92.3 | | 472 | 93.3 | 501 | 99.0 | |
| Lake Elkhorn MS | 643 | 643 | 643 | 531 | 82.6 | | 521 | 81.0 | | 524 | 81.5 | | 510 | 79.3 | | 509 | 79.2 | | 506 | 78.7 | | 514 | 79.9 | 525 | 81.6 | |
| Lime Kiln MS | 721 | 721 | 721 | 762 | 105.7 | | 789 | 109.4 | | 808 | 112.1 | C | 825 | 114.4 | C | 811 | 112.5 | C | 788 | 109.3 | | 756 | 104.9 | 729 | 101.1 | |
| Mayfield Woods MS | 798 | 798 | 798 | 843 | 105.6 | | 843 | 105.6 | | 876 | 109.8 | | 873 | 109.4 | | 896 | 112.3 | C | 857 | 107.4 | | 893 | 111.9 | C | 931 | 116.7 |
| Mount View MS | 798 | 798 | 798 | 988 | 123.8 | C | 1003 | 125.7 | C | 1053 | 132.0 | C | 1039 | 130.2 | C | 1037 | 129.9 | C | 1033 | 129.4 | C | 1034 | 129.6 | C | 1049 | 131.5 |
| Murray Hill MS | 662 | 662 | 662 | 706 | 106.6 | | 726 | 109.7 | | 719 | 108.6 | | 735 | 111.0 | C | 720 | 108.8 | | 703 | 106.2 | | 684 | 103.3 | 684 | 103.3 | |
| Oakland Mills MS A | 506 | 506 | 506 | 526 | 104.0 | | 514 | 101.6 | | 522 | 103.2 | | 502 | 99.2 | | 502 | 99.2 | | 490 | 96.8 | | 491 | 61.5 | 492 | 61.7 | |
| Patapsco MS | 643 | 643 | 643 | 744 | 115.7 | C | 754 | 117.3 | C | 753 | 117.1 | C | 769 | 119.6 | C | 760 | 118.2 | C | 760 | 118.2 | C | 745 | 115.9 | C | 730 | 113.5 |
| Patuxent Valley MS | 760 | 760 | 760 | 792 | 104.2 | | 805 | 105.9 | | 848 | 111.6 | C | 887 | 116.7 | C | 896 | 117.9 | C | 903 | 118.8 | C | 914 | 120.3 | C | 955 | 125.7 |
| Thomas Viaduct MS | 701 | 701 | 701 | 906 | 129.2 | C | 919 | 131.1 | C | 918 | 131.0 | C | 931 | 132.8 | C | 952 | 135.8 | C | 979 | 139.7 | C | 1035 | 147.6 | C | 1085 | 154.8 |
| Wilde Lake MS | 740 | 740 | 740 | 765 | 103.4 | | 769 | 103.9 | | 794 | 107.3 | | 793 | 107.2 | | 821 | 110.9 | C | 820 | 110.8 | C | 835 | 112.8 | C | 869 | 117.4 |
| Countywide Totals | 13457 | 13457 | 13457 | 14491 | 107.7 | | 14590 | 108.4 | | 14895 | 110.7 | | 14903 | 109.2 | | 14989 | 109.8 | | 14875 | 109.0 | | 15029 | 107.8 | | 15291 | 109.7 |
| | | | | | | | | | | | | | | | | | | | | | | 15589 | 111.8 | | 15665 | 112.3 |

*A' includes additions as reflected in FY 2022 CIP for Grades 6-8

C: Constrained for future residential development.

HIGH SCHOOLS - MAY 2021 APFO School Capacity Chart

Capacity Utilization Rates with Board of Education's Requested FY 2022 Capital Budget Projects

Chart reflects May 2020 Projections and the Board of Education's Requested FY 2022 capacities.

| | Capacity | | | 2024-25 | | 2025-26 | | 2026-27 | | 2027-28 | | 2028-29 | | 2029-30 | | 2030-31 | | 2031-32 | | 2032-33 | | 2033-34 | | | | | | | | | | | | |
|--------------------------|----------|-------|-------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-------|-------|------|-------|-------|------|-------|---|------|-------|---|
| | 2024 | 2025 | 2026 | Proj | % Util. | | | | | | | | | | | |
| Atholton HS | 1460 | 1460 | 1460 | 1651 | 113.1 | 1680 | 115.1 | C | 1687 | 115.5 | C | 1706 | 116.8 | C | 1748 | 119.7 | C | 1759 | 120.5 | C | 1777 | 121.7 | C | 1788 | 122.5 | C | 1788 | 122.5 | C | | | | | |
| Centennial HS | A | 1360 | 1360 | 1360 | 1443 | 106.1 | 1432 | 105.3 | 1409 | 103.6 | 1401 | 103.0 | 1377 | 101.3 | 1372 | 100.9 | 1372 | 100.9 | 1375 | 80.9 | 1362 | 80.1 | 1364 | 80.2 | | | | | | | | | | |
| Glenelg HS | | 1420 | 1420 | 1420 | 1518 | 106.9 | 1488 | 104.8 | 1493 | 105.1 | 1528 | 107.6 | 1533 | 108.0 | 1561 | 109.9 | 1561 | 109.9 | 1561 | 109.9 | 1546 | 108.9 | 1544 | 108.7 | | | | | | | | | | |
| Hammond HS | A | 1420 | 1420 | 1420 | 1490 | 104.9 | 1527 | 107.5 | 1525 | 107.4 | 1538 | 108.3 | 1569 | 110.5 | 1574 | 110.8 | 1574 | 110.8 | 1615 | 113.7 | 1651 | 116.3 | C | 1648 | 116.1 | C | | | | | | | | |
| Howard HS | | 1420 | 1420 | 1420 | 1672 | 117.7 | C | 1661 | 117.0 | C | 1686 | 118.7 | C | 1733 | 122.0 | C | 1746 | 123.0 | C | 1769 | 124.6 | C | 1778 | 125.2 | C | 1762 | 124.1 | C | 1765 | 124.3 | C | | | |
| Long Reach HS | | 1488 | 1488 | 1488 | 1976 | 132.8 | C | 1998 | 134.3 | C | 1999 | 134.3 | C | 2038 | 137.0 | C | 2063 | 138.6 | C | 2123 | 142.7 | C | 2123 | 142.7 | C | 2156 | 144.9 | C | 2163 | 145.4 | C | 2177 | 146.3 | C |
| Marriotts Ridge HS | | 1615 | 1615 | 1615 | 1942 | 120.2 | C | 2008 | 124.3 | C | 2015 | 124.8 | C | 2046 | 126.7 | C | 2014 | 124.7 | C | 2037 | 126.1 | C | 2037 | 126.1 | C | 2075 | 128.5 | C | 2039 | 126.3 | C | 2042 | 126.4 | C |
| Mt Hebron HS | | 1400 | 1400 | 1400 | 1732 | 123.7 | C | 1774 | 126.7 | C | 1773 | 126.6 | C | 1774 | 126.7 | C | 1806 | 129.0 | C | 1806 | 129.0 | C | 1806 | 129.0 | C | 1821 | 130.1 | C | 1834 | 131.0 | C | 1807 | 129.1 | C |
| New HS #13 | NS | 1658 | 1658 | 1658 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Oakland Mills HS | | 1400 | 1400 | 1400 | 1555 | 111.1 | 1571 | 112.2 | 1548 | 110.6 | 1571 | 112.2 | 1566 | 111.9 | 1563 | 111.6 | 1563 | 111.6 | 1567 | 111.9 | 1564 | 111.7 | 1556 | 111.1 | | | | | | | | | | |
| Reservoir HS | | 1551 | 1551 | 1551 | 2128 | 137.2 | C | 2184 | 140.8 | C | 2231 | 143.8 | C | 2236 | 144.2 | C | 2330 | 150.2 | C | 2352 | 151.6 | C | 2352 | 151.6 | C | 2377 | 153.3 | C | 2422 | 156.2 | C | 2382 | 153.6 | C |
| River Hill HS | | 1488 | 1488 | 1488 | 1274 | 85.6 | 1280 | 86.0 | 1278 | 85.9 | 1296 | 87.1 | 1330 | 89.4 | 1356 | 91.1 | 1356 | 91.1 | 1373 | 92.3 | 1379 | 92.7 | 1368 | 91.9 | | | | | | | | | | |
| Wilde Lake HS | | 1424 | 1424 | 1424 | 1339 | 94.0 | 1352 | 94.9 | 1335 | 93.8 | 1379 | 96.8 | 1401 | 98.4 | 1432 | 100.6 | 1432 | 100.6 | 1452 | 102.0 | 1435 | 100.8 | 1473 | 103.4 | | | | | | | | | | |
| Countywide Totals | | 19104 | 19104 | 19104 | 19720 | 103.2 | 19955 | 104.5 | 19979 | 104.6 | 20246 | 106.0 | 20483 | 107.2 | 20704 | 108.4 | 20704 | 108.4 | 20927 | 107.6 | 20945 | 107.7 | 20914 | 107.6 | | | | | | | | | | |

'A' includes additions as reflected in FY 2022 CIP for Grades 9-12

'NS' includes new school as reflected in FY 2022 CIP for Grades 9-12

C: Constrained for future residential development.



