

Amendment 1 to Council Resolution No. 65-2021

BY: Chairperson at the request  
of the County Executive

Legislative Day No. 9  
Date: May 26, 2021

Amendment No. 1

*(This amendment reflects changes to the Capital Program for Fiscal Years 2023 through 2027 and to the Extended Capital Program for Fiscal Years 2028 through 2031 as a result of changes to the FY2022 Capital Budget that alter funding within various Capital Projects.)*

1 In the Capital Program for Fiscal Years 2023 through 2027, attached to the Resolution as introduced, on pages  
2 5, 13, 14, 23, 24, 25, 26, 27, 28, 29, 46, 47, 48, 54, 56, 57, 58, 59, 73, and 74 make revisions as shown in the  
3 attached revised pages 5, 13, 14, 23, 24, 25, 26, 27, 28, 29, 46, 47, 48, 54, 56, 57, 58, 59, 73, and 74.

4  
5

6 In the Extended Capital Program for Fiscal Years 2028 through 2031, attached to the Resolution as  
7 introduced, on pages 88, 96, 97, 108, 109, 110, 111, 112, 129, 130, 131, 137, 139, 141, 142, 156, and 157  
8 make revisions as shown in the attached revised pages 88, 96, 97, 108, 109, 110, 111, 112, 129, 130, 131,  
9 137, 139, 141, 142, 156, and 157.

I certify this is a true copy of  
Am 1 to CR 65-2021  
passed on May 26, 2021  
Michelle Dierckx

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2023 Budget</b>	<b>Fiscal 2024 Budget</b>	<b>Fiscal 2025 Budget</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Total</b>
<b>C0182-FY1985 PUBLIC SAFETY EDUCATION CENTER</b> A project for design & construction of a group of facilities for training of public safety employees.	27,576	0	0	0	0	0	27,576
<b>C0214-C0214-CATEGORY CONTINGENCY FUND</b> The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.	<del>79,552</del> 75,552 77,207	0	10,000	0	10,000	0	<del>99,552</del> 95,552 97,207
<b>C0256-ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND</b> Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.	646	26	50	26	50	26	824
<b>C0285-FY2002 US1 CORRIDOR REVITALIZATION</b> A project to plan, design and implement a series of streetscape, pedestrian, bicycle, transportation and public green space improvements on public property in the US1 Corridor.	2,536	0	0	0	0	0	2,536

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
<b>C0182-FY1985-PUBLIC SAFETY-EDUCATION CENTER</b> A project for design & construction of a group of facilities for training of public safety employees.	27,576	0	0	0	0	0	27,576
<b>C0214-C0214-CATEGORY CONTINGENCY FUND</b> The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.	79,552	0	10,000	0	10,000	0	<del>99,552</del> 95,552
<b>C0256-ENVIRONMENTAL ASSESSMENT CONTINGENCY FUND</b> Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.	646	26	50	26	50	26	824
<b>C0285-FY2002-US1 CORRIDOR REVITALIZATION</b> A project to plan, design and implement a series of streetscape, pedestrian, bicycle, transportation and public green space improvements on public property in the US1 Corridor.	2,536	0	0	0	0	0	2,536

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
<b>C0364-FY2021 NEW CULTURAL CENTER</b> This project is to design and build a cultural art center in downtown Columbia.	56,152	0	0	0	0	0	56,152
<b>C0365 - SYSTEMIC FACILITY IMPROVEMENTS</b> Project to maintain all county facilities managed by the Department of Public Works.	<del>4,300</del> 3,800	4,720	4,800	4,800	4,800	4,800	<del>28,220</del> 27,720
<b>C0366 - PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS</b> Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety.	1,555	0	0	0	0	0	1,555
<b>Total</b>	<del>843,751</del> 839,251 841,406	43,825	37,798	11,181	21,426	15,398	<del>973,379</del> 968,879 971,034

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	Fiscal 2023 Budget	Fiscal-2024 Budget	Fiscal-2025 Budget	Fiscal-2026 Budget	Fiscal-2027 Budget	Total
<b>C0364-FY2021-NEW CULTURAL CENTER</b> This project is to design and build a cultural art center in downtown Columbia.	56,152	0	0	0	0	0	56,152
<b>C0365--SYSTEMIC FACILITY IMPROVEMENTS</b> Project to maintain all county facilities managed by the Department of Public Works.	4,300	4,720	4,800	4,800	4,800	4,800	<del>28,220</del> 27,720
<b>C0366--PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS</b> Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety.	1,555	0	0	0	0	0	1,555
<b>Total</b>	<u>843,751</u>	<u>839,254</u>	<u>37,798</u>	<u>11,181</u>	<u>21,426</u>	<u>15,398</u>	<u>973,379</u> 968,879

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

	<u>Revenue Source</u>	<u>Total</u> <u>Appropriation</u>	<u>Fiscal</u> <u>2023</u> <u>Budget</u>	<u>Fiscal</u> <u>2024 Budget</u>	<u>Fiscal</u> <u>2025 Budget</u>	<u>Fiscal</u> <u>2026 Budget</u>	<u>Fiscal</u> <u>2027 Budget</u>	<u>Total</u>	
B	BONDS	<u>392,684</u> <del>390,339</del> <u>390,339</u>	<u>22,612</u>	<u>23,218</u>	<u>10,165</u>	<u>10,561</u>	<u>10,261</u>	<u>469,501</u> <del>467,156</del> <u>467,156</u>	
D	DEVELOPER CONTRIBUTION	<u>1,165</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,165</u>	
G	GRANTS	<u>98,649</u> <del>98,149</del>	<u>0</u>	<u>10,000</u>	<u>0</u>	<u>10,000</u>	<u>0</u>	<u>118,649</u>	
L	LEASE	<u>25,400</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>25,400</u>	
M	METRO DISTRICT BOND	<u>6,920</u>	<u>790</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>7,710</u>	
OG	Other GO	<u>55,652</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>55,652</u>	
Q	OTHER SOURCES	<u>54,065</u>	<u>5,297</u>	<u>4,455</u>	<u>940</u>	<u>515</u>	<u>4,611</u>	<u>69,883</u>	
P	PAY AS YOU GO	<u>35,281</u>	<u>15,126</u>	<u>125</u>	<u>76</u>	<u>100</u>	<u>26</u>	<u>50,734</u>	
R	STORMWATER UTILITY FUNDING	<u>1,500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,500</u>	
TIF	TIF BONDS	<u>90,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>250</u>	<u>500</u>	<u>90,750</u>	
I	TRANSFER TAX	<u>1,905</u> <del>250</del>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,905</u> <del>250</del>	
C	UTILITY CASH	<u>5,530</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,530</u>	
W	WATER QUALITY STATE OR FED LOAN	<u>75,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>75,000</u>	
<b>Total</b>		<u>843,751</u> <del>839,251</del> <u>841,406</u>	<u>43,825</u>	<u>37,798</u>	<u>11,181</u>	<u>21,426</u>	<u>15,398</u>	<u>973,379</u> <del>968,879</del> <u>971,034</u>	

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

Revenue Source	Total Appropriation	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
B BONDS	392,684	22,612	23,218	40,165	10,561	102,611	469,501
D DEVELOPER CONTRIBUTION	1,165	0	0	0	0	0	1,165
G GRANTS	98,649	0	10,000	0	10,000	0	118,649
L LEASE	25,400	0	0	0	0	0	25,400
M METRO DISTRICT BOND	6,920	790	0	0	0	0	7,710
OG Other GO	55,652	0	0	0	0	0	55,652
O OTHER SOURCES	54,065	5,297	4,455	940	515	4,611	69,883
P PAY AS YOU GO	35,281	15,126	125	76	100	26	50,734
R STORMWATER UTILITY FUNDING	1,500	0	0	0	0	0	1,500
TIF TIF BONDS	90,000	0	0	0	250	500	90,750
T TRANSFER TAX	1,905	0	0	0	0	0	1,905
C UTILITY CASH	5,530	0	0	0	0	0	5,530
W WATER QUALITY STATE OR FED LOAN	75,000	0	0	0	0	0	75,000
<b>Total</b>	<b>843,751</b>	<b>43,825</b>	<b>37,798</b>	<b>11,181</b>	<b>21,426</b>	<b>15,398</b>	<b>973,379</b>
							<b>968,879</b>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2023 Budget</b>	<b>Fiscal 2024 Budget</b>	<b>Fiscal 2025 Budget</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Total</b>
<b><u>E0995-SITE ACQUISITION and CONSTRUCTION RESERVE</u></b> This account is a contingency fund for site acquisition and school construction at various school sites.	<u>19,153</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>19,153</u>
<b><u>E1012-FY2008 SCHOOL PARKING LOT EXPANSION</u></b> A project to provide for the construction of additional parking spaces, repairs, and modification of parking lots to improve traffic flow patterns at existing school sites.	<u>4,800</u> <del>4,200</del>	<u>0</u>	<u>0</u>	<u>600</u>	<u>600</u>	<u>600</u>	<u>6,600</u> <del>6,000</del>
<b><u>E1024-FY2019 HAMMOND HIGH SCHOOL RENOVATION/ADDITION</u></b> A project to expand educational program spaces and renovate Hammond High School.	<u>67,064</u> <del>57,510</del>	<u>28,490</u>	<u>11,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>106,554</u> <del>97,000</del>
<b><u>E1028-FY2016 NEW ELEMENTARY SCHOOL #42</u></b> A project to construct a new elementary school to relieve the Northeastern and Southeastern regions.	<u>41,723</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>41,723</u>
<b><u>E1033-FY2015 PATUXENT VALLEY MIDDLE SCHOOL RENOVATION</u></b> A project to expand educational program spaces and renovate Patuxent Valley Middle School.	<u>27,864</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>27,864</u>



**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

<u>Project Information</u>	<u>Appropriation Total</u>	<u>Fiscal 2023 Budget</u>	<u>Fiscal 2024 Budget</u>	<u>Fiscal 2025 Budget</u>	<u>Fiscal 2026 Budget</u>	<u>Fiscal 2027 Budget</u>	<u>Total</u>
<b><u>E1035-FY2019 NEW HIGH SCHOOL #13</u></b> A project to construct a new high school to accommodate enrollment growth.	<u>97,685</u>	<u>25,357</u>	<u>6,955</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>129,997</u>
<b><u>E1036-OAKLAND MILLS MIDDLE SCHOOL RENOVATION</u></b> The Oakland Mills Middle School project will renovate and add seats to the existing facility.	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,479</u>	<u>5,479</u>
<b><u>E1038-FY2017 PLANNING AND DESIGN</u></b> The Planning and Design project has been established to provide funding for scope studies prior to the funding of individual projects.	<u>1,100,400</u>	<u>300</u>	<u>300</u>	<u>300</u>	<u>300</u>	<u>300</u>	<u>2,600,200</u>
<b><u>E1039-NEW ELEM SCHOOL #43</u></b> The New Elementary School #43 will be a new facility.	<u>0</u>	<u>0</u>	<u>0</u>	<u>7,065</u>	<u>17,500</u>	<u>17,000</u>	<u>41,565</u>
<b><u>E1040-NEW ELEM SCHOOL #44</u></b> The New Elementary School #44 will be a new facility in the Northern region to accommodate enrollment growth.	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2023 Budget</b>	<b>Fiscal 2024 Budget</b>	<b>Fiscal 2025 Budget</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Total</b>
<b>E1043-FY2019 TALBOTT SPRINGS ELEM SCHOOL REPLACEMENT</b> The planned scope of work for Talbott Springs Elementary School (TSES) includes a full replacement with a capacity of 540 students to provide an energy efficient building with programmatic and physical upgrades as well as new mechanical, electrical, and technology systems.	<u>43,467</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>43,467</u>
<b>E1044-FY2019 SYSTEMIC RENOVATIONS</b> Improvements and installation of systemic renovations at various school sites.	<u>66,201</u> <del>66,258</del>	<u>20,948</u>	<u>43,068</u>	<u>32,860</u>	<u>27,573</u>	<u>32,875</u>	<u>223,525</u> <del>223,582</del>
<b>E1045-FY2019 RELOCATABLE CLASSROOMS</b> This request will provide funds for the relocation of existing portable classrooms or purchase of new portable classrooms to be placed at schools in need of additional capacity.	<u>8,000</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>	<u>15,500</u>
<b>E1046-FY2019 ROOFING</b> Reroofing for various schools including design and construction of repairs to existing roofs, old roof removal, new flashing and drains, and installation of new roofing structure and material.	<u>17,997</u> <del>48,997</del>	<u>1,000</u>	<u>1,000</u>	<u>4,750</u>	<u>4,750</u>	<u>4,750</u>	<u>34,247</u> <del>35,247</del>
<b>E1047-SITE ACQUISITION AND CONSTRUCTION RESERVE</b> This project is a contingency fund for site acquisition and school construction reserve at various school sites.	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

**April 15, 2021**

**Howard County, MD**

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2023 Budget</b>	<b>Fiscal 2024 Budget</b>	<b>Fiscal 2025 Budget</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Total</b>
<b>E1048-FY2019 TECHNOLOGY</b> A capital project to provide and sustain a viable technology infrastructure consistent with the HCPSS strategic technology plan at various school sites.	<u>7,500</u> <del>8,500</del>	<u>1,000</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	<u>20,500</u> <del>21,500</del>
<b>E1049-DUNLOGGIN MS RENOVATION/ADDITION</b> A project to expand educational program spaces with 195 seats of new capacity and renovate Dunloggin Middle School.	<u>0</u>	<u>0</u>	<u>3,557</u>	<u>9,555</u>	<u>14,077</u>	<u>14,418</u>	<u>41,607</u>
<b>E1052-FY2024 NEW HIGH SCHOOL #14</b> The New High School #14 will be a new facility.	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>Total</b>	<u>762,756</u> <del>754,959</del>	<u>79,045</u>	<u>70,830</u>	<u>60,330</u>	<u>70,000</u>	<u>80,622</u>	<u>1,123,583</u> <u>1,115,786</u>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

