

Introduced _____
Public Hearing _____
Council Action _____
Executive Action _____
Effective Date _____

County Council of Howard County, Maryland

2021 Legislative Session

Legislative Day No. **15**

Supplementary Budget & Appropriation Ordinance

No. 1 - Fiscal Year 2022

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$476,969 from the General Fund, Contingency Reserve to the Department of Police, Office of the State's Attorney and Sherriff's Office for the Body Worn Camera Program.

Introduced and read first time _____, 2021. Ordered posted and hearing scheduled.

By order _____
Michelle Harrod, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on _____, 2021.

By order _____
Michelle Harrod, Administrator

This Bill was read the third time on _____, 2021 and Passed ____, Passed with amendments _____, Failed _____.

By order _____
Michelle Harrod, Administrator

Sealed with the County Seal and presented to the County Executive for approval this ____ day of _____, 2021 at ____ a.m./p.m.

By order _____
Michelle Harrod, Administrator

Approved by the County Executive _____, 2021

Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment.

1 **WHEREAS**, Section 610 of the Howard County Charter authorizes and empowers
 2 the Howard County Council to make supplementary appropriations from the unexpended
 3 and unencumbered funds set aside for contingencies in the County budget; and

4
 5 **WHEREAS**, on May 26, 2021, the County Council passed Council Bill No. 34-
 6 2021 that adopted the Annual Budget and Appropriation Ordinance for Fiscal Year 2022;
 7 and

8
 9 **WHEREAS**, during the budget process, funding for the Body Worn Camera
 10 Program was placed in the Contingency Reserve Fund pending further discussion of the
 11 Program; and

12
 13 **WHEREAS**, several subsequent meetings were held in which representatives of
 14 the Department of Police, the Office of the State’s Attorney and the Sherriff’s Office
 15 attended and answered questions about the Program’s operation; and

16
 17 **WHEREAS**, funding for the Body Worn Camera Program can now be transferred
 18 from the Contingency Reserve Fund to the Department of Police, Office of the State’s
 19 Attorney and the Sherriff’s Office; and

20
 21 **WHEREAS**, the Director of Finance has certified that the appropriation to be
 22 transferred is not encumbered and is available for transfer.

23
 24 ***Section 1. Be It Enacted*** by the County Council of Howard County, Maryland, that the
 25 following supplementary appropriation of funds is authorized and approved for the fiscal
 26 year beginning July 1, 2021 and ending June 30, 2022, as indicated below:

27
 28 **Donor Account:**

29 **General Fund, Contingency Reserve**

30 1999999999-8888-8888000000-999999999999999999999900

31 Fiscal Year 2022 Appropriation before transfer \$8,036,969

1	Fund Center: 7600000000 - Sheriff's Office	
2	99999999999999999999999999999999999900 -Administration	
3	Fiscal Year 2022 Appropriation before transfer	\$9,380,772
4	Plus amount transferred from General Fund, Contingency	
5	Reserve	<u>\$ 35,064</u>
6	Fiscal Year 2022 Appropriation after transfer	\$9,415,836

7

8 ***Section 2. And Be It Further Enacted*** by the County Council of Howard County,
9 *Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective*
10 *upon its enactment.*