BOARD OF EDUCATION OF HOWARD COUNTY
MEETING AGENDA ITEM

TITLE: Adequate Public Facilities Ordinance (APFO) Chart DATE: May 11, 2021
PRESENTER(S): Timothy Rogers, Manager, School Planning

Strategic Call To Action Alignment: This process supports the Strategic Call to Action (SCTA) by providing operations and practices that are responsive, transparent, fiscally responsible and accountable.

OVERVIEW:

The Adequate Public Facilities Ordinance (APFO) School Capacity charts are utilized as part of the growth management process of Howard County for new residential developments. The test year for the 2021 APFO School Capacity Charts is SY 2024-25. For SY 2024-25, there are 22 elementary, six middle, and five high schools listed as constrained. Additionally, there are two elementary school regions listed as constrained, which constrains two additional schools, bringing the total to 24 elementary schools. (see Attachment 2).

Attachments:

- 1 - Report
2 - School Capacity Charts
3 - County Council Bill 1-2018 Supplemental Data

RECOMMENDATION/FUTURE DIRECTION: Approve the School Capacity charts and attached supplemental data for submittal to the Howard County Council.

SUBMITTED BY: Timothy Rogers, Manager, School Planning

APPROVAL/CONCURRENCE: Michael Martirano, Ed. D., Superintendent

Karalee Turner-Little, Deputy Superintendent

Scott W. Washington, Chief Operating Officer

Daniel Lubeley, Director, Capital Planning and Construction

ATTACHMENT 1

The Adequate Public Facilities Ordinance (APFO) School Capacity charts are utilized as part of the growth management process of Howard County for new residential developments. County code requires that the school system provide an annual report identifying the capacity utilization for each elementary school (Grade K-5), elementary school region, middle school (Grade 6-8) and high school (Grade 9-12) school.

The attached School Capacity charts list schools and elementary regions as “C” (constrained) to new future residential development if the capacity utilization developed for the FY 2022 Capital Budget and Capital Improvement Program/Redistricting Process exceeds:

- 105 percent for elementary schools,
- 105 percent for elementary regions,
- 110 percent for middle schools, or
- 115 percent for high schools.

These calculations are based on the capacities listed in the most recent Board Requested Capital Improvement Program and the projections include the impact of the Board approved SY 2020-21 boundaries. Individual schools or elementary regions that show a capacity utilization less than the percentage noted above are considered “open” for new residential development. Constrained schools are indicated in the chart with the letter “C” and open schools are left blank. For SY 2024-25, there are 22 elementary, six middle and five high schools, and two elementary school regions (which impacts an additional 2 elementary schools), listed as constrained.

Since 2019, CB-1-2018 specifically requires the following information to be provided to the County Council for each school:

- State and local capacities of the facility;
- The date of the last redistricting which impacted the attendance area of that school;
- For any projected increase in enrollment, an indication of what portions of the increase are attributed to sales or rental turnover of existing residential units, new development, and other factors; and
- For any school designated as open on the school capacity chart based on a capital improvement project or proposed redistricting associated with a capital improvement project:
 - a. Current and future funding assumptions for the capital improvement project(s);
 - b. Future redistricting assumptions associated with the capital improvement project; and
 - c. An explanation of any capacity utilization changes based on (a) or (b).

The Ordinance also stipulates that the County Council and Board of Education hold a joint special work meeting regarding schools or school regions that have reached 95 percent capacity utilization and are projected to exceed 110 percent capacity utilization within five years.

ELEMENTARY SCHOOLS - JUNE 2021 APFO School Capacity Chart

Capacity Utilization Rates with Board of Education's Requested FY 2022 Capital Budget Projects
Chart reflects May 2020 Projections and the Board of Education's Requested FY 2022 capacities.