	<b>Revenue Source</b>	<b>Total Appropriation</b>	<b>Fiscal 2023 Budget</b>	<b>Fiscal 2024 Budget</b>	<b>Fiscal 2025 Budget</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Total</b>
B	BONDS	<u>393,271</u> <u>395,616</u>	<u>32,000</u>	<u>32,000</u>	<u>32,000</u>	<u>32,000</u>	<u>32,000</u>	<u>553,271</u> <u>555,616</u>
Z	EDUCATION EXCISE BONDS	<u>34,823</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>34,823</u>
E	EXCISE TAX	<u>7,000</u>	<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	<u>52,000</u>
OG	Other GO	<u>19,687</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>19,687</u>
P	PAY AS YOU GO	<u>6,258</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>6,258</u>
A	STATE AID for SCHOOLS	<u>226,522</u> <u>231,974</u>	<u>27,045</u>	<u>18,830</u>	<u>8,330</u>	<u>18,000</u>	<u>28,622</u>	<u>327,349</u> <u>332,801</u>
I	TRANSFER TAX	<u>67,398</u>	<u>11,000</u>	<u>11,000</u>	<u>11,000</u>	<u>11,000</u>	<u>11,000</u>	<u>122,398</u>
<b>Total</b>		<u><b>754,959</b></u> <u><b>762,756</b></u>	<u><b>79,045</b></u>	<u><b>70,830</b></u>	<u><b>60,330</b></u>	<u><b>70,000</b></u>	<u><b>80,622</b></u>	<u><b>1,115,786</b></u> <u><b>1,123,583</b></u>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**FIRE PROJECTS**

Project Information	Appropriation Total	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
<b>F5960-FY2001 FIRESTATION SYSTEMIC IMPROVEMENTS</b> An ongoing project to replace or renovate major systems, fixtures, or structures in various existing fire stations and PSTC.	9,153	1,400	425	425	425	300	12,128
<b>F5972-FY2008 RURAL FIRE PROTECTION PROGRAM</b> A project to provide and augment fire protection systems in rural areas within the County, outside of the Water and Sewer Planned Service Area.	8,700	500	500	500	500	500	11,200
<b>F5973-PUBLIC SAFETY STORAGE FACILITIES</b> Evaluate the existing storage needs of Fire & Rescue and Police to better optimize existing facilities and consolidate storage needs into lease space to extent possible.	1,850	0	0	0	0	0	1,850
<b>F5975-FY2010 ROUTE ONE FIRE STATION</b> A project to construct a new fire station (14,900 sf) near the intersection of RT1 and Port Capital Drive.	10,388	0	0	0	0	0	10,388
<b>F5976-FY2018 NORTH COLUMBIA FIRE STATION</b> A project to construct a new Columbia fire station.	<u>8,755</u> <del>10,410</del>	0	0	0	0	0	<u>8,755</u> <del>10,410</del>
<b>Total</b>	<b><u>38,846</u> <del>40,501</del></b>	<b>1,900</b>	<b>925</b>	<b>925</b>	<b>925</b>	<b>800</b>	<b><u>44,321</u> <del>45,976</del></b>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**FIRE PROJECTS**

Revenue Source		Total Appropriation	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
B	BONDS	6,573	0	0	0	0	0	6,573
O	OTHER SOURCES	21,993	500	500	500	500	500	24,493
P	PAY AS YOU GO	810	0	0	0	0	0	810
T	TRANSFER TAX	<u>9,470</u> <del>11,125</del>	1,400	425	425	425	300	<u>12,445</u> <del>14,100</del>
<b>Total</b>		<b><u>38,846</u> <del>40,501</del></b>	<b>1,900</b>	<b>925</b>	<b>925</b>	<b>925</b>	<b>800</b>	<b><u>44,321</u> <del>45,976</del></b>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SIDEWALK PROJECTS**

Project Information	Appropriation Total	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
<b>K5061-FY2007 PEDESTRIAN PLAN PROJECTS</b> A project for the ongoing evaluation, design and construction of pedestrian improvements listed in the Howard County Pedestrian Master Plan.	<u>5,596</u> <del>5,446</del>	300	500	500	500	0	<u>7,396</u> <del>7,246</del>
<b>K5062-FY2009 STATE ROADS SIDEWALK RETROFIT PROGRAM</b> A project to design and construct improved pedestrian access along State roads.	590	0	0	0	0	0	590
<b>K5063-FY2017 NORTH LAUREL ROAD SIDEWALK</b> A project for the design and construction of a sidewalk along the southwest side of North Laurel Road from Linville Ave to US1.	100	100	0	0	0	0	200
<b>K5064-FY2017 MISSION ROAD SIDEWALK</b> A project to install sidewalk along parts of Mission Road.	375	0	0	0	0	0	375
<b>K5065-FY2018 DONCASTER DRIVE SIDEWALK</b> A project to construct approximately 1,200 LF of sidewalk along Doncaster Drive from Roundhill Road to Hale Haven Road.	305	0	0	0	0	0	305
<b>K5066-FY2014 BICYCLE PLAN PROJECTS</b> A project for the implementation of the comprehensive Howard County Bicycle Master Plan.	<u>7,915</u> <del>7,665</del>	4,800	4,500	3,000	1,000	0	<u>21,215</u> <del>20,965</del>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SIDEWALK PROJECTS**

Project Information	Appropriation Total	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
<b>K5068 - ADA RAMPS UPGRADE PROGRAM.</b> A program to upgrade sidewalk ramps and curb cuts in compliance with Federal Americans with Disabilities Act 1990 (ADA) requirements.	3,350	1,000	1,000	1,000	1,000	1,500	8,850
<b>K5069-BITUMINOUS CURB and GUTTER REPLACEMENT PROGRAMS</b> A program to replace deteriorated or damaged curbs.	2,000	400	600	600	600	900	5,100
<b>Total</b>	<u>34,809</u> <del>34,409</del>	9,000	8,500	7,000	5,000	4,000	<u>68,309</u> <del>67,909</del>



**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SIDEWALK PROJECTS**

	<b>Revenue Source</b>	<b>Total Appropriation</b>	<b>Fiscal 2023 Budget</b>	<b>Fiscal 2024 Budget</b>	<b>Fiscal 2025 Budget</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Total</b>
B	BONDS	23,185	3,500	3500	3500	3500	2500	39,685
D	DEVELOPER CONTRIBUTION	929	0	0	0	0	0	929
G	GRANTS	<u>2,330</u> <del>4,930</del>	4,000	3500	2000	0	0	<u>11,830</u> <del>44,430</del>
O	OTHER SOURCES	684	0	0	0	0	0	684
P	PAY AS YOU GO	7,681	1,500	1500	1500	1500	1500	15,181
<b>Total</b>		<u><b>34,809</b></u> <del><b>34,409</b></del>	<b>9,000</b>	<b>8,500</b>	<b>7,000</b>	<b>5,000</b>	<b>4,000</b>	<u><b>68,309</b></u> <del><b>67,909</b></del>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**RECREATION AND PARKS**

Project Information	Appropriation Total	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
<b>N3102-FY2000 BLANDAIR REGIONAL PARK</b> A project to master plan, design, and construct a 298-acre regional park, and restore the 19th century Blandair Mansion and out-buildings located off of MD175 in Columbia.	39,173	0	0	0	0	800	39,973
<b>N3108-FY2004 PARK SYSTEMIC IMPROVEMENTS</b> This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts.	<u>35,614</u> <del>37,354</del>	5,175	3,000	3,500	3,550	3,550	<u>54,389</u> <del>56,126</del>
<b>N3109-FY2004 PARKS RESURFACING PROGRAM</b> A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system.	10,212	1,300	1,300	1,300	1,300	1,050	16,462
<b>N3940-FY2000 NORTH LAUREL PARK</b> A project to design and construct a 51-acre park and swimming pool lying northeast of North Laurel Road and Washington Avenue.	7,026	0	0	0	0	0	7,026
<b>N3953-FY2000 CENTENNIAL LAKE RESTORATION</b> A project to design and construct improvements to Centennial Lake to include dredging, artificial aeration, and shoreline stabilization.	87	0	0	0	0	0	87

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**RECREATION AND PARKS**

Project Information	Appropriation Total	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
<b>N3962-FY2008 CENTENNIAL PARK IMPROVEMENTS</b> This project consists of improvements to Centennial Park to include replacement of field lights, synthetic turf field, expanded parking, pond-to-stream retrofit, stream bank stabilization, maintenance shop, office addition, boat rental expansion, roadway, parking repairs and upgrades, and new signage.	<u>1,179</u> <del>2,179</del>	1,400	0	0	0	300	<u>2,879</u> <del>3,879</del>
<b>N3963-FY2009 PATHWAY and TRAIL REHAB and EXPANSION</b> A project to rehabilitate and expand the existing pathway and trail systems which currently extends from Savage Park through Columbia to Dorsey's Search and throughout the County.	<u>5,305</u> <del>5,055</del>	300	400	250	250	250	<u>6,755</u> <del>6,505</del>
<b>N3967-FY2007 SOUTH BRANCH PARK</b> A project to design and construct a seven-acre park located at Old West Friendship Road and the Patapsco River just south of Sykesville.	1,518	0	0	0	0	0	1,518
<b>N3971-FY2009 FOREST CONSERVATION MITIGATION EASEMENT PGM</b> A project to conserve or create forested areas within the County through the use of developer fees in accordance with local and State forest mitigation requirements.	2,500	0	0	0	0	0	2,500

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**RECREATION AND PARKS**

Project Information	Appropriation Total	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
<b>N3972-FY2011 DEFAULTED FOREST CONSERVATION and LANDSCAPING</b> A project to provide for planting of shrubs and trees, as necessary, in a subdivision or site where a developer failed to install the forest conservation improvements and landscape improvements in accordance with the approved forest conservation plan, landscape plan and developer agreement.	925	0	0	0	0	0	925
<b>N3973-FY2014 EAST COLUMBIA LIBRARY ATHLETIC FIELD and SITE IMPROVEMENTS</b> A project to upgrade the athletic fields at East Columbia Library, located off of Cradlerock Way in Columbia.	200	0	0	0	0	0	200
<b>N3976-FY2025 SOUTH FULTON PARK</b> A project to master plan, design and construct an 84-acre community park located off of MD29 and Murphy Road, north of the Patuxent River.	0	0	0	0	0	200	200
<b>N3977-FY2019 KIWANIS PARK EXTENSION</b> A project to master plan, design and construct an additional 30-acre site adjacent to the existing Kiwanis Park and to improve the existing park site.	570	0	0	0	0	200	770

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**RECREATION AND PARKS**

Project Information	Appropriation Total	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
<b>N3978-FY2018 PARKLAND ACQUISITION PROGRAM</b>	<u>8,837</u> <del>8,229</del>	1,300	1,300	1,300	1,300	1,300	<u>15,337</u> <del>44,729</del>
This project establishes a fund for Countywide parkland acquisition and related expenses.							
<b>Total</b>	<u>172,026</u> <del>173,905</del>	9,625	6,150	6,500	6,850	10,300	<u>211,451</u> <del>243,330</del>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**RECREATION AND PARKS**

Revenue Source		Total Appropriation	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
B	BONDS	<u>84,573</u> 86,918	1,350	0	0	0	0	<u>85,923</u> 88,268
D	DEVELOPER CONTRIBUTION	955	0	0	0	0	0	955
G	GRANTS	<u>32,786</u> <del>32,370</del>	2,600	2600	2600	2600	3400	<u>46,586</u> 46,170
O	OTHER SOURCES	8,620	0	0	0	0	0	8,620
P	PAY AS YOU GO	1,983	0	0	0	0	0	1,983
T	TRANSFER TAX	<u>43,109</u> 43,059	5,675	3550	3900	4250	6900	<u>67,384</u> 67,334
<b>Total</b>		<b><u>172,026</u> <del>173,905</del></b>	<b>9,625</b>	<b>6,150</b>	<b>6,500</b>	<b>6,850</b>	<b>10,300</b>	<b><u>211,451</u> 213,330</b>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**TRAFFIC PROJECTS**

<u>Project Information</u>	<u>Appropriation</u> <u>Total</u>	<u>Fiscal 2023</u> <u>Budget</u>	<u>Fiscal 2024</u> <u>Budget</u>	<u>Fiscal 2025</u> <u>Budget</u>	<u>Fiscal 2026</u> <u>Budget</u>	<u>Fiscal 2027</u> <u>Budget</u>	<u>Total</u>
<b>T7107-FY2014 DOWNTOWN COLUMBIA PATUXENT BRANCH TRAIL EXTENSION</b> A project connecting Downtown Columbia at Lake Kittamaquundi and extending to the existing Patuxent Branch Trail.	1,175	0	5,000	0	0	0	6,175
<b>T7108-FY2016 CLARKSVILLE-RIVER HILL STREETSCAPE IMPROVEMENTS</b> A project to plan, design and construct road and related improvements -- including streetscape, storm water management, pedestrian, bicycle, and public space enhancements in the Route 108 corridor.	1,175 575	100	200	0	0	0	1,475 875
<b>T7109-FY2016 DEVELOPER STREETLIGHT PROGRAM</b> A project to facilitate the design, installation and modification of street lights in new developments.	5,900	425	425	425	425	425	8,025
<b>Total</b>	<b>28,268 27,668</b>	<b>2,725</b>	<b>7,725</b>	<b>2,725</b>	<b>2,725</b>	<b>2,725</b>	<b>46,893 46,293</b>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**TRAFFIC PROJECTS**

Project Information	Appropriation		Fiscal 2023	Fiscal 2024	Fiscal 2025	Fiscal 2026	Fiscal 2027	Total	
	Total		Budget	Budget	Budget	Budget	Budget		
<b>T7107-FY2014 DOWNTOWN COLUMBIA PATUXENT BRANCH TRAIL EXTENSION</b> A project connecting Downtown Columbia at Lake Kittamaqundi and extending to the existing Ratuxent Branch Trail.	1,175		0	5,000	0	0	0	6,175	
<b>T7108-FY2016 CLARKSVILLE RIVER HILL STREETSCAPE IMPROVEMENTS</b> A project to plan, design and construct road and related improvements -- including streetscape, storm water management, pedestrian, bicycle, and public space enhancements in the Route 108 corridor.	<u>1,175</u>	575	100	200	0	0	0	<u>1,475</u>	875
<b>T7109-FY2016 DEVELOPER STREETLIGHT PROGRAM</b> A project to facilitate the design, installation and modification of street lights in new developments.	5,900		425	425	425	425	425	8,025	
<b>Total</b>	<u>28,268</u>	<u>27,668</u>	<u>2,725</u>	<u>7,725</u>	<u>2,725</u>	<u>2,725</u>	<u>2,725</u>	<u>2,725</u>	<u>46,893</u> <u>46,293</u>