| | Capacity | | | 2024-25 | | 2025-26 | | 2026-27 | | 2027-28 | | 2028-29 | | 2029-30 | | 2030-31 | | 2031-32 | | 2032-33 | | 2033-34 | | | | | |
|------------------------|-------------|-------------|-------------|-------------|--------------|---------|-------------|--------------|--------|-------------|--------------|---------|-------------|--------------|--------|-------------|--------------|---------|-------------|--------------|--------|-------------|--------------|---|-------------|--------------|---|
| | 2024 | 2025 | 2026 | Proj | % Uhl. | Proj | % Uhl. | Proj | % Uhl. | Proj | % Uhl. | Proj | % Uhl. | Proj | % Uhl. | Proj | % Uhl. | Proj | % Uhl. | Proj | % Uhl. | Proj | % Uhl. | | | | |
| Columbia - East | 2024 | 2025 | 2026 | | | | | | | | | | | | | | | | | | | | | | | | |
| Cradlerock ES | 398 | 398 | 398 | 463 | 116.3 | C | 466 | 117.1 | C | 492 | 123.6 | C | 513 | 128.9 | C | 520 | 130.7 | C | 544 | 136.7 | C | 565 | 142.0 | C | | | |
| Jeffers Hill ES | 421 | 421 | 421 | 357 | 84.8 | | 359 | 85.3 | | 365 | 86.7 | | 374 | 88.8 | | 383 | 91.0 | | 398 | 94.5 | | 407 | 96.7 | | | | |
| Phelps Luck ES | 597 | 597 | 597 | 645 | 108.0 | C | 650 | 108.9 | C | 647 | 108.4 | C | 648 | 108.5 | C | 681 | 114.1 | C | 685 | 114.7 | C | 714 | 119.6 | C | 724 | 121.3 | C |
| Stevens Forest ES | 380 | 380 | 380 | 318 | 83.7 | | 322 | 84.7 | | 322 | 84.7 | | 322 | 84.7 | | 321 | 84.5 | | 320 | 84.2 | | 319 | 83.9 | | 318 | 83.7 | |
| Talbot Springs ES | 540 | 540 | 540 | 433 | 80.2 | | 436 | 80.7 | | 441 | 81.7 | | 453 | 83.9 | | 460 | 85.2 | | 476 | 88.1 | | 490 | 90.7 | | 500 | 92.6 | |
| Thunder Hill ES | 509 | 509 | 509 | 493 | 96.9 | | 484 | 95.1 | | 482 | 94.7 | | 489 | 96.1 | | 490 | 96.3 | | 497 | 97.6 | | 507 | 99.6 | | 511 | 100.4 | |
| Region Totals | 2845 | 2845 | 2845 | 2709 | 95.2 | | 2717 | 95.5 | | 2749 | 96.6 | | 2799 | 98.4 | | 2855 | 100.4 | | 2920 | 102.6 | | 2997 | 105.3 | | 3029 | 106.5 | |
| Columbia - West | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bryant Woods ES | 361 | 361 | 361 | 493 | 136.6 | C | 510 | 141.3 | C | 519 | 143.8 | C | 534 | 147.9 | C | 547 | 151.5 | C | 561 | 155.4 | C | 576 | 159.6 | C | 582 | 161.2 | C |
| Clemens Crossing ES | 521 | 521 | 521 | 555 | 106.5 | C | 573 | 110.0 | C | 593 | 113.8 | C | 610 | 117.1 | C | 623 | 119.6 | C | 626 | 120.2 | C | 623 | 119.6 | C | 617 | 118.4 | C |
| Longfellow ES | 512 | 512 | 512 | 491 | 95.9 | | 509 | 99.4 | | 515 | 100.6 | | 524 | 102.3 | | 539 | 105.3 | | 543 | 106.1 | | 554 | 108.2 | | 557 | 108.8 | |
| Running Brook ES | 515 | 515 | 515 | 494 | 95.9 | | 529 | 102.7 | | 533 | 103.5 | | 545 | 105.8 | | 559 | 108.5 | | 575 | 111.7 | | 592 | 115.0 | | 616 | 119.6 | |
| Swansfield ES | 672 | 672 | 672 | 616 | 91.7 | | 648 | 96.4 | | 673 | 100.1 | | 701 | 104.3 | | 737 | 109.7 | | 770 | 114.6 | | 790 | 117.6 | | 796 | 118.5 | |
| Region Totals | 2581 | 2581 | 2581 | 2649 | 102.6 | | 2769 | 107.3 | | 2833 | 109.8 | | 2914 | 112.9 | | 3005 | 116.4 | | 3075 | 119.1 | | 3135 | 121.5 | | 3162 | 122.5 | |
| Northeastern | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bellows Spring ES | 726 | 726 | 726 | 736 | 101.4 | | 784 | 108.0 | C | 822 | 113.2 | C | 849 | 116.9 | C | 879 | 121.1 | C | 888 | 122.3 | C | 846 | 116.5 | C | 818 | 112.7 | C |
| Deep Run ES | 769 | 769 | 769 | 726 | 94.4 | | 754 | 98.0 | | 750 | 97.5 | | 771 | 100.3 | | 788 | 102.5 | | 821 | 106.8 | | 844 | 109.8 | | 853 | 110.9 | |
| Ducketts Lane ES | 650 | 650 | 650 | 501 | 77.1 | | 502 | 77.2 | | 485 | 74.6 | | 490 | 75.4 | | 489 | 75.2 | | 508 | 78.2 | | 545 | 83.8 | | 553 | 85.1 | |
| Elkridge ES | 760 | 760 | 760 | 857 | 112.8 | C | 854 | 112.4 | C | 876 | 115.3 | C | 921 | 121.2 | C | 919 | 120.9 | C | 935 | 123.0 | C | 948 | 124.7 | C | 942 | 123.9 | C |
| Hanover Hills ES | 829 | 829 | 829 | 911 | 109.9 | C | 958 | 115.6 | C | 995 | 120.0 | C | 1004 | 121.1 | C | 1004 | 121.1 | C | 1000 | 120.6 | C | 971 | 117.1 | C | 935 | 112.8 | C |
| Ilchester ES | 584 | 584 | 584 | 546 | 93.5 | | 564 | 96.6 | | 574 | 98.3 | | 580 | 99.3 | | 600 | 102.7 | | 602 | 103.1 | | 605 | 103.6 | | 618 | 105.8 | |
| Rockburn ES | 584 | 584 | 584 | 680 | 116.4 | C | 695 | 119.0 | C | 721 | 123.5 | C | 744 | 127.4 | C | 775 | 132.7 | C | 809 | 138.5 | C | 805 | 137.8 | C | 811 | 138.9 | C |
| Veterans ES | 799 | 799 | 799 | 952 | 119.1 | C | 963 | 120.5 | C | 970 | 121.4 | C | 965 | 120.8 | C | 963 | 120.5 | C | 956 | 119.6 | C | 954 | 119.4 | C | 947 | 118.5 | C |
| Waterloo ES | 603 | 603 | 603 | 598 | 99.2 | | 595 | 98.7 | | 592 | 98.2 | | 598 | 99.2 | | 594 | 98.5 | | 598 | 99.2 | | 596 | 98.8 | | 597 | 99.0 | |
| Worthington ES | 468 | 468 | 468 | 474 | 101.3 | | 500 | 106.8 | C | 522 | 111.5 | C | 547 | 116.9 | C | 565 | 120.7 | C | 573 | 122.4 | C | 565 | 120.7 | C | 547 | 116.9 | C |
| Region Totals | 6772 | 6772 | 6772 | 6981 | 103.1 | | 7169 | 105.9 | | 7307 | 107.9 | | 7469 | 110.3 | | 7576 | 111.9 | | 7690 | 113.6 | | 7679 | 113.4 | | 7621 | 112.5 | |
| Northern | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Centennial Lane ES | 647 | 647 | 647 | 677 | 104.6 | | 684 | 105.7 | C | 677 | 104.6 | | 672 | 103.9 | | 666 | 102.9 | | 656 | 101.4 | | 652 | 100.8 | | 648 | 100.2 | |
| Hallfield Station ES | 732 | 732 | 732 | 789 | 107.8 | C | 767 | 104.8 | C | 751 | 102.6 | | 726 | 99.2 | | 709 | 96.9 | | 696 | 95.1 | | 714 | 97.5 | | 724 | 98.9 | |
| Manor Woods ES | 681 | 681 | 681 | 813 | 119.4 | C | 829 | 121.7 | C | 846 | 124.2 | C | 850 | 124.8 | C | 850 | 124.8 | C | 840 | 123.3 | C | 851 | 125.0 | C | 832 | 122.2 | C |
| Northfield ES | 700 | 700 | 700 | 755 | 107.9 | C | 749 | 107.0 | C | 747 | 106.7 | | 747 | 106.7 | | 742 | 106.0 | | 741 | 105.9 | | 736 | 105.1 | | 731 | 104.4 | |
| St Johns Lane ES | 612 | 612 | 612 | 713 | 116.5 | C | 707 | 115.5 | C | 709 | 115.8 | C | 705 | 115.2 | C | 701 | 114.5 | C | 717 | 117.2 | C | 714 | 116.7 | C | 717 | 117.2 | C |
| Waverly ES | 788 | 788 | 788 | 867 | 110.0 | C | 877 | 111.3 | C | 868 | 110.2 | C | 864 | 109.6 | C | 897 | 113.8 | C | 912 | 115.7 | C | 907 | 115.1 | C | 893 | 113.3 | C |
| Region Totals | 4160 | 4160 | 4160 | 4614 | 110.9 | | 4613 | 110.9 | | 4598 | 110.5 | | 4564 | 109.7 | | 4565 | 109.7 | | 4562 | 109.7 | | 4574 | 110.0 | | 4545 | 109.3 | |
| Southeastern | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Athalton ES | 424 | 424 | 424 | 476 | 112.3 | C | 473 | 111.6 | C | 475 | 112.0 | C | 476 | 112.3 | C | 476 | 112.3 | C | 478 | 112.7 | C | 479 | 113.0 | C | 479 | 113.0 | C |
| Bollman Bridge ES | 666 | 666 | 666 | 736 | 110.5 | C | 749 | 112.5 | C | 762 | 114.4 | C | 763 | 114.6 | C | 769 | 115.5 | C | 776 | 116.5 | C | 795 | 119.4 | C | 804 | 120.7 | C |
| Forest Ridge ES | 691 | 691 | 691 | 793 | 114.8 | C | 823 | 119.1 | C | 881 | 127.5 | C | 934 | 135.2 | C | 994 | 143.8 | C | 1039 | 150.4 | C | 1062 | 153.7 | C | 1089 | 157.6 | C |
| Gorman Crossing ES | 735 | 735 | 735 | 806 | 109.7 | C | 787 | 107.1 | C | 757 | 103.0 | | 732 | 99.6 | | 741 | 100.8 | | 740 | 100.7 | | 731 | 99.5 | | 732 | 99.6 | |
| Gulford ES | 465 | 465 | 465 | 508 | 109.2 | C | 505 | 108.6 | C | 521 | 112.0 | C | 549 | 118.1 | C | 558 | 120.0 | C | 556 | 119.6 | C | 551 | 118.5 | C | 548 | 117.8 | C |
| Hammond ES | 653 | 653 | 653 | 783 | 119.9 | C | 838 | 128.3 | C | 856 | 131.1 | C | 896 | 137.2 | C | 944 | 144.6 | C | 1000 | 153.1 | C | 1035 | 158.5 | C | 1057 | 161.9 | C |
| Laurel Woods ES | 609 | 609 | 609 | 602 | 98.9 | | 591 | 97.0 | | 590 | 96.9 | | 589 | 96.7 | | 587 | 96.4 | | 597 | 98.0 | | 596 | 97.9 | | 621 | 102.0 | |
| Region Totals | 4243 | 4243 | 4243 | 4704 | 110.9 | | 4766 | 112.3 | | 4842 | 114.1 | | 4939 | 116.4 | | 5069 | 119.5 | | 5186 | 122.2 | | 5249 | 123.7 | | 5330 | 125.6 | |
| Western | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bushy Park ES | 788 | 788 | 788 | 560 | 71.1 | | 547 | 69.4 | | 546 | 69.3 | | 553 | 70.2 | | 553 | 70.2 | | 573 | 72.7 | | 593 | 75.3 | | 593 | 75.3 | |
| Clarksville ES | 543 | 543 | 543 | 626 | 115.3 | C | 618 | 113.8 | C | 620 | 114.2 | C | 625 | 115.1 | C | 626 | 115.3 | C | 630 | 116.0 | C | 631 | 116.2 | C | 636 | 117.1 | C |
| Dayton Oaks ES | 700 | 700 | 700 | 695 | 99.3 | | 690 | 98.6 | | 682 | 97.4 | | 670 | 95.7 | | 657 | 93.9 | | 643 | 91.9 | | 644 | 92.0 | | 675 | 96.4 | |
| Fulton ES | 757 | 757 | 757 | 861 | 113.7 | C | 830 | 109.6 | C | 825 | 109.0 | C | 798 | 105.4 | C | 773 | 102.1 | | 762 | 100.7 | | 752 | 99.3 | | 744 | 98.3 | |
| Lisbon | | | | | | | | | | | | | | | | | | | | | | | | | | | |