**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**TRAFFIC PROJECTS**

	<b>Revenue Source</b>	<b>Total Appropriation</b>	<b>Fiscal 2023 Budget</b>	<b>Fiscal 2024 Budget</b>	<b>Fiscal 2025 Budget</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Total</b>
B	BONDS	11,968	2,200	3200	2200	2200	2200	23,968
D	DEVELOPER CONTRIBUTION	5,390	430	430	430	430	430	7,540
E	EXCISE TAX	600	0	0	0	0	0	600
X	EXCISE TAX BACKED BONDS	2,700	0	0	0	0	0	2,700
G	GRANTS	<u>780</u> <del>480</del>	0	4000	0	0	0	<u>4,780</u> <del>4,180</del>
O	OTHER SOURCES	3,885	20	20	20	20	20	3,985
P	PAY AS YOU GO	2,945	75	75	75	75	75	3,320
<b>Total</b>		<b><u>28,268</u> <del>27,668</del></b>	<b>2,725</b>	<b>7,725</b>	<b>2,725</b>	<b>2,725</b>	<b>2,725</b>	<b><u>46,893</u> <del>46,293</del></b>

**Howard County, MD**  
**FY2022 Capital Budget Extended Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

<u>Project Information</u>	<u>Appropriation Total</u>	<u>5Yr Capital Improvement Program</u>	<u>Fiscal 2028 Budget</u>	<u>Fiscal 2029 Budget</u>	<u>Fiscal 2030 Budget</u>	<u>Fiscal 2031 Budget</u>	<u>Total</u>
<b>C0182-FY1985 PUBLIC SAFETY EDUCATION CENTER</b> A project for design & construction of a group of facilities for training of public safety employees.	27,576	0	0	0	0	0	27,576
<b>C0214-C0214-CATEGORY CONTINGENCY FUND</b> The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.	<del>79,552</del> 77,207	20,000	0	0	0	0	<del>99,552</del> 97,207
<b>C0256-ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND</b> Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.	646	178	50	26	50	26	976

**Howard County, MD**  
**FY2022 Capital Budget Extended Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program					Fiscal 2031 Budget	Total
		Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2031 Budget		
<b>C0182-FY1985-PUBLIC SAFETY EDUCATION CENTER</b> A project for design & construction of a group of facilities for training of public safety employees.	27,576	0	0	0	0	0	27,576	
<b>C0214-C0214-CATEGORY CONTINGENCY FUND</b> The fund is designed for use as a revenue source for transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.	<del>79,552</del> 75,552	20,000	0	0	0	0	<del>99,552</del> 95,552	
<b>C0256-ENVIRONMENTAL ASSESSMENT CONTINGENCY FUND</b> Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project	646	178	26	50	26	26	976	

**Howard County, MD**  
**FY2022 Capital Budget Extended Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Fiscal 2031 Budget</b>	<b>Total</b>
<b>C0362-FY2019 GATEWAY INNOVATION CENTER RENOVATION</b> A project for renovations of the Gateway Building located at 6751 Columbia Gateway Drive to facilitate the implementation of the Gateway Innovation Center.	4,000	0	0	0	0	0	4,000
<b>C0363-FY2019 LINWOOD SCHOOL PARKING LOT</b> A project to construct a parking lot adjacent to the Linwood School site located on Martha Bush Drive in Ellicott City.	300	0	0	0	0	0	300
<b>C0364-FY2021 NEW CULTURAL CENTER</b> This project is to design and build a cultural art center in downtown Columbia.	56,152	0	0	0	0	0	56,152
<b>C0365 - SYSTEMIC FACILITY IMPROVEMENTS</b> Project to maintain all county facilities managed by the Department of Public Works.	4,300 <del>3,800</del>	23,920	0	0	0	0	28,220 <del>27,720</del>
<b>C0366 - PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS</b> Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety.	1,555	0	0	0	0	0	1,555
<b>Total</b>	<del>843,751</del> 841,406	<del>839,251</del> 129,628	17,510	11,151	1,534	476	<del>1,004,050</del> 999,550 1,001,705

**Howard County, MD**  
**FY2022 Capital Budget Extended Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improve ment Program					Fiscal-2030 Budget	Fiscal-2031 Budget	Total
		Fiscal-2028 Budget	Fiscal-2029 Budget	Fiscal-2030 Budget	Fiscal-2031 Budget	Fiscal-2034 Budget			
<b>C0362-FY2019 GATEWAY INNOVATION CENTER RENOVATION</b> A project for renovations of the Gateway Building located at 6751 Columbia Gateway Drive to facilitate the implementation of the Gateway Innovation Center.	4,000	0	0	0	0	0	0	4,000	
<b>C0363-FY2019 LINWOOD SCHOOL PARKING LOT</b> A project to construct a parking lot adjacent to the Linwood School site located on Martha-Bush Drive in Ellicott City.	300	0	0	0	0	0	0	300	
<b>C0364-FY2021 NEW CULTURAL CENTER</b> This project is to design and build a cultural art center in downtown Columbia.	56,152	0	0	0	0	0	0	56,152	
<b>C0365--SYSTEMIC FACILITY IMPROVEMENTS</b> Project to maintain all county facilities managed by the Department of Public Works.	4,300	23,920	0	0	0	0	0	<del>28,220</del> 27,720	
<b>C0366--PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS</b> Project will make improvements determined by Public Safety Master Plan, and as determined necessary for safety.	1,555	0	0	0	0	0	0	1,555	
<b>Total</b>	<u>843,751</u>	839,251	129,628	17,510	11,151	1,534	476	<u>1,004,050</u> 999,550	

**Howard County, MD**  
**FY2022 Capital Budget Extended Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

	<b>Revenue Source</b>	<b>Total Appropriation</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Fiscal 2031 Budget</b>	<b>Total</b>
B	BONDS	<del>392,684</del> 390,339	76,817	15,710	5,425	375	450	<del>491,461</del> 489,116
		<del>390,339</del>						<del>489,116</del>
D	DEVELOPER CONTRIBUTION	1,165	0	0	0	0	0	1,165
G	GRANTS	<del>98,149</del> 98,649	20,000	0	0	0	0	<del>118,149</del> 118,649
L	LEASE	25,400	0	0	0	0	0	25,400
M	METRO DISTRICT BOND	6,920	790	0	0	0	0	7,710
OG	Other GO	55,652	0	0	0	0	0	55,652
Q	OTHER SOURCES	54,065	15,818	350	4,200	359	0	74,792
P	PAY AS YOU GO	35,281	15,453	50	26	50	26	50,886
R	STORMWATER UTILITY FUNDING	1,500	0	0	0	0	0	1,500
TIE	TIF BONDS	90,000	750	1,400	1,500	750	0	94,400
I	TRANSFER TAX	<del>250</del> 1,905	0	0	0	0	0	<del>250</del> 1,905
C	UTILITY CASH	5,530	0	0	0	0	0	5,530
W	WATER QUALITY STATE OR FEDLOAN	75,000	0	0	0	0	0	75,000
<b>Total</b>		<del>843,751</del> 841,406	129,628	17,510	11,151	1,534	476	<del>1,004,050</del> 1,001,705
		<del>839,251</del>						<del>999,550</del>

**Howard County, MD**  
**FY2022 Capital Budget Extended Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

	Revenue Source	Total Appropriation	5Yr Capital Improvement Program	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Total
B	BONDS	<u>392,684</u> 390,339	76,817	15710	5425	375	450	<u>491,461</u> 489,116
D	DEVELOPER CONTRIBUTION	1,165	0	0	0	0	0	1,165
G	GRANTS	98,649	20,000	0	0	0	0	118,649
L	LEASE	25,400	0	0	0	0	0	25,400
M	METRO DISTRICT BOND	6,920	790	0	0	0	0	7,710
OG	Other GO	55,652	0	0	0	0	0	55,652
O	OTHER SOURCES	54,065	15,818	350	4200	359	0	74,792
P	PAY AS YOU GO	35,281	15,453	50	26	50	26	50,886
R	STORMWATER UTILITY FUNDING	1,500	0	0	0	0	0	1,500
TIF	TIF BONDS	90,000	750	1400	1500	750	0	94,400
T	TRANSFER TAX	1,905	0	0	0	0	0	1,905
C	UTILITY CASH	5,530	0	0	0	0	0	5,530
W	WATER QUALITY STATE OR FEDLOAN	75,000	0	0	0	0	0	75,000
<b>Total</b>		<u>843,751</u> 839,251	129,628	17510	11151	1534	476	<u>1,004,050</u> 999,550

**Howard County, MD**  
**FY2022 Capital Budget Extended Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Fiscal 2031 Budget</b>	<b>Total</b>
<b>E1043-FY2019 TALBOTT SPRINGS ELEM SCHOOL REPLACEMENT</b> The planned scope of work for Talbott Springs Elementary School (TSES) includes a full replacement with a capacity of 540 students to provide an energy efficient building with programmatic and physical upgrades as well as new mechanical, electrical, and technology systems.	43,467	0	0	0	0	0	43,467
<b>E1044-FY2019 SYSTEMIC RENOVATIONS</b> Improvements and installation of systemic renovations at various school sites.	<del>66,258</del> 66,201	157,324	15,088	22,000	15,019	10,838	<del>286,527</del> 286,470
<b>E1045-FY2019 RELOCATABLE CLASSROOMS</b> This request will provide funds for the relocation of existing portable classrooms or purchase of new portable classrooms to be placed at schools in need of additional capacity.	8,000	7,500	1,500	1,500	1,500	1,500	21,500
<b>E1046-FY2019 ROOFING</b> Reroofing for various schools including design and construction of repairs to existing roofs, old roof removal, new flashing and drains, and installation of new roofing structure and material.	<del>18,997</del> 17,997	16,250	4,750	4,750	4,750	4,750	<del>54,247</del> 53,247



**Howard County, MD**  
**FY2022 Capital Budget Extended Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Fiscal 2031 Budget</b>	<b>Total</b>
<b>E1047-SITE ACQUISITION AND CONSTRUCTION RESERVE</b> This project is a contingency fund for site acquisition and school construction reserve at various school sites.	0	0	2,000	1,999	2,000	2,000	7,999
<b>E1048-FY2019 TECHNOLOGY</b> A capital project to provide and sustain a viable technology infrastructure consistent with the HCPSS strategic technology plan at various school sites.	<del>8,500</del> 7,500	13,000	3,000	3,000	3,000	3,000	<del>33,500</del> 32,500
<b>E1049-DUNLOGGIN MS RENOVATION/ADDITION</b> A project to expand educational program spaces with 195 seats of new capacity and renovate Dunloggin Middle School.	0	41,607	5,884	0	0	0	47,491
<b>E1052-FY2024 NEW HIGH SCHOOL #14</b> The New High School #14 will be a new facility.	0	0	0	0	15,000	40,000	55,000
<b>Total</b>	<del>754,959</del> 762,756	360,827	69,403	79,500	77,788	77,000	<del>1,419,477</del> 1,427,274

**Howard County, MD**  
**FY2022 Capital Budget Extended Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

	<b>Revenue Source</b>	<b>Total</b>	<b>5Yr Capital</b>	<b>Fiscal</b>	<b>Fiscal</b>	<b>Fiscal</b>	<b>Fiscal</b>	<b>Total</b>
		<b>Appropriation</b>	<b>Improvement</b>	<b>2028 Budget</b>	<b>2029 Budget</b>	<b>2030 Budget</b>	<b>2031 Budget</b>	
			<b>Program</b>					<b>Total</b>
B	BONDS	<u>393,271</u> 395,616	<u>160,000</u>	<u>34,000</u>	<u>34,000</u>	<u>34,000</u>	<u>34,500</u>	<u>689,771</u> 692,116
Z	EDUCATION EXCISE BONDS	<u>34,823</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>34,823</u>
E	EXCISE TAX	<u>7,000</u>	<u>45,000</u>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>	<u>84,000</u>
OG	Other GO	<u>19,687</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>19,687</u>
P	PAY AS YOU GO	<u>6,258</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>6,258</u>
A	STATE AID for SCHOOLS	<u>226,522</u> 231,974	<u>100,827</u>	<u>15,403</u>	<u>25,500</u>	<u>23,788</u>	<u>22,500</u>	<u>414,540</u> 419,992
I	TRANSFER TAX	<u>67,398</u>	<u>55,000</u>	<u>12,000</u>	<u>12,000</u>	<u>12,000</u>	<u>12,000</u>	<u>170,398</u>
<b>Total</b>		<u>754,959</u>	<u>360,827</u>	<u>69,403</u>	<u>79,500</u>	<u>77,788</u>	<u>77,000</u>	<u>1,419,477</u>
		<u>762,756</u>						<u>1,427,274</u>

**Howard County, MD**  
**FY2022 Capital Budget Extended Resolution (\$000)**  
**FIRE PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Total
<b>F5960-FY2001 FIRESTATION SYSTEMIC IMPROVEMENTS</b> An ongoing project to replace or renovate major systems, fixtures, or structures in various existing fire stations and PSTC.	9,153	2,975	300	0	0	0	12,428
<b>F5972-FY2008 RURAL FIRE PROTECTION PROGRAM</b> A project to provide and augment fire protection systems in rural areas within the County, outside of the Water and Sewer Planned Service Area.	8,700	2,500	500	500	500	0	12,700
<b>F5973-PUBLIC SAFETY STORAGE FACILITIES</b> Evaluate the existing storage needs of Fire & Rescue and Police to better optimize existing facilities and consolidate storage needs into lease space to extent possible.	1,850	0	0	0	0	0	1,850
<b>F5975-FY2010 ROUTE ONE FIRE STATION</b> A project to construct a new fire station (14,900 sf) near the intersection of RT1 and Port Capital Drive.	10,388	0	0	0	0	0	10,388
<b>F5976-FY2018 NORTH COLUMBIA FIRE STATION</b> A project to construct a new Columbia fire station.	<u>8,755</u> 40,410	0	0	0	0	0	<u>8,755</u> 40,410
<b>Total</b>	<u>38,846</u> 40,501	5,475	800	500	500	0	<u>46,121</u> 47,776