MIDDLE SCHOOLS - MAY 2021 APFO School Capacity Chart

Capacity Utilization Rates with Board of Education's Requested FY 2022 Capital Budget Projects
 Chart reflects May 2020 Projections and the Board of Education's Requested FY 2022 capacities.

| | Capacity | | | 2024-25 | | 2025-26 | | 2026-27 | | 2027-28 | | 2028-29 | | 2029-30 | | 2030-31 | | 2031-32 | | 2032-33 | | 2033-34 | | | | | |
|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------|-------|-------|---|
| | 2024 | 2025 | 2026 | Proj | % Util. | | | | |
| Bonnie Branch MS | 701 | 701 | 701 | 733 | 104.6 | 722 | 103.0 | 725 | 103.4 | 709 | 101.1 | 717 | 102.3 | 712 | 101.6 | 716 | 102.1 | 740 | 105.6 | 748 | 106.7 | 758 | 108.1 | | | | |
| Burleigh Manor MS | 779 | 779 | 779 | 858 | 110.1 | C | 839 | 107.7 | 855 | 109.8 | 830 | 106.5 | 840 | 107.8 | 838 | 107.6 | 846 | 108.6 | 848 | 108.9 | 851 | 109.2 | 845 | 108.5 | | | |
| Clarksville MS | 643 | 643 | 643 | 692 | 107.6 | 709 | 110.3 | C | 734 | 114.2 | C | 726 | 112.9 | C | 729 | 113.4 | C | 719 | 111.8 | C | 711 | 110.6 | C | 699 | 108.7 | | |
| Dunloggin MS | A | 565 | 565 | 616 | 109.0 | 616 | 109.0 | 614 | 108.7 | 623 | 82.0 | 617 | 81.2 | 618 | 81.3 | 617 | 81.2 | 619 | 81.4 | 620 | 81.6 | 619 | 81.4 | | | | |
| Elkridge Landing MS | 779 | 779 | 779 | 787 | 101.0 | 798 | 102.4 | 841 | 108.0 | 867 | 111.3 | C | 878 | 112.7 | C | 868 | 111.4 | C | 899 | 115.4 | C | 912 | 117.1 | C | 945 | 121.3 | C |
| Ellicott Mills MS | 701 | 701 | 701 | 688 | 98.1 | 700 | 99.9 | 706 | 100.7 | 703 | 100.3 | 688 | 98.1 | 677 | 96.6 | 691 | 98.6 | 724 | 103.3 | 753 | 107.4 | 762 | 108.7 | | | | |
| Folly Quarter MS | 662 | 662 | 662 | 789 | 119.2 | C | 788 | 119.0 | C | 791 | 119.5 | C | 779 | 117.7 | C | 788 | 119.0 | C | 781 | 118.0 | C | 785 | 118.6 | C | 788 | 119.0 | C |
| Glenwood MS | 545 | 545 | 545 | 478 | 87.7 | 497 | 91.2 | 494 | 90.6 | 494 | 90.6 | 493 | 90.5 | 501 | 91.9 | 503 | 92.3 | 501 | 91.9 | 501 | 91.9 | 501 | 91.9 | | | | |
| Hammond MS | 604 | 604 | 604 | 817 | 135.3 | C | 822 | 136.1 | C | 855 | 141.6 | C | 849 | 140.6 | C | 867 | 143.5 | C | 855 | 141.6 | C | 888 | 147.0 | C | 910 | 150.7 | C |
| Harpers Choice MS | 506 | 506 | 506 | 470 | 92.9 | 456 | 90.1 | 465 | 91.9 | 459 | 90.7 | 468 | 92.5 | 467 | 92.3 | 472 | 93.3 | 501 | 99.0 | 528 | 104.3 | 551 | 108.9 | | | | |
| Lake Elkhorn MS | 643 | 643 | 643 | 531 | 82.6 | 521 | 81.0 | 524 | 81.5 | 510 | 79.3 | 509 | 79.2 | 506 | 78.7 | 514 | 79.9 | 525 | 81.6 | 563 | 87.6 | 589 | 91.6 | | | | |
| Lime Kiln MS | 721 | 721 | 721 | 762 | 105.7 | 789 | 109.4 | 808 | 112.1 | C | 825 | 114.4 | C | 811 | 112.5 | C | 788 | 109.3 | 756 | 104.9 | 729 | 101.1 | 721 | 100.0 | | | |
| Mayfield Woods MS | 798 | 798 | 798 | 843 | 105.6 | 843 | 105.6 | 876 | 109.8 | 873 | 109.4 | 896 | 112.3 | C | 857 | 107.4 | 893 | 111.9 | C | 931 | 116.7 | C | 991 | 124.2 | C | | |
| Mount View MS | 798 | 798 | 798 | 988 | 123.8 | C | 1003 | 125.7 | C | 1053 | 132.0 | C | 1039 | 130.2 | C | 1037 | 129.9 | C | 1033 | 129.4 | C | 1034 | 129.6 | C | 1049 | 131.5 | C |
| Murray Hill MS | 662 | 662 | 662 | 706 | 106.6 | 726 | 109.7 | 719 | 108.6 | 735 | 111.0 | C | 720 | 108.8 | 703 | 106.2 | 684 | 103.3 | 684 | 103.3 | 684 | 103.3 | 683 | 103.2 | | | |
| Oakland Mills MS | A | 506 | 506 | 526 | 104.0 | 514 | 101.6 | 522 | 103.2 | 502 | 99.2 | 502 | 99.2 | 490 | 96.8 | 491 | 61.5 | 492 | 61.7 | 502 | 62.9 | 512 | 64.2 | | | | |
| Patapsco MS | 643 | 643 | 643 | 744 | 115.7 | C | 754 | 117.3 | C | 753 | 117.1 | C | 769 | 119.6 | C | 760 | 118.2 | C | 745 | 115.9 | C | 730 | 113.5 | C | 718 | 111.7 | C |
| Patuxent Valley MS | 760 | 760 | 760 | 792 | 104.2 | 805 | 105.9 | 848 | 111.6 | C | 887 | 116.7 | C | 896 | 117.9 | C | 903 | 118.8 | C | 914 | 120.3 | C | 955 | 125.7 | C | | |
| Thomas Viaduct MS | 701 | 701 | 701 | 906 | 129.2 | C | 919 | 131.1 | C | 918 | 131.0 | C | 931 | 132.8 | C | 952 | 135.8 | C | 979 | 139.7 | C | 1035 | 147.6 | C | 1085 | 154.8 | C |
| Wilde Lake MS | 740 | 740 | 740 | 765 | 103.4 | 769 | 103.9 | 794 | 107.3 | 793 | 107.2 | 821 | 110.9 | C | 820 | 110.8 | C | 835 | 112.8 | C | 869 | 117.4 | C | 901 | 121.8 | C | |
| Countywide Totals | 13457 | 13457 | 13457 | 14491 | 107.7 | 14590 | 108.4 | 14895 | 110.7 | 14903 | 109.2 | 14989 | 109.8 | 14875 | 109.0 | 15029 | 107.8 | 15291 | 109.7 | 15589 | 111.8 | 15665 | 112.3 | | | | |

A includes additions as reflected in FY 2022 CIP for Grades 6-8

C: Constrained for future residential development.

HIGH SCHOOLS - MAY 2021 APFO School Capacity Chart

Capacity Utilization Rates with Board of Education's Requested FY 2022 Capital Budget Projects
 Chart reflects May 2020 Projections and the Board of Education's Requested FY 2022 capacities.

| | Capacity | | | 2024-25 | | 2025-26 | | 2026-27 | | 2027-28 | | 2028-29 | | 2029-30 | | 2030-31 | | 2031-32 | | 2032-33 | | 2033-34 | |
|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | 2024 | 2025 | 2026 | Proj | % Util. |
| Atholton HS | 1460 | 1460 | 1460 | 1651 | 113.1 | 1680 | 115.1 C | 1687 | 115.5 C | 1706 | 116.8 C | 1748 | 119.7 C | 1759 | 120.5 C | 1759 | 120.5 C | 1777 | 121.7 C | 1788 | 122.5 C | 1788 | 122.5 C |
| Centennial HS A | 1360 | 1360 | 1360 | 1443 | 106.1 | 1432 | 105.3 | 1409 | 103.6 | 1401 | 103.0 | 1377 | 101.3 | 1372 | 100.9 | 1372 | 100.9 | 1375 | 80.9 | 1362 | 80.1 | 1364 | 80.2 |
| Glenelg HS | 1420 | 1420 | 1420 | 1518 | 106.9 | 1488 | 104.8 | 1493 | 105.1 | 1528 | 107.6 | 1533 | 108.0 | 1561 | 109.9 | 1561 | 109.9 | 1561 | 109.9 | 1546 | 108.9 | 1544 | 108.7 |
| Hammond HS A | 1420 | 1420 | 1420 | 1490 | 104.9 | 1527 | 107.5 | 1525 | 107.4 | 1538 | 108.3 | 1569 | 110.5 | 1574 | 110.8 | 1574 | 110.8 | 1615 | 113.7 | 1651 | 116.3 C | 1648 | 116.1 C |
| Howard HS | 1420 | 1420 | 1420 | 1672 | 117.7 C | 1661 | 117.0 C | 1686 | 118.7 C | 1733 | 122.0 C | 1746 | 123.0 C | 1769 | 124.6 C | 1769 | 124.6 C | 1778 | 125.2 C | 1762 | 124.1 C | 1765 | 124.3 C |
| Long Reach HS | 1488 | 1488 | 1488 | 1976 | 132.8 C | 1998 | 134.3 C | 1999 | 134.3 C | 2038 | 137.0 C | 2063 | 138.6 C | 2123 | 142.7 C | 2123 | 142.7 C | 2156 | 144.9 C | 2163 | 145.4 C | 2177 | 146.3 C |
| Marriotts Ridge HS | 1615 | 1615 | 1615 | 1942 | 120.2 C | 2008 | 124.3 C | 2015 | 124.8 C | 2046 | 126.7 C | 2014 | 124.7 C | 2037 | 126.1 C | 2037 | 126.1 C | 2075 | 128.5 C | 2039 | 126.3 C | 2042 | 126.4 C |
| Mt Hebron HS | 1400 | 1400 | 1400 | 1732 | 123.7 C | 1774 | 126.7 C | 1773 | 126.6 C | 1774 | 126.7 C | 1806 | 129.0 C | 1806 | 129.0 C | 1806 | 129.0 C | 1821 | 130.1 C | 1834 | 131.0 C | 1807 | 129.1 C |
| New HS #13 NS | 1658 | 1658 | 1658 | | | | | | | | | | | | | | | | | | | | |
| Oakland Mills HS | 1400 | 1400 | 1400 | 1555 | 111.1 | 1571 | 112.2 | 1548 | 110.6 | 1571 | 112.2 | 1566 | 111.9 | 1563 | 111.6 | 1563 | 111.6 | 1567 | 111.9 | 1564 | 111.7 | 1556 | 111.1 |
| Reservoir HS | 1551 | 1551 | 1551 | 2128 | 137.2 C | 2184 | 140.8 C | 2231 | 143.8 C | 2236 | 144.2 C | 2330 | 150.2 C | 2352 | 151.6 C | 2352 | 151.6 C | 2377 | 153.3 C | 2422 | 156.2 C | 2382 | 153.6 C |
| River Hill HS | 1488 | 1488 | 1488 | 1274 | 85.6 | 1280 | 86.0 | 1278 | 85.9 | 1296 | 87.1 | 1330 | 89.4 | 1356 | 91.1 | 1356 | 91.1 | 1373 | 92.3 | 1379 | 92.7 | 1368 | 91.9 |
| Wilde Lake HS | 1424 | 1424 | 1424 | 1339 | 94.0 | 1352 | 94.9 | 1335 | 93.8 | 1379 | 96.8 | 1401 | 98.4 | 1432 | 100.6 | 1432 | 100.6 | 1452 | 102.0 | 1435 | 100.8 | 1473 | 103.4 |
| Countywide Totals | 19104 | 19104 | 19104 | 19720 | 103.2 | 19955 | 104.5 | 19979 | 104.6 | 20246 | 106.0 | 20483 | 107.2 | 20704 | 108.4 | 20704 | 108.4 | 20927 | 107.6 | 20945 | 107.7 | 20914 | 107.6 |

'A' includes additions as reflected in FY 2022 CIP for Grades 9-12
 'NS' includes new school as reflected in FY 2022 CIP for Grades 9-12
 C: Constrained for future residential development.

ATTACHMENT 3

I. State and Local Capacities of the Facilities

Note: The State Rated Capacities (SRC) are current as of the writing of this report. Review and update of SRCs occur individually on an as needed basis (ex. after additions, new schools). Additionally, the Interagency Commission on School Construction has a committee reviewing SRCs statewide. As of March 2020, updated SRCs for the elementary level were released and are reflected below. The methodology to calculate SRCs and/or the SRCs for middle and high schools may also be updated in the future.

| Elementary | Local | State |
|-----------------------|--------------|--------------|
| Atholton ES | 424 | 463 |
| Bellows Spring ES | 726 | 767 |
| Bollman Bridge ES | 666 | 775 |
| Bryant Woods ES | 361 | 438 |
| Bushy Park ES | 788 | 727 |
| Centennial Lane ES | 647 | 731 |
| Clarksville ES | 543 | 517 |
| Clemens Crossing ES | 521 | 525 |
| Cradlerock ES | 398 | 573 |
| Dayton Oaks ES | 700 | 793 |
| Deep Run ES | 769 | 798 |
| Ducketts Lane ES | 650 | 709 |
| Elkridge ES | 760 | 842 |
| Forest Ridge ES | 691 | 662 |
| Fulton ES | 757 | 762 |
| Gorman Crossing ES | 735 | 902 |
| Guilford ES | 465 | 464 |
| Hammond ES | 653 | 681 |
| Hanover Hills ES | 829 | 958 |
| Hollifield Station ES | 732 | 727 |
| Ilchester ES | 584 | 686 |
| Jeffers Hill ES | 421 | 412 |
| Laurel Woods ES | 609 | 680 |
| Lisbon ES | 527 | 513 |
| Longfellow ES | 512 | 556 |
| Manor Woods ES | 681 | 593 |
| Northfield ES | 700 | 731 |
| Phelps Luck ES | 597 | 617 |
| Pointers Run ES | 744 | 780 |
| Rockburn ES | 584 | 716 |
| Running Brook ES | 515 | 582 |
| St Johns Lane ES | 612 | 593 |
| Stevens Forest ES | 380 | 450 |
| Swansfield ES | 672 | 681 |
| Talbott Springs ES | 377 | 434 |
| Thunder Hill ES | 509 | 532 |
| Triadelphia Ridge ES | 584 | 614 |
| Veterans ES | 799 | 914 |
| Waterloo ES | 603 | 660 |
| Waverly ES | 788 | 948 |
| West Friendship ES | 414 | 422 |
| Worthington ES | 468 | 562 |

| Middle | Local | State |
|---------------------|--------------|--------------|
| Bonnie Branch MS | 701 | 732 |
| Burleigh Manor MS | 779 | 795 |
| Clarksville MS | 643 | 619 |
| Dunloggin MS | 565 | 619 |
| Elkridge Landing MS | 779 | 760 |
| Ellicott Mills MS | 701 | 816 |
| Folly Quarter MS | 662 | 732 |
| Glenwood MS | 545 | 640 |
| Hammond MS | 604 | 679 |
| Harpers Choice MS | 506 | 619 |
| Lake Elkhorn MS | 643 | 765 |
| Lime Kiln MS | 721 | 732 |
| Mayfield Woods MS | 798 | 773 |
| Mount View MS | 798 | 760 |
| Murray Hill MS | 662 | 685 |
| Oakland Mills MS | 506 | 598 |
| Patapsco MS | 643 | 598 |
| Patuxent Valley MS | 760 | 770 |
| Thomas Viaduct | 701 | 754 |
| Wilde Lake MS | 740 | 590 |

| High | Local | State |
|--------------------|--------------|--------------|
| Atholton HS | 1460 | 1543 |
| Centennial HS | 1360 | 1091 |
| Glenelg HS | 1420 | 944 |
| Hammond HS | 1220 | 1434 |
| Howard HS | 1420 | 1051 |
| Long Reach HS | 1488 | 1434 |
| Marriotts Ridge HS | 1615 | 1434 |
| Mt Hebron HS | 1400 | 1408 |
| Oakland Mills HS | 1400 | 1135 |
| Reservoir HS | 1551 | 1339 |
| River Hill HS | 1488 | 1483 |
| Wilde Lake HS | 1424 | 1434 |