**Howard County, MD**  
**FY2022 Capital Budget Extended Resolution (\$000)**  
**FIRE PROJECTS**

	Revenue Source	Total Appropriation	5Yr Capital Improvement Program	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Total
B	BONDS	6,573	0	0	0	0	0	6,573
O	OTHER SOURCES	21,993	2,500	500	500	500	0	25,993
P	PAY AS YOU GO	810	0	0	0	0	0	810
T	TRANSFER TAX	<u>9,470</u> <del>11,125</del>	2,975	300	0	0	0	<u>12,745</u> 14,400
<b>Total</b>		<b><u>38,846</u> <del>40,501</del></b>	<b>5,475</b>	<b>800</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b><u>46,121</u> 47,776</b>

**Howard County, MD**  
**FY2022 Capital Budget Extended Resolution (\$000)**  
**SIDEWALK PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Total
<b>K5061-FY2007 PEDESTRIAN PLAN PROJECTS</b> A project for the ongoing evaluation, design and construction of pedestrian improvements listed in the Howard County Pedestrian Master Plan.	<u>5,596</u> <del>5,446</del>	1,800	0	0	0	0	<u>7,396</u> <del>7,246</del>
<b>K5062-FY2009 STATE ROADS SIDEWALK RETROFIT PROGRAM</b> A project to design and construct improved pedestrian access along State roads.	590	0	0	0	0	0	590
<b>K5063-FY2017 NORTH LAUREL ROAD SIDEWALK</b> A project for the design and construction of a sidewalk along the southwest side of North Laurel Road from Linville Ave to US1.	100	100	0	0	0	0	200
<b>K5064-FY2017 MISSION ROAD SIDEWALK</b> A project to install sidewalk along parts of Mission Road.	375	0	0	0	0	0	375
<b>K5065-FY2018 DONCASTER DRIVE SIDEWALK</b> A project to construct approximately 1,200 LF of sidewalk along Doncaster Drive from Roundhill Road to Hale Haven Road.	305	0	0	0	0	0	305
<b>K5066-FY2014 BICYCLE PLAN PROJECTS</b> A project for the implementation of the comprehensive Howard County Bicycle Master Plan.	<u>7,915</u> <del>7,665</del>	13,300	0	0	0	0	<u>21,215</u> <del>20,965</del>

**Howard County, MD**  
**FY2022 Capital Budget Extended Resolution (\$000)**  
**SIDEWALK PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Fiscal 2031 Budget</b>	<b>Total</b>
<b>K5068 - ADA RAMPS UPGRADE PROGRAM.</b> A program to upgrade sidewalk ramps and curb cuts in compliance with Federal Americans with Disabilities Act 1990 (ADA) requirements.	3,350	5,500	2,000	1,500	1,500	1,500	15,350
<b>K5069-BITUMINOUS CURB and GUTTER REPLACEMENT PROGRAMS</b> A program to replace deteriorated or damaged curbs.	2,000	3,100	1,000	1,000	1,000	1,000	9,100
<b>Total</b>	<u>34,809</u> <del>34,409</del>	33,500	5,150	4,650	4,650	4,000	<u>86,759</u> <del>86,359</del>

**Howard County, MD**  
**FY2022 Capital Budget Extended Resolution (\$000)**  
**SIDEWALK PROJECTS**

	Revenue Source	Total Appropriation	5Yr Capital Improvement Program	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Total
B	BONDS	23,185	16,500	3650	3150	3150	2500	52,135
D	DEVELOPER CONTRIBUTION	929	0	0	0	0	0	929
G	GRANTS	<u>2,330</u> <del>1,930</del>	9,500	0	0	0	0	<u>11,830</u> 11,430
O	OTHER SOURCES	684	0	0	0	0	0	684
P	PAY AS YOU GO	7,681	7,500	1500	1500	1500	1500	21,181
<b>Total</b>		<u><b>34,809</b></u> <b>34,409</b>	<b>33,500</b>	<b>5150</b>	<b>4650</b>	<b>4650</b>	<b>4000</b>	<u><b>86,759</b></u> <b>86,359</b>

**Howard County, MD**  
**FY2022 Capital Budget Extended Resolution (\$000)**  
**RECREATION AND PARKS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Total
<b>N3102-FY2000 BLANDAIR REGIONAL PARK</b> A project to master plan, design, and construct a 298-acre regional park, and restore the 19th century Blandair Mansion and out-buildings located off of MD175 in Columbia.	39,173	800	7,500	700	7,000	0	55,173
<b>N3108-FY2004 PARK SYSTEMIC IMPROVEMENTS</b> This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts.	<del>35,614</del> 37,354	18,775	3,750	3,750	4,350	0	<del>66,239</del> 67,976
<b>N3109-FY2004 PARKS RESURFACING PROGRAM</b> A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system.	10,212	6,250	750	750	750	0	18,712
<b>N3940-FY2000 NORTH LAUREL PARK</b> A project to design and construct a 51-acre park and swimming pool lying northeast of North Laurel Road and Washington Avenue.	7,026	0	0	0	0	0	7,026
<b>N3953-FY2000 CENTENNIAL LAKE RESTORATION</b> A project to design and construct improvements to Centennial Lake to include dredging, artificial aeration, and shoreline stabilization.	87	0	0	0	0	0	87



**Howard County, MD**  
**FY2022 Capital Budget Extended Resolution (\$000)**  
**RECREATION AND PARKS**

Project Information	Appropriation		5Yr Capital Improvement Program	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Total	
	Total								
<b>N3962-FY2008 CENTENNIAL PARK IMPROVEMENTS</b>	<u>1,179</u>	<del>2,179</del>	1,700	0	3,000	3,000	0	<u>8,879</u>	<del>9,879</del>
This project consists of improvements to Centennial Park to include replacement of field lights, synthetic turf field, expanded parking, pond-to-stream retrofit, stream bank stabilization, maintenance shop, office addition, boat rental expansion, roadway, parking repairs and upgrades, and new signage.									
<b>N3963-FY2009 PATHWAY and TRAIL REHAB and EXPANSION</b>	<u>5,305</u>	<del>5,055</del>	1,450	250	250	250	0	<u>7,505</u>	<del>7,255</del>
A project to rehabilitate and expand the existing pathway and trail systems which currently extends from Savage Park through Columbia to Dorsey's Search and throughout the County.									
<b>N3967-FY2007 SOUTH BRANCH PARK</b>	1,518		0	0	0	0	0	1,518	
A project to design and construct a seven-acre park located at Old West Friendship Road and the Patapsco River just south of Sykesville.									
<b>N3971-FY2009 FOREST CONSERVATION MITIGATION EASEMENT PGM</b>	2,500		0	0	0	0	0	2,500	
A project to conserve or create forested areas within the County through the use of developer fees in accordance with local and State forest mitigation requirements.									

**Howard County, MD**  
**FY2022 Capital Budget Extended Resolution (\$000)**  
**RECREATION AND PARKS**

Project Information	Appropriation		5Yr Capital	Fiscal 2028	Fiscal 2029	Fiscal 2030	Fiscal 2031	Total	
	Total		Improvement Program	Budget	Budget	Budget	Budget		
<b>N3978-FY2018 PARKLAND ACQUISITION PROGRAM</b>	<u>8,837</u>	<del>8,229</del>	6,500	1,300	1,300	1,300	1,300	<u>20,537</u>	<del>49,929</del>
This project establishes a fund for Countywide parkland acquisition and related expenses.									
<b>Total</b>	<u>172,026</u>	<del>473,905</del>	39,425	33,700	9,900	16,800	1,300	<u>273,151</u>	<del>275,030</del>

**Howard County, MD**  
**FY2022 Capital Budget Extended Resolution (\$000)**  
**RECREATION AND PARKS**

	Revenue Source	Total Appropriation	5Yr Capital Improvement Program	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Total
B	BONDS	<u>84,573</u> <del>86,918</del>	1,350	19000	3000	3000	0	<u>110,923</u> <del>113,268</del>
D	DEVELOPER CONTRIBUTION	955	0	0	0	0	0	955
G	GRANTS	<u>32,786</u> <del>32,370</del>	13,800	2550	2550	3100	1300	<u>56,086</u> <del>55,670</del>
O	OTHER SOURCES	8,620	0	0	0	0	0	8,620
P	PAY AS YOU GO	1,983	0	0	0	0	0	1,983
T	TRANSFER TAX	<u>43,109</u> <del>43,059</del>	24,275	12150	4350	10700	0	<u>94,584</u> <del>94,534</del>
<b>Total</b>		<u><b>172,026</b></u> <del><b>173,905</b></del>	<b>39,425</b>	<b>33700</b>	<b>9900</b>	<b>16800</b>	<b>1300</b>	<u><b>273,151</b></u> <del><b>275,030</b></del>

**Howard County, MD**  
**FY2022 Capital Budget Extended Resolution (\$000)**  
**TRAFFIC PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Total
<b>T7106-INTERSECTION OR CORRIDOR SAFETY IMPROVEMENT PROGRAM</b> This project is for the study, design and construction of geometric and pedestrian modifications to improve the safety or increase capacity at various intersections.	4,090	600	0	0	0	0	4,690
<b>T7107-FY2014 DOWNTOWN COLUMBIA PATUXENT BRANCH TRAIL EXTENSION</b> A project connecting Downtown Columbia at Lake Kittamaquundi and extending to the existing Patuxent Branch Trail.	1,175	5,000	0	0	0	0	6,175
<b>T7108-FY2016 CLARKSVILLE-RIVER HILL STREETSCAPE IMPROVEMENTS</b> A project to plan, design and construct road and related improvements -- including streetscape, storm water management, pedestrian, bicycle, and public space enhancements in the Route 108 corridor.	<u>1,175</u> <del>575</del>	300	0	0	0	0	<u>1,475</u> <del>875</del>
<b>T7109-FY2016 DEVELOPER STREETLIGHT PROGRAM</b> A project to facilitate the design, installation and modification of street lights in new developments.	5,900	2,125	0	0	0	0	8,025
<b>Total</b>	<u>28,268</u> <del>27,668</del>	18,625	0	0	0	0	<u>46,893</u> <del>46,293</del>

**Howard County, MD**  
**FY2022 Capital Budget Extended Resolution (\$000)**  
**TRAFFIC PROJECTS**

Revenue Source		Total Appropriation	5Yr Capital Improvement Program	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Total
B	BONDS	11,968	12,000	0	0	0	0	23,968
D	DEVELOPER CONTRIBUTION	5,390	2,150	0	0	0	0	7,540
E	EXCISE TAX	600	0	0	0	0	0	600
X	EXCISE TAX BACKED BONDS	2,700	0	0	0	0	0	2,700
G	GRANTS	<del>780</del> 180	4,000	0	0	0	0	<del>4,780</del> 4,180
O	OTHER SOURCES	3,885	100	0	0	0	0	3,985
P	PAY AS YOU GO	2,945	375	0	0	0	0	3,320
<b>Total</b>		<u>28,268</u> <del>27,668</del>	<b>18,625</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<u>46,893</u> <del>46,293</del>

**Harrod, Michelle R**

---

**From:** Geerman, Lisa  
**Sent:** Thursday, May 27, 2021 11:48 AM  
**To:** Harrod, Michelle R; Shulder, Edward L.; Clark, Owen; Gold, Rebecca; Martin, Michael; Glendenning, Craig  
**Cc:** Sayers, Margery; Wimberly, Theo  
**Subject:** RE: Enrollment

The correct amount to include on CB34, page 2, line 5 is \$12,500,000.

**From:** Harrod, Michelle R  
**Sent:** Thursday, May 27, 2021 9:10 AM  
**To:** Shulder, Edward L. <eshulder@howardcountymd.gov>; Clark, Owen <oclark@howardcountymd.gov>; Gold, Rebecca <rgold@howardcountymd.gov>; Geerman, Lisa <lgeerman@howardcountymd.gov>; Martin, Michael <mamartin@howardcountymd.gov>; Glendenning, Craig <cglendenning@howardcountymd.gov>  
**Cc:** Sayers, Margery <msayers@howardcountymd.gov>; Wimberly, Theo <twimberly@howardcountymd.gov>  
**Subject:** FW: Enrollment

Please note below, this was actually something Lisa identified and would need to be updated based on the final amount going to HCPSS. It is on page 2 of CB34-2021

5           **WHEREAS, County funding to the Board of Education includes \$10,000,000 use**  
6   **of prior year fund balance, or PAYGO, to cover nonrecurring costs that will be excluded**  
7   **from the subsequent budget year maintenance of effort calculation if approved by the**  
8   **State Department of Education; and**  
9

**From:** Mihill, Amanda <amihill@howardcountymd.gov>  
**Sent:** Thursday, May 27, 2021 8:47 AM  
**To:** Harrod, Michelle R <mrharrod@howardcountymd.gov>  
**Subject:** Enrollment

Hope all goes well with enrollment! I just wanted to send a reminder of one thing to be on the lookout for:

CB34 – page 2, lines 5-8: make sure the proper amount of PAYGO is reflected based on the Council’s decisions yesterday

Amanda

Amendment No. 1 to Amendment No. 1 to Council Resolution No. 65-2021

BY: Chairperson at the request  
of the County Executive

Legislative Day No. 9  
Date: May 26, 2021

Amendment No. 1 to Amendment No. 1

(This amendment inserts changes to capital projects that need to be shown in Fiscal Years 2023 through 2027:

For School System projects:

1. E1012-School Parking Lot Expansion - makes changes to the "appropriation total" and "total" fields
2. E1024-Hammond HS - makes changes to the "appropriation total" and "total" fields
3. E1038-Planning and Design - makes changes to the "appropriation total" and "total" fields
4. E1044-Systemic Renovations - makes changes to the "appropriation total" and "total" fields
5. E1046-Roofing - makes changes to the "appropriation total" and "total" fields
6. E1048-Technology - makes changes to the "appropriation total" and "total" fields; and
7. Amends totals accordingly.