II. The date of the last redistricting which impacted the attendance area of that school

Most Recent Redistricting

| | In effect | | In effect |
|-----------------------|------------------|---------------------|------------------|
| Atholton ES | 2012 | Bonnie Branch MS | 2020 |
| Bellows Spring ES | 2020 | Burleigh Manor MS | 2020 |
| Bollman Bridge ES | 2012 | Clarksville MS | 2018 |
| Bryant Woods ES | 2020 | Dunloggin MS | 2020 |
| Bushy Park ES | 2002 | Elkridge Landing MS | 2020 |
| Centennial Lane ES | 2007 | Ellicott Mills MS | 2020 |
| Clarksville ES | 2020 | Folly Quarter MS | 2020 |
| Clemens Crossing ES | 2020 | Glenwood MS | 2004 |
| Cradlerock ES | 2020 | Hammond MS | 2020 |
| Dayton Oaks ES | 2012 | Harpers Choice MS | 2020 |
| Deep Run ES | 2018 | Lake Elkhorn MS | 2020 |
| Ducketts Lane ES | 2020 | Lime Kiln MS | 2018 |
| Elkridge ES | 2020 | Mayfield Woods MS | 2020 |
| Forest Ridge ES | 2012 | Mount View MS | 2020 |
| Fulton ES | 2020 | Murray Hill MS | 2020 |
| Gorman Crossing ES | 2012 | Oakland Mills MS | 2020 |
| Guilford ES | 2020 | Patapsco MS | 2020 |
| Hammond ES | 2020 | Patuxent Valley MS | 2020 |
| Hanover Hills ES | 2018 | Thomas Viaduct MS | 2020 |
| Hollifield Station ES | 2020 | Wilde Lake MS | 2020 |
| Ilchester ES | 2020 | | |
| Jeffers Hill ES | 2020 | | |
| Laurel Woods ES | 2012 | | |
| Lisbon ES | 1998 | | |
| Longfellow ES | 2020 | | |
| Manor Woods ES | 2020 | | |
| Northfield ES | 2020 | | |
| Phelps Luck ES | 2020 | Atholton HS | 2020 |
| Pointers Run ES | 2020 | Centennial HS | 2020 |
| Rockburn ES | 2018 | Glenelg HS | 2020 |
| Running Brook ES | 2020 | Hammond HS | 2020 |
| St Johns Lane ES | 2020 | Howard HS | 2020 |
| Stevens Forest ES | 2020 | Long Reach HS | 2020 |
| Swansfield ES | 2020 | Marriotts Ridge HS | 2020 |
| Talbott Springs ES | 2020 | Mt Hebron HS | 2020 |
| Thunder Hill ES | 2020 | Oakland Mills HS | 2020 |
| Triadelphia Ridge ES | 2020 | Reservoir HS | 2020 |
| Veterans ES | 2020 | River Hill HS | 2020 |
| Waterloo ES | 2020 | Wilde Lake HS | 2004 |
| Waverly ES | 2020 | | |
| West Friendship ES | 2020 | | |
| Worthington ES | 2007 | | |

III. For any projected increase in enrollment, an indication of what portions of the increase are attributed to sales or rental turnover of existing residential units, new development, and other factors

These charts are based on the projection developed in the spring of 2020. The projections and factors listed below are in their original form and presented without the impact of the Board’s approved school boundaries for school year 2020-21.

New projections are developed each year in the spring with new birth, housing, and student yield data and all approved boundaries. The projections developed in the spring 2020 based on the 2020-21 boundaries are used in the May 2021 Schools Chart.

Elementary Schools

| | Official 2019 Enrollment | Projected 2020 Enrollment | Projected Enrollment Change | Projected 2020 Utilization | Projected 2020 Student Yield | | | |
|-----------------------|--------------------------------|---------------------------------|-----------------------------------|-------------------------------|------------------------------|--------|---------------------|------------------|
| | | | | | Apt Turnover | Resale | New Construction | Other Factors |
| Atholton ES | 464 | 486 | 22 | 115% | 2.0 | 11.0 | 0.0 | 9.0 |
| Bellows Spring ES | 701 | 616 | -85 | 85% | 13.8 | 7.2 | 2.2 | -108.3 |
| Bollman Bridge ES | 676 | 694 | 18 | 104% | 55.0 | 6.3 | 0.0 | -43.3 |
| Bryant Woods ES | 425 | 422 | -3 | 117% | 29.5 | 9.0 | 4.2 | -45.7 |
| Bushy Park ES | 585 | 593 | 8 | 82% | 0.0 | 29.7 | 6.5 | -28.1 |
| Centennial Lane ES | 718 | 690 | -28 | 107% | 10.0 | 31.0 | 2.5 | -71.5 |
| Clarksville ES | 434 | 558 | 124 | 103% | 24.3 | 21.5 | 3.9 | 74.3 |
| Clemens Crossing ES | 506 | 548 | 42 | 105% | 15.2 | 8.2 | 2.5 | 16.1 |
| Cradlerock ES | 455 | 437 | -18 | 110% | 6.5 | 3.0 | 0.0 | -27.5 |
| Dayton Oaks ES | 639 | 644 | 5 | 92% | 0.0 | 39.2 | 12.2 | -46.4 |
| Deep Run ES | 688 | 702 | 14 | 94% | 16.5 | 0.7 | 2.1 | -5.3 |
| Ducketts Lane ES | 520 | 590 | 70 | 91% | 19.0 | 8.0 | 4.2 | 38.8 |
| Elkridge ES | 883 | 821 | -62 | 108% | 18.8 | 13.0 | 13.8 | -107.7 |
| Forest Ridge ES | 687 | 690 | 3 | 97% | 10.8 | 14.5 | 4.8 | -27.2 |
| Fulton ES | 1019 | 864 | -155 | 105% | 5.8 | 18.2 | 23.8 | -202.8 |
| Gorman Crossing ES | 787 | 801 | 14 | 109% | 3.5 | 18.2 | 9.6 | -17.3 |
| Guilford ES | 435 | 504 | 69 | 108% | 15.3 | 7.0 | 2.1 | 44.5 |
| Hammond ES | 603 | 724 | 121 | 111% | 5.7 | 26.6 | 3.4 | 85.3 |
| Hanover Hills ES | 693 | 733 | 40 | 110% | 14.5 | 3.3 | 58.8 | -36.6 |
| Hollifield Station ES | 868 | 781 | -87 | 107% | 37.3 | 12.4 | 16.6 | -153.4 |
| Ilchester ES | 587 | 552 | -35 | 95% | 11.6 | 10.6 | 5.7 | -62.9 |
| Jeffers Hill ES | 414 | 413 | -1 | 98% | 13.5 | 4.6 | 0.0 | -19.1 |
| Laurel Woods ES | 597 | 593 | -4 | 97% | 20.0 | 16.0 | 0.0 | -40.0 |
| Lisbon ES | 441 | 451 | 10 | 86% | 0.6 | 11.9 | 7.1 | -9.6 |
| Longfellow ES | 418 | 485 | 67 | 95% | 19.0 | 10.7 | 0.7 | 36.6 |
| Manor Woods ES | 625 | 747 | 122 | 110% | 11.1 | 35.9 | 8.2 | 66.8 |
| Northfield ES | 699 | 783 | 84 | 112% | 8.5 | 28.7 | 0.7 | 46.1 |
| Phelps Luck ES | 583 | 659 | 76 | 110% | 21.2 | 12.6 | 0.4 | 41.8 |
| Pointers Run ES | 867 | 793 | -74 | 107% | 0.0 | 28.2 | 31.1 | -133.3 |
| Rockburn ES | 581 | 599 | 18 | 103% | 0.0 | 13.0 | 7.0 | -2.0 |
| Running Brook ES | 435 | 427 | -8 | 83% | 33.8 | 3.0 | 0.0 | -44.8 |
| St Johns Lane ES | 726 | 686 | -40 | 112% | 16.6 | 16.7 | 0.0 | -73.3 |
| Stevens Forest ES | 386 | 336 | -50 | 88% | 8.0 | 5.3 | 0.0 | -63.3 |
| Swansfield ES | 541 | 534 | -7 | 77% | 13.8 | 13.4 | 0.0 | -34.2 |
| Talbot Springs ES | 470 | 466 | -4 | 124% | 15.0 | -0.8 | 0.0 | -18.2 |
| Thunder Hill ES | 472 | 513 | 41 | 101% | 26.5 | 5.0 | 0.0 | 9.5 |
| Triadelphia Ridge ES | 553 | 540 | -13 | 89% | 0.0 | 24.6 | 16.8 | -54.4 |
| Veterans ES | 875 | 912 | 37 | 114% | 31.0 | 23.4 | 0.7 | -18.1 |
| Waterloo ES | 539 | 597 | 58 | 99% | 16.7 | 8.9 | 3.0 | 29.5 |
| Waverly ES | 889 | 864 | -25 | 110% | 2.6 | 30.1 | 24.9 | -82.6 |
| West Friendship ES | 393 | 397 | 4 | 96% | 0.0 | 20.5 | 2.3 | -18.9 |
| Worthington ES | 454 | 460 | 6 | 89% | 1.6 | 13.0 | 2.1 | -10.7 |

Impacted by changes in boundaries for SY 2020-21

Additional factors contributing to a school’s enrollment projection: size of cohort rising to next level, cohort survival rates, births (5 years ago) in attendance area, birth to Kindergarten survival rate, out of district students (can be +/-), students who moved into an attendance area between birth and 5 years old, and adjustments based on prior year’s projection accuracy.

Middle Schools

| | 2019 Enrollment | Projected 2020 Enrollment | Projected Enrollment Change | Projected 2020 Utilization | Projected 2020 Student Yield | | | |
|---------------------|--------------------|---------------------------------|-----------------------------------|----------------------------------|------------------------------|--------------|----------|------------------|
| | | | | | Apt Yield | Resale Yield | NC Yield | Other Factors |
| Bonnie Branch MS | 702 | 713 | 11 | 102% | -4.3 | 11.0 | 2.5 | 1.8 |
| Burleigh Manor MS | 809 | 871 | 62 | 112% | -5.3 | 11.5 | 2.7 | 53.2 |
| Clarksville MS | 710 | 713 | 3 | 111% | 1.0 | 6.1 | 9.7 | -13.8 |
| Elkridge Landing MS | 759 | 727 | -32 | 93% | -2.5 | 10.9 | 7.9 | -48.3 |
| Ellicott Mills MS | 905 | 785 | -120 | 112% | -0.3 | 10.0 | 1.7 | -131.4 |
| Folly Quarter MS | 699 | 720 | 21 | 109% | 0.0 | 20.1 | 12.1 | -11.3 |
| Glenwood MS | 515 | 514 | -1 | 94% | 0.0 | 10.1 | 3.5 | -14.6 |
| Hammond MS | 601 | 689 | 88 | 114% | 0.4 | 10.2 | 4.4 | 73.0 |
| Harpers Choice MS | 505 | 475 | -30 | 94% | -6.0 | 6.0 | 0.3 | -30.3 |
| Lake Elkhorn MS | 563 | 586 | 23 | 91% | -2.0 | 7.2 | 0.0 | 17.8 |
| Dunloggin MS | 626 | 621 | -5 | 110% | -14.2 | 1.5 | 0.4 | 7.3 |
| Lime Kiln MS | 658 | 671 | 13 | 93% | 0.0 | 13.1 | 6.9 | -7.0 |
| Mayfield Woods MS | 787 | 837 | 50 | 105% | -6.6 | 1.4 | 3.1 | 52.1 |
| Mount View MS | 850 | 870 | 20 | 109% | 0.9 | 21.3 | 15.0 | -17.2 |
| Murray Hill MS | 732 | 714 | -18 | 108% | -7.0 | 7.8 | 2.4 | -21.2 |
| Oakland Mills MS | 497 | 509 | 12 | 101% | -3.4 | 2.8 | 0.0 | 12.6 |
| Patapsco MS | 746 | 707 | -39 | 110% | -9.7 | 5.6 | 5.1 | -40.0 |
| Patuxent Valley MS | 696 | 800 | 104 | 105% | -2.2 | 3.8 | 1.8 | 100.6 |
| Thomas Viaduct MS | 730 | 810 | 80 | 116% | 2.0 | 9.0 | 17.1 | 51.9 |
| Wilde Lake MS | 685 | 676 | -9 | 94% | 1.3 | 11.4 | 1.9 | -23.6 |

Impacted by changes in boundaries for SY 2020-21

High Schools

| | Official 2019 Enrollment | Projected 2020 Enrollment | Projected Enrollment Change | Projected 2020 Utilization | Projected 2020 Student Yield | | | |
|--------------------|--------------------------------|---------------------------------|-----------------------------------|----------------------------------|------------------------------|--------|---------------------|------------------|
| | | | | | Apt Turnover | Resale | New Construction | Other Factors |
| Atholton HS | 1457 | 1492 | 35 | 102% | -7.3 | 12.0 | 1.1 | 29.2 |
| Centennial HS | 1594 | 1489 | -105 | 109% | -5.7 | 7.7 | 0.8 | -107.9 |
| Glenelg HS | 1195 | 1308 | 113 | 92% | 0.0 | 5.1 | 7.6 | 100.3 |
| Hammond HS | 1387 | 1329 | -58 | 109% | -6.5 | 7.3 | 1.0 | -59.8 |
| Howard HS | 1899 | 1799 | -100 | 127% | 3.0 | 8.4 | 7.4 | -118.8 |
| Long Reach HS | 1695 | 1690 | -5 | 114% | 1.0 | 5.2 | 12.6 | -23.8 |
| Marriotts Ridge HS | 1466 | 1624 | 158 | 101% | -2.7 | 6.1 | 8.1 | 146.4 |
| Mt Hebron HS | 1567 | 1674 | 107 | 120% | -2.4 | 9.5 | 5.1 | 94.8 |
| Oakland Mills HS | 1239 | 1297 | 58 | 93% | -10.0 | 10.6 | 3.4 | 54.0 |
| Reservoir HS | 1619 | 1800 | 181 | 116% | -6.5 | 6.4 | 8.2 | 172.8 |
| River Hill HS | 1374 | 1460 | 86 | 98% | -0.8 | 7.2 | 7.9 | 71.7 |
| Wilde Lake HS | 1348 | 1467 | 119 | 103% | -1.0 | 6.0 | 2.9 | 111.1 |

Impacted by changes in boundaries for SY 2020-21

Additional factors contributing to a school's enrollment projection: size of cohort rising to next level, cohort survival rates, out of district students (can be +/-), and adjustments based on prior year's projection accuracy

IV. For any school designated as open on the school capacity chart based on a capital improvement project or proposed redistricting associated with a capital improvement project:

- A. Current and future funding assumptions for the capital improvement project(s);**
- B. Future redistricting assumptions associated with the capital improvement project**
- C. An explanation of any capacity utilization changes based on (a) or (b).**

Talbott Springs ES and Hammond HS are associated with a capital projects and designated as “open” on the school capacity chart for test year 2024-25. The Board Requested FY 2022 – 2031 Long Range Master Plan is scheduled for approval by the Board on May 27, 2021 and is attached.