For other projects:

1. For General County Projects, corrects grant and transfer tax totals; and
2. For Traffic Projects, corrects strike-throughs in Totals. )

1 On page 1, in line 2, after "14", insert "23, 24, 25, 26".

2

3 On page 1, in line 3, after "14", insert "23, 24, 25, 26".

4

Am to Am 1 to CR65 (E projects)

1 I certify this is a true copy of  
Am 1 to Am 1 to CR65-2021  
passed on May 26, 2021  
Michelle Harris  
Council Administrator

5 Remove pages 14, 73 and 97 from Amendment 1 and substitute revised pages 14, 73 and 97 as  
6 attached to this Amendment to Amendment.

7  
8 Insert the revised pages 23, 24, 25 and 26, as attached to this Amendment to Amendment, after  
9 page 14, as attached to the Amendment.



**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

Revenue Source		Total Appropriation	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
B	BONDS	<u>392,684</u> <del>390,339</del>	22,612	23218	10165	10561	10261	<u>469,501</u> <del>467,156</del>
D	DEVELOPER CONTRIBUTION	1,165	0	0	0	0	0	1,165
G	GRANTS	<u>98,649</u> <del>98,149</del>	0	10000	0	10000	0	<u>118,649</u> <del>119,149</del>
L	LEASE	25,400	0	0	0	0	0	25,400
M	METRO DISTRICT BOND	6,920	790	0	0	0	0	7,710
OG	Other GO	55,652	0	0	0	0	0	55,652
O	OTHER SOURCES	54,065	5,297	4455	940	515	4611	69,883
P	PAY AS YOU GO	35,281	15,126	125	76	100	26	50,734
R	STORMWATER UTILTY FUNDING	1,500	0	0	0	0	0	1,500
TIF	TIF BONDS	90,000	0	0	0	250	500	90,750
T	TRANSFER TAX	<u>1,905</u> <del>250</del>	0	0	0	0	0	<u>1,905</u> <del>250</del>
C	UTILITY CASH	5,530	0	0	0	0	0	5,530
W	WATER QUALITY STATE OR FED LOAN	75,000	0	0	0	0	0	75,000
<b>Total</b>		<b><u>843,751</u> <del>839,254</del></b>	<b>43,825</b>	<b>37,798</b>	<b>11,181</b>	<b>21,426</b>	<b>15,398</b>	<b><u>973,379</u> <del>968,879</del></b>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**TRAFFIC PROJECTS**

Project Information	Appropriation Total	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
<b>T7107-FY2014 DOWNTOWN COLUMBIA PATUXENT BRANCH TRAIL EXTENSION</b> A project connecting Downtown Columbia at Lake Kittamaqundi and extending to the existing Patuxent Branch Trail.	1,175	0	5,000	0	0	0	6,175
<b>T7108-FY2016 CLARKSVILLE-RIVER HILL STREETSCAPE IMPROVEMENTS</b> A project to plan, design and construct road and related improvements -- including streetscape, storm water management, pedestrian, bicycle, and public space enhancements in the Route 108 corridor.	<u>1,175</u> <del>575</del>	100	200	0	0	0	<u>1,475</u> <del>875</del>
<b>T7109-FY2016 DEVELOPER STREETLIGHT PROGRAM</b> A project to facilitate the design, installation and modification of street lights in new developments.	5,900	425	425	425	425	425	8,025
<b>Total</b>	<u>28,268</u> <del>27,668</del>	<b>2,725</b>	<b>7,725</b>	<b>2,725</b>	<b>2,725</b>	<b>2,725</b>	<u>46,893</u> <del>46,293</del>

**Howard County, MD**  
**FY2022 Capital Budget Extended Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

	Revenue Source	Total Appropriation	5Yr Capital Improvement Program	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Total
B	BONDS	<del>392,684</del> 390,339	76,817	15710	5425	375	450	<del>491,461</del> 489,116
D	DEVELOPER CONTRIBUTION	1,165	0	0	0	0	0	1,165
G	GRANTS	<del>98,649</del> 98,149	20,000	0	0	0	0	<del>118,149</del> 118,649
L	LEASE	25,400	0	0	0	0	0	25,400
M	METRO DISTRICT BOND	6,920	790	0	0	0	0	7,710
OG	Other GO	55,652	0	0	0	0	0	55,652
O	OTHER SOURCES	54,065	15,818	350	4200	359	0	74,792
P	PAY AS YOU GO	35,281	15,453	50	26	50	26	50,886
R	STORMWATER UTILITY FUNDING	1,500	0	0	0	0	0	1,500
TIF	TIF BONDS	90,000	750	1400	1500	750	0	94,400
T	TRANSFER TAX	<del>1,905</del> 250	0	0	0	0	0	<del>250</del> 1,905
C	UTILITY CASH	5,530	0	0	0	0	0	5,530
W	WATER QUALITY STATE OR FEDLOAN	75,000	0	0	0	0	0	75,000
<b>Total</b>		<del>843,751</del> 839,251	129,628	17510	11151	1534	476	<del>1,004,050</del> 999,550

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2023 Budget</b>	<b>Fiscal 2024 Budget</b>	<b>Fiscal 2025 Budget</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Total</b>
<b>E0995-SITE ACQUISITION and CONSTRUCTION RESERVE</b> This account is a contingency fund for site acquisition and school construction at various school sites.	19,153	0	0	0	0	0	19,153
<b>E1012-FY2008 SCHOOL PARKING LOT EXPANSION</b> A project to provide for the construction of additional parking spaces, repairs, and modification of parking lots to improve traffic flow patterns at existing school sites.	<u>4,800</u> 4,200	0	0	600	600	600	<u>6,600</u> 6,000
<b>E1024-FY2019 HAMMOND HIGH SCHOOL RENOVATION/ADDITION</b> A project to expand educational program spaces and renovate Hammond High School.	<u>67,064</u> 57,510	28,490	11,000	0	0	0	<u>106,554</u> 97,000
<b>E1028-FY2016 NEW ELEMENTARY SCHOOL #42</b> A project to construct a new elementary school to relieve the Northeastern and Southeastern regions.	41,723	0	0	0	0	0	41,723
<b>E1033-FY2015 PATUXENT VALLEY MIDDLE SCHOOL RENOVATION</b> A project to expand educational program spaces and renovate Patuxent Valley Middle School.	27,864	0	0	0	0	0	27,864

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2023 Budget</b>	<b>Fiscal 2024 Budget</b>	<b>Fiscal 2025 Budget</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Total</b>
<b>E1035-FY2019 NEW HIGH SCHOOL #13</b> A project to construct a new high school to accommodate enrollment growth.	97,685	25,357	6,955	0	0	0	129,997
<b>E1036-OAKLAND MILLS MIDDLE SCHOOL RENOVATION</b> The Oakland Mills Middle School project will renovate and add seats to the existing facility.	0	0	0	0	0	5,479	5,479
<b>E1038-FY2017 PLANNING AND DESIGN</b> The Planning and Design project has been established to provide funding for scope studies prior to the funding of individual projects.	<u>1,100</u> <del>1,400</del>	300	300	300	300	300	<u>2,600</u> <del>2,900</del>
<b>E1039-NEW ELEM SCHOOL #43</b> The New Elementary School #43 will be a new facility.	0	0	0	7,065	17,500	17,000	41,565
<b>E1040-NEW ELEM SCHOOL #44</b> The New Elementary School #44 will be a new facility in the Northern region to accommodate enrollment growth.	0	0	0	0	0	0	0

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

Project Information	Appropriation Total	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
<b>E1043-FY2019 TALBOTT SPRINGS ELEM SCHOOL REPLACEMENT</b> The planned scope of work for Talbott Springs Elementary School (TSES) includes a full replacement with a capacity of 540 students to provide an energy efficient building with programmatic and physical upgrades as well as new mechanical, electrical, and technology systems.	43,467	0	0	0	0	0	43,467
<b>E1044-FY2019 SYSTEMIC RENOVATIONS</b> Improvements and installation of systemic renovations at various school sites.	<del>63,856</del> 66,258	20,948	43,068	32,860	27,573	32,875	<del>221,180</del> 223,582
<b>E1045-FY2019 RELOCATABLE CLASSROOMS</b> This request will provide funds for the relocation of existing portable classrooms or purchase of new portable classrooms to be placed at schools in need of additional capacity.	8,000	1,500	1,500	1,500	1,500	1,500	15,500
<b>E1046-FY2019 ROOFING</b> Reroofing for various schools including design and construction of repairs to existing roofs, old roof removal, new flashing and drains, and installation of new roofing structure and material.	<del>17,997</del> 48,997	1,000	1,000	4,750	4,750	4,750	<del>34,247</del> 35,247
<b>E1047-SITE ACQUISITION AND CONSTRUCTION RESERVE</b> This project is a contingency fund for site acquisition and school construction reserve at various school sites.	0	0	0	0	0	0	0

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

Project Information	Appropriation Total	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
<b>E1048-FY2019 TECHNOLOGY</b> A capital project to provide and sustain a viable technology infrastructure consistent with the HCPSS strategic technology plan at various school sites.	<del>7,500</del> 8,500	1,000	3,000	3,000	3,000	3,000	<del>20,500</del> 21,500
<b>E1049-DUNLOGGIN MS RENOVATION/ADDITION</b> A project to expand educational program spaces with 195 seats of new capacity and renovate Dunloggin Middle School.	0	0	3,557	9,555	14,077	14,418	41,607
<b>E1052-FY2024 NEW HIGH SCHOOL #14</b> The New High School #14 will be a new facility.	0	0	0	0	0	0	0
<b>Total</b>	<del>760,411</del> 754,959	79,045	70,830	60,330	70,000	80,622	<del>1,121,238</del> 1,115,786

Amendment 2 Amendment 1 to Council Resolution No. 65-2021

BY: Deb Jung

Legislative Day No. 9

Date: May 26, 2021

Amendment No. 2 to Amendment 1

*(This Amendment Moves \$2,345,000 Bond Funding from N3108 to E1044.)*

- 1 Add to the list of pages being revised in lines 1 through 4, pages 25, 26, 27.
- 2 Add to the list of pages being revised in lines 6 through 9, pages 108, 109, and 110.
- 3 Add the revised pages attached to this Amendment to Amendment 1 to Council Resolution 65-
- 4 2021.
- 5 Remove revised pages 5, 13, 14, 88, 96, and 97 from Amendment 1 to Council Resolution 65-
- 6 2021 and replace them with the substitute pages attached to this Amendment.
- 7
- 8 This Amendment is contingent on the adoption of:
- 9 Amendment 2 To Amendment 1 Council Bill 34-2021; and
- 10 Amendment 1 To Amendment 1 Council Resolution 35-2021.

11

I certify this is a true copy of  
Am 2 to Am 1 to CR 65-2021  
passed on May 26, 2021  
Mushelle Perrot  
Council Administrator



**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
<b>C0182-FY1985 PUBLIC SAFETY EDUCATION CENTER</b>	27,576	0	0	0	0	0	27,576
<p>A project for design &amp; construction of a group of facilities for training of public safety employees.</p>							
<b>C0214-C0214-CATEGORY CONTINGENCY FUND</b>	<del>79,552</del> 75,552 <u>77,207</u>	0	10,000	0	10,000	0	<del>99,552</del> 95,552 <u>97,207</u>
<p>The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.</p>							
<b>C0256-ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND</b>	646	26	50	26	50	26	824
<p>Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.</p>							
<b>C0285-FY2002 US1 CORRIDOR REVITALIZATION</b>	2,536	0	0	0	0	0	2,536
<p>A project to plan, design and implement a series of streetscape, pedestrian, bicycle, transportation and public green space improvements on public property in the US1 Corridor.</p>							

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
<b>C0364-FY2021 NEW CULTURAL CENTER</b> This project is to design and build a cultural art center in downtown Columbia.	56,152	0	0	0	0	0	56,152
<b>C0365 - SYSTEMIC FACILITY IMPROVEMENTS</b> Project to maintain all county facilities managed by the Department of Public Works.	<del>4,300</del> 3,800	4,720	4,800	4,800	4,800	4,800	<del>28,220</del> 27,720
<b>C0366 - PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS</b> Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety.	1,555	0	0	0	0	0	1,555
<b>Total</b>	<del>843,751</del> 839,251 <u>841,406</u>	43,825	37,798	11,181	21,426	15,398	<del>973,379</del> 968,879 <u>971,034</u>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

	Revenue Source	Total Appropriation	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
B	BONDS	<del>392,684</del> 390,339 <u>390,339</u>	22,612	23218	10165	10561	10261	<del>469,501</del> 467,156 <u>467,156</u>
D	DEVELOPER CONTRIBUTION	1,165	0	0	0	0	0	1,165
G	GRANTS	<u>98,649</u> 98,149	0	10000	0	10000	0	118,649
L	LEASE	25,400	0	0	0	0	0	25,400
M	METRO DISTRICT BOND	6,920	790	0	0	0	0	7,710
OG	Other GO	55,652	0	0	0	0	0	55,652
O	OTHER SOURCES	54,065	5,297	4455	940	515	4611	69,883
P	PAY AS YOU GO	35,281	15,126	125	76	100	26	50,734
R	STORMWATER UTILITY FUNDING	1,500	0	0	0	0	0	1,500
TIF	TIF BONDS	90,000	0	0	0	250	500	90,750
T	TRANSFER TAX	<u>1,905</u> 250	0	0	0	0	0	<u>1,905</u> 250
C	UTILITY CASH	5,530	0	0	0	0	0	5,530
W	WATER QUALITY STATE OR FED LOAN	75,000	0	0	0	0	0	75,000
<b>Total</b>		<del>843,751</del> 839,251 <u>841,406</u>	<b>43,825</b>	<b>37,798</b>	<b>11,181</b>	<b>21,426</b>	<b>15,398</b>	<del>973,379</del> 968,879 <u>971,034</u>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