| FY 2022-2031 Long-Range Master Plan | | | | | | | | | | | | | | | |
|-------------------------------------|---|----------------|-----------|-------------------------|-------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|-------------------|--------------------------------------|
| Board of Education's Requested | | | | | | | | | | | | | | February 25, 2021 | |
| (In Thousands) | | | | | | | | | | | | | | | |
| Capacity | Project | County Project | Occupancy | Approved Appropriations | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | Total Approp. plus FY22-FY31 Request |
| 540 | Talbott Springs ES Replacement | E1043 | Sept 2022 | \$ 38,377 | \$ 5,090 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 43,467 |
| 1,658 | New HS #13 | E1035 | Sept 2023 | 54,986 | 42,699 | 25,357 | 6,955 | - | - | - | - | - | - | - | 129,997 |
| 200 | Hammond HS Renovation/Addition | E1024 | Sept 2023 | 38,006 | 29,058 | 28,490 | 11,000 | - | - | - | - | - | - | - | 106,554 |
| 195 | Dunloggin MS Renovation/Addition | E1049 | Sept 2027 | - | - | - | 3,557 | 9,555 | 14,077 | 14,418 | 5,884 | - | - | - | 47,491 |
| 788 | New ES #43 | E1039 | Sept 2028 | - | - | - | - | 7,065 | 17,500 | 17,000 | 17,258 | 6,030 | - | - | 64,853 |
| 292 | Oakland Mills MS Renovation/Addition | E1036 | Sept 2030 | - | - | - | - | - | - | 5,479 | 12,323 | 14,621 | 14,919 | 5,228 | 52,570 |
| 340 | Centennial HS Renovation/Addition | E1025 | Sept 2031 | - | - | - | - | - | - | - | 13,487 | 34,191 | 36,258 | 33,490 | 117,426 |
| 600 | New ES #44 | E1040 | TBD | - | - | - | - | - | - | - | 6,000 | 24,000 | 20,000 | 7,584 | 57,584 |
| TBD | New HS #14 | E1052 | TBD | - | - | - | - | - | - | - | - | - | 15,000 | 40,000 | 55,000 |
| | Systemic Renovations/Modernizations | E1044 | | 58,134 | 19,565 | 30,051 | 31,326 | 26,092 | 23,908 | 26,226 | 28,000 | 22,000 | 22,000 | 22,000 | 309,302 |
| | Roofing Projects | E1046 | | 17,997 | 5,000 | 1,000 | 1,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 59,997 |
| | Playground Equipment | E0990 | | 3,180 | 250 | 250 | 250 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 7,430 |
| | Relocatable Classrooms | E1045 | | 6,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 21,500 |
| | Site Acquisition & Construction Reserve | E1047 | | - | - | - | - | - | - | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 10,000 |
| | Technology | E1048 | | 7,500 | 3,750 | 5,500 | 5,500 | 7,500 | 7,500 | 5,500 | 5,500 | 5,500 | 5,500 | 5,500 | 64,750 |
| | School Parking Lot Expansions | E1012 | | 4,200 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 10,200 |
| | Planning and Design | E1038 | | 1,100 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 4,100 |
| | Barrier Free | E0989 | | 5,953 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 7,953 |
| | TOTALS | | | \$ 235,933 | \$ 108,012 | \$ 93,248 | \$ 62,188 | \$ 59,312 | \$ 71,065 | \$ 78,723 | \$ 98,552 | \$ 116,442 | \$ 123,777 | \$ 123,902 | \$ 1,170,174 |

This is a long-range master plan that evolves annually and changes based on need and funding availability.

Ten-Year Long-Range Master Plan = \$934,241

V. Upon receiving written notification from the Howard County Public School System that a school or school region has reached 95 percent capacity utilization and is projected to exceed 110 percent capacity utilization within five years as well as the Board of Education's proposed solution to address the projected overcrowding, the County Council shall hold a joint special work meeting.

Schools that have reached 95 percent capacity utilization and are projected to exceed 110 percent capacity utilization within five years are listed below. Staff's assessment of these enrollment projections was presented in the 2020 Feasibility Study, which influenced the FY2021 Capital Budget. Both the Feasibility Study and all versions of the Superintendent's and Board's capital budgets were provided to the County Council. Schools are only included on this list if the 2026 utilization criteria is met based on the Board approved 2020-21 boundaries.

The actual 2020 or projected 2026 capacity utilization does not include the temporary capacity gained by the use of relocatable classrooms. The relocatable counts do not include the Board approved placement of additional relocatables during the summer of 2021.

95% or greater capacity utilization in 2020 and projected to be 110% capacity utilization by 2026

| School | 2020 Capacity | 2020 K-12 Actual | 2020 Utilization | 2026 Capacity | 2026 K-12 Projection | 2026 Utilization | 2020 Relos | Potential Solutions |
|--------------------|---------------|------------------|------------------|---------------|----------------------|------------------|------------|--|
| Atholton ES | 424 | 438 | 103.3% | 424 | 473 | 111.6% | 3 | Boundary review |
| Bollman Bridge ES | 666 | 649 | 97.4% | 666 | 749 | 112.5% | 2 | New ES#43 in 2028; boundary review in 2027 |
| Bryant Woods ES | 361 | 352 | 97.5% | 361 | 510 | 141.3% | 6 | New ES#44 in LRMP |
| Cradlerock ES* | 398 | 433 | 108.8% | 398 | 466 | 117.1% | 5 | New ES#43 in 2028; boundary review in 2027 |
| Elkridge ES | 760 | 793 | 104.3% | 760 | 854 | 112.4% | 4 | Boundary review |
| Manor Woods ES | 681 | 697 | 102.3% | 681 | 829 | 121.7% | 5 | Future new ES outside of LRMP |
| Rockburn ES | 584 | 574 | 98.3% | 584 | 695 | 119.0% | 1 | Boundary review |
| St Johns Lane ES | 612 | 679 | 110.9% | 612 | 707 | 115.5% | 7 | Future new ES outside of LRMP |
| Veterans ES* | 799 | 889 | 111.3% | 799 | 963 | 120.5% | 4 | Boundary review, consider regional programs |
| Waverly ES | 788 | 831 | 105.5% | 788 | 877 | 111.3% | 5 | Future new ES outside of LRMP; boundary review |
| Clarksville MS | 643 | 716 | 111.4% | 643 | 709 | 110.3% | 5 | Boundary review |
| Folly Quarter MS | 662 | 662 | 100.0% | 662 | 788 | 119.0% | 0 | Boundary review |
| Hammond MS | 604 | 612 | 101.3% | 604 | 822 | 136.1% | 3 | Boundary review |
| Mount View MS | 798 | 835 | 104.6% | 798 | 1003 | 125.7% | 2 | Boundary review |
| Patapsco MS | 643 | 693 | 107.8% | 643 | 754 | 117.3% | 4 | Boundary review |
| Thomas Viaduct MS | 701 | 835 | 119.1% | 701 | 919 | 131.1% | 2 | Boundary review |
| Atholton HS | 1460 | 1481 | 101.4% | 1460 | 1680 | 115.1% | 0 | New HS#13 in 2023; boundary review in 2022 |
| Howard HS | 1420 | 1837 | 129.4% | 1420 | 1661 | 117.0% | 15 | New HS#13 in 2023; boundary review in 2022 |
| Long Reach HS | 1488 | 1604 | 107.8% | 1488 | 1998 | 134.3% | 7 | New HS#13 in 2023; boundary review in 2022 |
| Marriotts Ridge HS | 1615 | 1598 | 98.9% | 1615 | 2008 | 124.3% | 0 | New HS#13 in 2023; boundary review in 2022 |
| Mt Hebron HS | 1400 | 1639 | 117.1% | 1400 | 1774 | 126.7% | 5 | New HS#13 in 2023; boundary review in 2022 |
| Reservoir HS | 1551 | 1797 | 115.9% | 1551 | 2184 | 140.8% | 5 | New HS#13 in 2023; boundary review in 2022 |

Not 95% or greater capacity utilization in 2020, but meets the 110% by 2026 criteria

| School | 2020 Capacity | 2020 K12 Actual | 2020 Utilization | 2026 Capacity | 2026 K-12 Projection | 2026 Utilization | 2020 Relos | Potential Solutions |
|------------------|---------------|-----------------|------------------|---------------|----------------------|------------------|------------|--|
| Clarksville ES | 543 | 501 | 92.3% | 543 | 618 | 113.8% | 2 | New ES#44 in LRMP |
| Forest Ridge ES* | 691 | 642 | 92.9% | 691 | 823 | 119.1% | 4 | New ES#43 in 2028; boundary review in 2027 |
| Hammond ES | 653 | 620 | 94.9% | 653 | 838 | 128.3% | 2 | New ES#43 in 2028; boundary review in 2027 |
| Hanover Hills ES | 829 | 731 | 88.2% | 829 | 958 | 115.6% | 0 | New ES#43 in 2028; boundary review in 2027 |
| Oakland Mills HS | 1400 | 1285 | 91.8% | 1400 | 1571 | 112.2% | 0 | New HS#13 in 2023; boundary review in 2022 |

*Current Relocatables: Counts do not include relocatables dedicated exclusively to Howard County Recreation and Parks or the Judy Center for daytime usage