Project Information	Appropriation Total	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
<b>E1043-FY2019 TALBOTT SPRINGS ELEM SCHOOL REPLACEMENT</b> The planned scope of work for Talbott Springs Elementary School (TSES) includes a full replacement with a capacity of 540 students to provide an energy efficient building with programmatic and physical upgrades as well as new mechanical, electrical, and technology systems.	43,467	0	0	0	0	0	43,467
<b>E1044-FY2019 SYSTEMIC RENOVATIONS</b> Improvements and installation of systemic renovations at various school sites.	<del>66,258</del> <u>68,603</u>	20,948	43,068	32,860	27,573	32,875	<del>223,582</del> <u>225,927</u>
<b>E1045-FY2019 RELOCATABLE CLASSROOMS</b> This request will provide funds for the relocation of existing portable classrooms or purchase of new portable classrooms to be placed at schools in need of additional capacity.	8,000	1,500	1,500	1,500	1,500	1,500	15,500
<b>E1046-FY2019 ROOFING</b> Reroofing for various schools including design and construction of repairs to existing roofs, old roof removal, new flashing and drains, and installation of new roofing structure and material.	18,997	1,000	1,000	4,750	4,750	4,750	35,247
<b>E1047-SITE ACQUISITION AND CONSTRUCTION RESERVE</b> This project is a contingency fund for site acquisition and school construction reserve at various school sites.	0	0	0	0	0	0	0

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2023 Budget</b>	<b>Fiscal 2024 Budget</b>	<b>Fiscal 2025 Budget</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Total</b>
<b>E1048-FY2019 TECHNOLOGY</b> A capital project to provide and sustain a viable technology infrastructure consistent with the HCPSS strategic technology plan at various school sites.	8,500	1,000	3,000	3,000	3,000	3,000	21,500
<b>E1049-DUNLOGGIN MS RENOVATION/ADDITION</b> A project to expand educational program spaces with 195 seats of new capacity and renovate Dunloggin Middle School.	0	0	3,557	9,555	14,077	14,418	41,607
<b>E1052-FY2024 NEW HIGH SCHOOL #14</b> The New High School #14 will be a new facility.	0	0	0	0	0	0	0
<b>Total</b>	<b><u>754,959</u></b> <b><u>757,304</u></b>	<b>79,045</b>	<b>70,830</b>	<b>60,330</b>	<b>70,000</b>	<b>80,622</b>	<b><u>1,115,786</u></b> <b><u>1,118,131</u></b>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

	<b>Revenue Source</b>	<b>Total Appropriation</b>	<b>Fiscal 2023 Budget</b>	<b>Fiscal 2024 Budget</b>	<b>Fiscal 2025 Budget</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Total</b>
B	BONDS	<del>393,271</del> <u>395,616</u>	32,000	32000	32000	32000	32000	<del>553,271</del> <u>555,616</u>
Z	EDUCATION EXCISE BONDS	34,823	0	0	0	0	0	34,823
E	EXCISE TAX	7,000	9,000	9000	9000	9000	9000	52,000
OG	Other GO	19,687	0	0	0	0	0	19,687
P	PAY AS YOU GO	6,258	0	0	0	0	0	6,258
A	STATE AID for SCHOOLS	226,522	27,045	18830	8330	18000	28622	327,349
T	TRANSFER TAX	67,398	11,000	11000	11000	11000	11000	122,398
<b>Total</b>		<del><b>754,959</b></del> <u><b>757,304</b></u>	<b>79,045</b>	<b>70,830</b>	<b>60,330</b>	<b>70,000</b>	<b>80,622</b>	<del><b>1,115,786</b></del> <u><b>1,118,131</b></u>

**Howard County, MD**  
**FY2022 Capital Budget Extended Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Total
<b>C0182-FY1985 PUBLIC SAFETY EDUCATION CENTER</b> A project for design & construction of a group of facilities for training of public safety employees.	27,576	0	0	0	0	0	27,576
<b>C0214-C0214-CATEGORY CONTINGENCY FUND</b> The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.	<del>79,552</del> 77,207	75,552 20,000	0	0	0	0	<del>99,552</del> 97,207
<b>C0256-ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND</b> Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.	646	178	50	26	50	26	976

**Howard County, MD**  
**FY2022 Capital Budget Extended Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improve mentProgram	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Total
<b>C0362-FY2019 GATEWAY INNOVATION CENTER RENOVATION</b> A project for renovations of the Gateway Building located at 6751 Columbia Gateway Drive to facilitate the implementation of the Gateway Innovation Center.	4,000	0	0	0	0	0	4,000
<b>C0363-FY2019 LINWOOD SCHOOL PARKING LOT</b> A project to construct a parking lot adjacent to the Linwood School site located on Martha Bush Drive in Ellicott City.	300	0	0	0	0	0	300
<b>C0364-FY2021 NEW CULTURAL CENTER</b> This project is to design and build a cultural art center in downtown Columbia.	56,152	0	0	0	0	0	56,152
<b>C0365 - SYSTEMIC FACILITY IMPROVEMENTS</b> Project to maintain all county facilities managed by the Department of Public Works.	<del>4,300</del> 3,800	23,920	0	0	0	0	<del>28,220</del> 27,720
<b>C0366 - PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS</b> Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety.	1,555	0	0	0	0	0	1,555
<b>Total</b>	<del>843,751</del> 841,406	<del>839,254</del> 129,628	17,510	11,151	1,534	476	<del>1,004,050</del> 999,550 <u>1,001,705</u>



**Howard County, MD**  
**FY2022 Capital Budget Extended Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

Revenue Source		Total Appropriation	5Yr Capital Improvement Program	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Total
B	BONDS	<del>392,684</del> 390,339	76,817	15710	5425	375	450	<del>491,461</del> 489,116
		390,339						489,116
D	DEVELOPER CONTRIBUTION	1,165	0	0	0	0	0	1,165
G	GRANTS	98,649	20,000	0	0	0	0	118,649
L	LEASE	25,400	0	0	0	0	0	25,400
M	METRO DISTRICT BOND	6,920	790	0	0	0	0	7,710
OG	Other GO	55,652	0	0	0	0	0	55,652
O	OTHER SOURCES	54,065	15,818	350	4200	359	0	74,792
P	PAY AS YOU GO	35,281	15,453	50	26	50	26	50,886
R	STORMWATER UTILITY FUNDING	1,500	0	0	0	0	0	1,500
TIF	TIF BONDS	90,000	750	1400	1500	750	0	94,400
T	TRANSFER TAX	1,905	0	0	0	0	0	1,905
C	UTILITY CASH	5,530	0	0	0	0	0	5,530
W	WATER QUALITY STATE OR FEDLOAN	75,000	0	0	0	0	0	75,000
<b>Total</b>		<del>843,751</del> 841,406	129,628	17510	11151	1534	476	<del>1,004,050</del> 1,001,705
		839,251						999,550

**Howard County, MD**  
**FY2022 Capital Budget Extended Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Total
<b>E1043-FY2019 TALBOTT SPRINGS ELEM SCHOOL REPLACEMENT</b> The planned scope of work for Talbott Springs Elementary School (TSES) includes a full replacement with a capacity of 540 students to provide an energy efficient building with programmatic and physical upgrades as well as new mechanical, electrical, and technology systems.	43,467	0	0	0	0	0	43,467
<b>E1044-FY2019 SYSTEMIC RENOVATIONS</b> Improvements and installation of systemic renovations at various school sites.	<del>66,258</del> <u>68,603</u>	157,324	15,088	22,000	15,019	10,838	<del>286,527</del> <u>288,872</u>
<b>E1045-FY2019 RELOCATABLE CLASSROOMS</b> This request will provide funds for the relocation of existing portable classrooms or purchase of new portable classrooms to be placed at schools in need of additional capacity.	8,000	7,500	1,500	1,500	1,500	1,500	21,500
<b>E1046-FY2019 ROOFING</b> Reroofing for various schools including design and construction of repairs to existing roofs, old roof removal, new flashing and drains, and installation of new roofing structure and material.	18,997	16,250	4,750	4,750	4,750	4,750	54,247

**Howard County, MD**  
**FY2022 Capital Budget Extended Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Total
<b>E1047-SITE ACQUISITION AND CONSTRUCTION RESERVE</b> This project is a contingency fund for site acquisition and school construction reserve at various school sites.	0	0	2,000	1,999	2,000	2,000	7,999
<b>E1048-FY2019 TECHNOLOGY</b> A capital project to provide and sustain a viable technology infrastructure consistent with the HCPSS strategic technology plan at various school sites.	8,500	13,000	3,000	3,000	3,000	3,000	33,500
<b>E1049-DUNLOGGIN MS RENOVATION/ADDITION</b> A project to expand educational program spaces with 195 seats of new capacity and renovate Dunloggin Middle School.	0	41,607	5,884	0	0	0	47,491
<b>E1052-FY2024 NEW HIGH SCHOOL #14</b> The New High School #14 will be a new facility.	0	0	0	0	15,000	40,000	55,000
<b>Total</b>	<del>754,959</del> <u>757,304</u>	360,827	69,403	79,500	77,788	77,000	<del>1,419,477</del> <u>1,421,822</u>

**Howard County, MD**  
**FY2022 Capital Budget Extended Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

	Revenue Source	Total Appropriation	5Yr Capital Improvement Program	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Total
B	BONDS	<del>393,271</del> <u>395,616</u>	160,000	34000	34000	34000	34500	<del>689,771</del> <u>692,116</u>
Z	EDUCATION EXCISE BONDS	34,823	0	0	0	0	0	34,823
E	EXCISE TAX	7,000	45,000	8000	8000	8000	8000	84,000
OG	Other GO	19,687	0	0	0	0	0	19,687
P	PAY AS YOU GO	6,258	0	0	0	0	0	6,258
A	STATE AID for SCHOOLS	226,522	100,827	15403	25500	23788	22500	414,540
T	TRANSFER TAX	67,398	55,000	12000	12000	12000	12000	170,398
<b>Total</b>		<del>754,959</del> <u>757,304</u>	<b>360,827</b>	<b>69403</b>	<b>79500</b>	<b>77788</b>	<b>77000</b>	<del>1,419,477</del> <u>1,421,822</u>

Amendment 2 to Council Resolution No. 65-2021

BY: David Yungmann

Legislative Day No. 9

Date: May 26, 2021

Amendment No. 2

*(This Amendment moves \$5 million from Housing and Community Development, Housing Opportunity Fund, to Project E1044 School System, PAYGO Funding.)*

- 1 In the capital program and extended capital program attached to the Resolution, remove pages
- 2 25, 26, 27, 108, 109, and 110 and substitute the pages attached to this Amendment.
- 3 Correct all subtotals, totals, and other calculated figures to accommodate this Amendment.
- 4 This Amendment is contingent on the adoption of Amendment 8 to Council Bill 34-2021.
- 5

I certify this is a true copy of

AM 2 CR 65-2021

~~passed on~~

Not Moved

Nichole Darrid  
Council Administrator

5/26/2021

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

Project Information	Appropriation Total	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
<b>E1043-FY2019 TALBOTT SPRINGS ELEM SCHOOL REPLACEMENT</b>	43,467	0	0	0	0	0	43,467
The planned scope of work for Talbott Springs Elementary School (TSES) includes a full replacement with a capacity of 540 students to provide an energy efficient building with programmatic and physical upgrades as well as new mechanical, electrical, and technology systems.							
<b>E1044-FY2019 SYSTEMIC RENOVATIONS</b>	<del>66,258</del> <u>71,258</u>	20,948	43,068	32,860	27,573	32,875	<del>223,582</del> <u>228,582</u>
Improvements and installation of systemic renovations at various school sites.							
<b>E1045-FY2019 RELOCATABLE CLASSROOMS</b>	8,000	1,500	1,500	1,500	1,500	1,500	15,500
This request will provide funds for the relocation of existing portable classrooms or purchase of new portable classrooms to be placed at schools in need of additional capacity.							
<b>E1046-FY2019 ROOFING</b>	18,997	1,000	1,000	4,750	4,750	4,750	35,247
Reroofing for various schools including design and construction of repairs to existing roofs, old roof removal, new flashing and drains, and installation of new roofing structure and material.							
<b>E1047-SITE ACQUISITION AND CONSTRUCTION RESERVE</b>	0	0	0	0	0	0	0
This project is a contingency fund for site acquisition and school construction reserve at various school sites.							

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2023 Budget</b>	<b>Fiscal 2024 Budget</b>	<b>Fiscal 2025 Budget</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Total</b>
<b>E1048-FY2019 TECHNOLOGY</b> A capital project to provide and sustain a viable technology infrastructure consistent with the HCPSS strategic technology plan at various school sites.	8,500	1,000	3,000	3,000	3,000	3,000	21,500
<b>E1049-DUNLOGGIN MS RENOVATION/ADDITION</b> A project to expand educational program spaces with 195 seats of new capacity and renovate Dunloggin Middle School.	0	0	3,557	9,555	14,077	14,418	41,607
<b>E1052-FY2024 NEW HIGH SCHOOL #14</b> The New High School #14 will be a new facility.	0	0	0	0	0	0	0
<b>Total</b>	<b><u>754,959</u></b> <b><u>759,959</u></b>	<b>79,045</b>	<b>70,830</b>	<b>60,330</b>	<b>70,000</b>	<b>80,622</b>	<b><u>1,115,786</u></b> <b><u>1,120,786</u></b>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

	<b>Revenue Source</b>	<b>Total Appropriation</b>	<b>Fiscal 2023 Budget</b>	<b>Fiscal 2024 Budget</b>	<b>Fiscal 2025 Budget</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Total</b>
B	BONDS	393,271	32,000	32000	32000	32000	32000	553,271
Z	EDUCATION EXCISE BONDS	34,823	0	0	0	0	0	34,823
E	EXCISE TAX	7,000	9,000	9000	9000	9000	9000	52,000
OG	Other GO	19,687	0	0	0	0	0	19,687
P	PAY AS YOU GO	6,258	0	0	0	0	0	6,258
		<u>11,008</u>						<u>11,008</u>
A	STATE AID for SCHOOLS	226,522	27,045	18830	8330	18000	28622	327,349
T	TRANSFER TAX	67,398	11,000	11000	11000	11000	11000	122,398
<b>Total</b>		<b><u>754,959</u></b>	<b><u>79,045</u></b>	<b><u>70,830</u></b>	<b><u>60,330</u></b>	<b><u>70,000</u></b>	<b><u>80,622</u></b>	<b><u>1,115,786</u></b>
		<b><u>759,959</u></b>						<b><u>1,120,786</u></b>



**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Fiscal 2031 Budget</b>	<b>Total</b>
<b>E1043-FY2019 TALBOTT SPRINGS ELEM SCHOOL REPLACEMENT</b> The planned scope of work for Talbott Springs Elementary School (TSES) includes a full replacement with a capacity of 540 students to provide an energy efficient building with programmatic and physical upgrades as well as new mechanical, electrical, and technology systems.	43,467	0	0	0	0	0	43,467
<b>E1044-FY2019 SYSTEMIC RENOVATIONS</b> Improvements and installation of systemic renovations at various school sites.	<del>66,258</del> <u>71,258</u>	157,324	15,088	22,000	15,019	10,838	<del>286,527</del> <u>291,527</u>
<b>E1045-FY2019 RELOCATABLE CLASSROOMS</b> This request will provide funds for the relocation of existing portable classrooms or purchase of new portable classrooms to be placed at schools in need of additional capacity.	8,000	7,500	1,500	1,500	1,500	1,500	21,500
<b>E1046-FY2019 ROOFING</b> Reroofing for various schools including design and construction of repairs to existing roofs, old roof removal, new flashing and drains, and installation of new roofing structure and material.	18,997	16,250	4,750	4,750	4,750	4,750	54,247

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Fiscal 2031 Budget</b>	<b>Total</b>
<b>E1047-SITE ACQUISITION AND CONSTRUCTION RESERVE</b> This project is a contingency fund for site acquisition and school construction reserve at various school sites.	0	0	2,000	1,999	2,000	2,000	7,999
<b>E1048-FY2019 TECHNOLOGY</b> A capital project to provide and sustain a viable technology infrastructure consistent with the HCPSS strategic technology plan at various school sites.	8,500	13,000	3,000	3,000	3,000	3,000	33,500
<b>E1049-DUNLOGGIN MS RENOVATION/ADDITION</b> A project to expand educational program spaces with 195 seats of new capacity and renovate Dunloggin Middle School.	0	41,607	5,884	0	0	0	47,491
<b>E1052-FY2024 NEW HIGH SCHOOL #14</b> The New High School #14 will be a new facility.	0	0	0	0	15,000	40,000	55,000
<b>Total</b>	<b><u>754,959</u></b> <b><u>759,959</u></b>	<b>360,827</b>	<b>69,403</b>	<b>79,500</b>	<b>77,788</b>	<b>77,000</b>	<b><u>1,419,477</u></b> <b><u>1,424,477</u></b>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

		Total	5Yr Capital	Fiscal	Fiscal	Fiscal	Fiscal	Total
	Revenue Source	Appropriation	Improvement	2028 Budget	2029 Budget	2030 Budget	2031 Budget	
			Program					
B	BONDS	393,271	160,000	34000	34000	34000	34500	689,771
Z	EDUCATION EXCISE BONDS	34,823	0	0	0	0	0	34,823
E	EXCISE TAX	7,000	45,000	8000	8000	8000	8000	84,000
OG	Other GO	19,687	0	0	0	0	0	19,687
P	PAY AS YOU GO	<del>6,258</del>	0	0	0	0	0	<del>6,258</del>
		<u>11,008</u>						<u>11,008</u>
A	STATE AID for SCHOOLS	226,522	100,827	15403	25500	23788	22500	414,540
T	TRANSFER TAX	67,398	55,000	12000	12000	12000	12000	170,398
<b>Total</b>		<b><u>754,959</u></b>	<b><u>360,827</u></b>	<b><u>69403</u></b>	<b><u>79500</u></b>	<b><u>77788</u></b>	<b><u>77000</u></b>	<b><u>1,419,477</u></b>
		<b><u>759,959</u></b>						<b><u>1,424,477</u></b>

Amendment 1 Amendment 2 to Council Resolution No. 65-2021

BY: David Youngman

Legislative Day No. 9

Date: May 26, 2021

Amendment No. 1 to Amendment 2

*(This Amendment makes technical corrections to calculated figures on attachment pages 27 and 110.)*

- 1 Remove substitute pages 27 and 110 from Amendment 2 to Council Resolution 65-2021 and
- 2 replace them with the substitute pages attached to this Amendment.
- 3

**I certify this is a true copy of**

Am 1 to Am 2 to CR 65-2021

**passed on** \_\_\_\_\_

Michelle Dazzo 5/26/2021  
**Council Administrator**

Not Moved

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

	<b>Revenue Source</b>	<b>Total Appropriation</b>	<b>Fiscal 2023 Budget</b>	<b>Fiscal 2024 Budget</b>	<b>Fiscal 2025 Budget</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Total</b>
B	BONDS	393,271	32,000	32000	32000	32000	32000	553,271
Z	EDUCATION EXCISE BONDS	34,823	0	0	0	0	0	34,823
E	EXCISE TAX	7,000	9,000	9000	9000	9000	9000	52,000
OG	Other GO	19,687	0	0	0	0	0	19,687
P	PAY AS YOU GO	<del>6,258</del>	0	0	0	0	0	<del>6,258</del>
		<u>11,258</u>						<u>11,258</u>
A	STATE AID for SCHOOLS	226,522	27,045	18830	8330	18000	28622	327,349
T	TRANSFER TAX	67,398	11,000	11000	11000	11000	11000	122,398
<b>Total</b>		<del><b>754,959</b></del>	<b>79,045</b>	<b>70,830</b>	<b>60,330</b>	<b>70,000</b>	<b>80,622</b>	<del><b>1,115,786</b></del>
		<u><b>759,959</b></u>						<u><b>1,120,786</b></u>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

	<b>Revenue Source</b>	<b>Total Appropriation</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Fiscal 2031 Budget</b>	<b>Total</b>
B	BONDS	393,271	160,000	34000	34000	34000	34500	689,771
Z	EDUCATION EXCISE BONDS	34,823	0	0	0	0	0	34,823
E	EXCISE TAX	7,000	45,000	8000	8000	8000	8000	84,000
OG	Other GO	19,687	0	0	0	0	0	19,687
P	PAY AS YOU GO	<del>6,258</del>	0	0	0	0	0	<del>6,258</del>
		<u>11,258</u>						<u>11,258</u>
A	STATE AID for SCHOOLS	226,522	100,827	15403	25500	23788	22500	414,540
T	TRANSFER TAX	67,398	55,000	12000	12000	12000	12000	170,398
<b>Total</b>		<b><u>754,959</u></b>	<b><u>360,827</u></b>	<b><u>69403</u></b>	<b><u>79500</u></b>	<b><u>77788</u></b>	<b><u>77000</u></b>	<b><u>1,419,477</u></b>
								<b><u>1,424,477</u></b>

Amendment 3 to Council Resolution No. 65-2021

BY: Liz Walsh

Legislative Day No. 9

Date: May 26, 2021

Amendment No. 3

*(This Amendment moves \$75,000,000 of Water Quality Funding from Project C0337 to a contingency fund.)*

- 1 In the capital program and extended capital program attached to the Resolution remove pages 5,
- 2 9, 88, and 92 and substitute the pages attached to this Amendment.
- 3 Correct all subtotals, totals, and other calculated figures to accommodate this Amendment.
- 4 This Amendment is contingent on the adoption of Amendment 13 to Council Bill 34-2021.

I certify this is a true copy of  
Am 3 to CR65-2021  
~~passed~~

Not moved

Michelle Deereed 5/26/2021  
Council Administrator

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
<b>C0182-FY1985 PUBLIC SAFETY EDUCATION CENTER</b> A project for design & construction of a group of facilities for training of public safety employees.	27,576	0	0	0	0	0	27,576
<b>C0214-C0214-CATEGORY CONTINGENCY FUND</b> The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.	75,552 <u>150,552</u>	0	10,000	0	10,000	0	95,552 <u>170,552</u>
<b>C0256-ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND</b> Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.	646	26	50	26	50	26	824
<b>C0285-FY2002 US1 CORRIDOR REVITALIZATION</b> A project to plan, design and implement a series of streetscape, pedestrian, bicycle, transportation and public green space improvements on public property in the US1 Corridor.	2,536	0	0	0	0	0	2,536



**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
<b>C0335-FY2014 COMMUNITY RESOURCES and SERVICES FACILITY/PROGRAM ENHANCEMENTS</b> A project to renovate and expand the facilities for the Department of Community Resources and Services (DCRS).	22,405	2,240	0	0	0	0	24,645
<b>C0336-FY2014 LANDFILL RESOURCE MANAGEMENT</b> A project for the design and construction of resource improvements at the Alpha Ridge Landfill and Resident's Recycling and Demonstration Center.	500	0	0	0	0	0	500
<b>C0337-FY2014 ELLICOTT CITY IMPROVEMENTS and ENHANCEMENTS</b> This is a project to provide a variety of repairs and improvements to public infrastructure and address other community improvements and to make improvements to the downtown and historic district of the Howard County Seat.	<del>147,891</del> <u>72,891</u>	18,530	10,500	0	0	0	<del>176,921</del> <u>151,921</u>
<b>C0338-FY2015 BROADBAND INSTALLATIONS</b> The Broadband Installation project will improve the fiber installed through the ICBN grant and extend services to various organizations including adding additional county facilities to our fiber network.	3,000	0	0	0	0	0	3,000

**Howard County, MD**  
**FY2022 Capital Budget Extended Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Total
<b>C0182-FY1985 PUBLIC SAFETY EDUCATION CENTER</b> A project for design & construction of a group of facilities for training of public safety employees.	27,576	0	0	0	0	0	27,576
<b>C0214-C0214-CATEGORY CONTINGENCY FUND</b> The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.	<del>75,552</del> <u>150,552</u>	20,000	0	0	0	0	<del>95,552</del> <u>170,552</u>
<b>C0256-ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND</b> Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.	646	178	50	26	50	26	976

**Howard County, MD**  
**FY2022 Capital Budget Extended Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Total
<b>C0334-FY2014 EMERGENCY ALTERNATIVE POWER</b> Relative to County facilities, implement a program to ensure continuity of operations in County facilities for purposes relative to essential functions during various emergency scenarios and make the necessary hardware modifications.	1,300	0	0	0	0	0	1,300
<b>C0335-FY2014 COMMUNITY RESOURCES and SERVICES FACILITY/PROGRAM ENHANCEMENTS</b> A project to renovate and expand the facilities for the Department of Community Resources and Services (DCRS).	22,405	2,240	0	0	0	0	24,645
<b>C0336-FY2014 LANDFILL RESOURCE MANAGEMENT</b> A project for the design and construction of resource improvements at the Alpha Ridge Landfill and Resident's Recycling and Demonstration Center.	500	0	0	0	0	0	500
<b>C0337-FY2014 ELLICOTT CITY IMPROVEMENTS and ENHANCEMENTS</b> This is a project to provide a variety of repairs and improvements to public infrastructure and address other community improvements and to make improvements to the downtown and historic district of the Howard County Seat.	<del>147,891</del> <u>72,891</u>	29,030	0	0	0	0	<del>176,921</del> <u>101,921</u>

Amendment 1 Amendment 3 to Council Resolution No. 65-2021

BY: Liz Walsh

Legislative Day No. 9

Date: May 26, 2021

Amendment No. 1 to Amendment 3

*(This Amendment makes 2 technical corrections: adding a strikeout in the "Total" column on Page 5 and corrects the Appropriation on page 9.)*

- 1 Remove the substitute pages 5 and 9 attached to Amendment 3 to Council Resolution 65-2021
- 2 and replace them with the substitute pages attached to this Amendment.
- 3

I certify

Am 1 to Am 3 to CR 65-2021

~~passed on~~

Not Moved

Michael J. [Signature]  
Council Administrator

5/26/2021

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
<b>C0182-FY1985 PUBLIC SAFETY EDUCATION CENTER</b> A project for design & construction of a group of facilities for training of public safety employees.	27,576	0	0	0	0	0	27,576
<b>C0214-C0214-CATEGORY CONTINGENCY FUND</b> The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.	<del>75,552</del> 150,552	0	10,000	0	10,000	0	95,552 170,552
<b>C0256-ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND</b> Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.	646	26	50	26	50	26	824
<b>C0285-FY2002 US1 CORRIDOR REVITALIZATION</b> A project to plan, design and implement a series of streetscape, pedestrian, bicycle, transportation and public green space improvements on public property in the US1 Corridor.	2,536	0	0	0	0	0	2,536

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
<b>C0335-FY2014 COMMUNITY RESOURCES and SERVICES FACILITY/PROGRAM ENHANCEMENTS</b> A project to renovate and expand the facilities for the Department of Community Resources and Services (DCRS).	22,405	2,240	0	0	0	0	24,645
<b>C0336-FY2014 LANDFILL RESOURCE MANAGEMENT</b> A project for the design and construction of resource improvements at the Alpha Ridge Landfill and Resident's Recycling and Demonstration Center.	500	0	0	0	0	0	500
<b>C0337-FY2014 ELLICOTT CITY IMPROVEMENTS and ENHANCEMENTS</b> This is a project to provide a variety of repairs and improvements to public infrastructure and address other community improvements and to make improvements to the downtown and historic district of the Howard County Seat.	<del>147,891</del> <u>72,891</u>	18,530	10,500	0	0	0	<del>176,921</del> <u>101,921</u>
<b>C0338-FY2015 BROADBAND INSTALLATIONS</b> The Broadband Installation project will improve the fiber installed through the ICBN grant and extend services to various organizations including adding additional county facilities to our fiber network.	3,000	0	0	0	0	0	3,000

Amendment 4 to Council Resolution No. 65-2021

BY: Deb Jung  
Liz Walsh  
David Yungmann

Legislative Day No. 9

Date: May 26, 2021

Amendment No. 4

*(This Amendment moves \$1,655,000 Transfer Tax from Project F5976 North Columbia Fire Station to a contingency fund, Project C0214.)*

- 1 In the capital program and extended capital program attached to the Resolution remove pages 5,
- 2 13, 14, 28, 29, 88, 96, 97, 111, and 112 and substitute the pages attached to this Amendment.
- 3 Correct all subtotals, totals, and other calculated figures to accommodate this Amendment.
- 4 This Amendment is contingent on the adoption of Amendment 14 to Council Bill 34-2021.

I certify this is a true copy of  
Am 4 to CR 65-2021  
passed on May 26, 2021  
Michelle Oberst  
Council Administrator

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
<b>C0182-FY1985 PUBLIC SAFETY EDUCATION CENTER</b>	27,576	0	0	0	0	0	27,576
A project for design & construction of a group of facilities for training of public safety employees.							
<b>C0214-C0214-CATEGORY CONTINGENCY FUND</b>	<del>75,552</del> <u>77,207</u>	0	10,000	0	10,000	0	<del>95,552</del> <u>97,207</u>
The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.							
<b>C0256-ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND</b>	646	26	50	26	50	26	824
Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.							
<b>C0285-FY2002 US1 CORRIDOR REVITALIZATION</b>	2,536	0	0	0	0	0	2,536
A project to plan, design and implement a series of streetscape, pedestrian, bicycle, transportation and public green space improvements on public property in the US1 Corridor.							



**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
<b>C0364-FY2021 NEW CULTURAL CENTER</b> This project is to design and build a cultural art center in downtown Columbia.	56,152	0	0	0	0	0	56,152
<b>C0365 - SYSTEMIC FACILITY IMPROVEMENTS</b> Project to maintain all county facilities managed by the Department of Public Works.	3,800	4,720	4,800	4,800	4,800	4,800	27,720
<b>C0366 - PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS</b> Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety.	1,555	0	0	0	0	0	1,555
<b>Total</b>	<del>839,251</del> <u>840,906</u>	43,825	37,798	11,181	21,426	15,398	<del>968,879</del> <u>970,534</u>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

	Revenue Source	Total Appropriation	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
B	BONDS	390,339	22,612	23218	10165	10561	10261	467,156
D	DEVELOPER CONTRIBUTION	1,165	0	0	0	0	0	1,165
G	GRANTS	98,149	0	10000	0	10000	0	118,149
L	LEASE	25,400	0	0	0	0	0	25,400
M	METRO DISTRICT BOND	6,920	790	0	0	0	0	7,710
OG	Other GO	55,652	0	0	0	0	0	55,652
O	OTHER SOURCES	54,065	5,297	4455	940	515	4611	69,883
P	PAY AS YOU GO	35,281	15,126	125	76	100	26	50,734
R	STORMWATER UTILTY FUNDING	1,500	0	0	0	0	0	1,500
TIF	TIF BONDS	90,000	0	0	0	250	500	90,750
T	TRANSFER TAX	<del>250</del> <u>1,905</u>	0	0	0	0	0	<del>250</del> <u>1,905</u>
C	UTILITY CASH	5,530	0	0	0	0	0	5,530
W	WATER QUALITY STATE OR FED LOAN	75,000	0	0	0	0	0	75,000
<b>Total</b>		<b><del>839,254</del> <u>840,906</u></b>	<b>43,825</b>	<b>37,798</b>	<b>11,181</b>	<b>21,426</b>	<b>15,398</b>	<b><del>968,879</del> <u>970,534</u></b>

**Howard County, MD**  
**FY2022 Capital Budget Ordinance (\$000)**  
**FIRE PROJECTS**

Project Information	Appropriation Total	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
<b>F5960-FY2001 FIRESTATION SYSTEMIC IMPROVEMENTS</b> An ongoing project to replace or renovate major systems, fixtures, or structures in various existing fire stations and PSTC.	9,153	1,400	425	425	425	300	12,128
<b>F5972-FY2008 RURAL FIRE PROTECTION PROGRAM</b> A project to provide and augment fire protection systems in rural areas within the County, outside of the Water and Sewer Planned Service Area.	8,700	500	500	500	500	500	11,200
<b>F5973-PUBLIC SAFETY STORAGE FACILITIES</b> Evaluate the existing storage needs of Fire & Rescue and Police to better optimize existing facilities and consolidate storage needs into lease space to extent possible.	1,850	0	0	0	0	0	1,850
<b>F5975-FY2010 ROUTE ONE FIRE STATION</b> A project to construct a new fire station (14,900 sf) near the intersection of RT1 and Port Capital Drive.	10,388	0	0	0	0	0	10,388
<b>F5976-FY2018 NORTH COLUMBIA FIRE STATION</b> A project to construct a new Columbia fire station.	10,440 <u>8,755</u>	0	0	0	0	0	10,440 <u>8,755</u>
<b>Total</b>	<b>40,504</b> <b><u>38,846</u></b>	<b>1,900</b>	<b>925</b>	<b>925</b>	<b>925</b>	<b>800</b>	<b>45,976</b> <b><u>44,321</u></b>

**Howard County, MD**  
**FY2022 Capital Budget Ordinance (\$000)**  
**FIRE PROJECTS**

	Revenue Source	Total Appropriation	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
B	BONDS	6,573	0	0	0	0	0	6,573
O	OTHER SOURCES	21,993	500	500	500	500	500	24,493
P	PAY AS YOU GO	810	0	0	0	0	0	810
T	TRANSFER TAX	14,125 9,470	1,400	425	425	425	300	14,100 12,445
<b>Total</b>		<del>40,501</del> <b><u>38,846</u></b>	<b>1,900</b>	<b>925</b>	<b>925</b>	<b>925</b>	<b>800</b>	<del>45,976</del> <b><u>44,321</u></b>

**Howard County, MD**  
**FY2022 Capital Budget Extended Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Total
<b>C0182-FY1985 PUBLIC SAFETY EDUCATION CENTER</b> A project for design & construction of a group of facilities for training of public safety employees.	27,576	0	0	0	0	0	27,576
<b>C0214-C0214-CATEGORY CONTINGENCY FUND</b> The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.	<del>75,552</del> <u>77,207</u>	20,000	0	0	0	0	<del>95,552</del> <u>97,207</u>
<b>C0256-ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND</b> Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.	646	178	50	26	50	26	976

**Howard County, MD**  
**FY2022 Capital Budget Extended Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Total
<b>C0362-FY2019 GATEWAY INNOVATION CENTER RENOVATION</b> A project for renovations of the Gateway Building located at 6751 Columbia Gateway Drive to facilitate the implementation of the Gateway Innovation Center.	4,000	0	0	0	0	0	4,000
<b>C0363-FY2019 LINWOOD SCHOOL PARKING LOT</b> A project to construct a parking lot adjacent to the Linwood School site located on Martha Bush Drive in Ellicott City.	300	0	0	0	0	0	300
<b>C0364-FY2021 NEW CULTURAL CENTER</b> This project is to design and build a cultural art center in downtown Columbia.	56,152	0	0	0	0	0	56,152
<b>C0365 - SYSTEMIC FACILITY IMPROVEMENTS</b> Project to maintain all county facilities managed by the Department of Public Works.	3,800	23,920	0	0	0	0	27,720
<b>C0366 - PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS</b> Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety.	1,555	0	0	0	0	0	1,555
<b>Total</b>	<b><u>839,254</u></b> <b><u>840,906</u></b>	<b>129,628</b>	<b>17,510</b>	<b>11,151</b>	<b>1,534</b>	<b>476</b>	<b><u>999,550</u></b> <b><u>1,001,205</u></b>

**Howard County, MD**  
**FY2022 Capital Budget Extended Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

	Revenue Source	Total Appropriation	5Yr Capital Improvement Program	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Total
B	BONDS	390,339	76,817	15710	5425	375	450	489,116
D	DEVELOPER CONTRIBUTION	1,165	0	0	0	0	0	1,165
G	GRANTS	98,149	20,000	0	0	0	0	118,149
L	LEASE	25,400	0	0	0	0	0	25,400
M	METRO DISTRICT BOND	6,920	790	0	0	0	0	7,710
OG	Other GO	55,652	0	0	0	0	0	55,652
O	OTHER SOURCES	54,065	15,818	350	4200	359	0	74,792
P	PAY AS YOU GO	35,281	15,453	50	26	50	26	50,886
R	STORMWATER UTILTY FUNDING	1,500	0	0	0	0	0	1,500
TIF	TIF BONDS	90,000	750	1400	1500	750	0	94,400
T	TRANSFER TAX	<del>250</del> 1,905	0	0	0	0	0	<del>250</del> 1,905
C	UTILITY CASH	5,530	0	0	0	0	0	5,530
W	WATER QUALITY STATE OR FED LOAN	75,000	0	0	0	0	0	75,000
<b>Total</b>		<del>839,254</del> <b>840,906</b>	<b>129,628</b>	<b>17510</b>	<b>11151</b>	<b>1534</b>	<b>476</b>	<del>999,550</del> <b>1,001,205</b>

**Howard County, MD**  
**FY2022 Capital Budget Extended Resolution (\$000)**  
**FIRE PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Total
<b>F5960-FY2001 FIRESTATION SYSTEMIC IMPROVEMENTS</b> An ongoing project to replace or renovate major systems, fixtures, or structures in various existing fire stations and PSTC.	9,153	2,975	300	0	0	0	12,428
<b>F5972-FY2008 RURAL FIRE PROTECTION PROGRAM</b> A project to provide and augment fire protection systems in rural areas within the County, outside of the Water and Sewer Planned Service Area.	8,700	2,500	500	500	500	0	12,700
<b>F5973-PUBLIC SAFETY STORAGE FACILITIES</b> Evaluate the existing storage needs of Fire & Rescue and Police to better optimize existing facilities and consolidate storage needs into lease space to extent possible.	1,850	0	0	0	0	0	1,850
<b>F5975-FY2010 ROUTE ONE FIRE STATION</b> A project to construct a new fire station (14,900 sf) near the intersection of RT1 and Port Capital Drive.	10,388	0	0	0	0	0	10,388
<b>F5976-FY2018 NORTH COLUMBIA FIRE STATION</b> A project to construct a new Columbia fire station.	10,410 <u>8,755</u>	0	0	0	0	0	10,410 <u>8,755</u>
<b>Total</b>	<b>40,501</b> <b><u>38,846</u></b>	<b>5,475</b>	<b>800</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>47,776</b> <b><u>46,121</u></b>



**Howard County, MD**  
**FY2022 Capital Budget Extended Resolution (\$000)**  
**FIRE PROJECTS**

	Revenue Source	Total Appropriation	5Yr Capital Improvement Program	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Total
B	BONDS	6,573	0	0	0	0	0	6,573
O	OTHER SOURCES	21,993	2,500	500	500	500	0	25,993
P	PAY AS YOU GO	810	0	0	0	0	0	810
T	TRANSFER TAX	44,425 9,470	2,975	300	0	0	0	44,400 12,445
<b>Total</b>		<b>40,504</b> <b><u>38,846</u></b>	<b>5,475</b>	<b>800</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>47,776</b> <b><u>46,121</u></b>

Amendment 5 to Council Resolution No. 65-2021

BY: Liz Walsh

Legislative Day No. 9

Date: May 26, 2021

Amendment No. 5

*(This Amendment transfers \$2,500,000 of PAYGO Funding from Project CO352, Site Acquisitions for Schools to E1044, Systemic School Renovations.)*

1 Substitute pages 11, 13, 14, 25, 26, 27, 94, 96, 97, 108, 109, and 110 that is attached to this  
2 amendment for the corresponding pages found attached to the Resolution.

3

4 Correct all subtotals, totals, and other calculated figures to accommodate this Amendment.

5

6 This amendment is contingent on the adoption of Amendment 15 to Council Bill 34-201.

I certify this is a true copy of  
Am 5 to CR 65-2021  
passed on May 26, 2021  
Michelle Barrett  
Council Administrator

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
<b>C0350-FY2017 NEW BUDGET SYSTEM</b> The Budget Application project has been established to purchase and implement a new budget system for improved efficiencies, transparency and presentation.	500	0	0	0	0	0	500
<b>C0351-FY2017 HARRIET TUBMAN REMEDIATION and RESTORATION</b> This project will provide for Harriet Tubman High School remediation of hazardous containing material such as ACM, lead, PCB, and fuel.	8,730	800	0	0	0	0	9,530
<b>C0352-FY2017 SITE ACQUISITION FOR SCHOOL SITES AND ELEVATED WATER STORAGE FACILITIES</b> This project establishes a fund for school site acquisition that comes available on the market that meets the future needs of the County specifically to serve the public interest to add or enhance the school system sites for new schools.	28,020 <u>25,520</u>	0	0	0	0	0	28,020 <u>25,520</u>
<b>C0353-TRANSIT CENTER</b> A project for site selection, design and construction of a transit center.	0	0	0	0	250	500	750
<b>C0354-FY2019 BUILDING ACCESS CONTROL AND SECURITY ENHANCEMENTS</b> This project includes design and implementation of new and improved existing electronic security systems at a number of County facilities.	100	0	0	0	0	0	100

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2023 Budget</b>	<b>Fiscal 2024 Budget</b>	<b>Fiscal 2025 Budget</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Total</b>
<b>C0364-FY2021 NEW CULTURAL CENTER</b> This project is to design and build a cultural art center in downtown Columbia.	56,152	0	0	0	0	0	56,152
<b>C0365 - SYSTEMIC FACILITY IMPROVEMENTS</b> Project to maintain all county facilities managed by the Department of Public Works.	3,800	4,720	4,800	4,800	4,800	4,800	27,720
<b>C0366 - PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS</b> Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety.	1,555	0	0	0	0	0	1,555
<b>Total</b>	<del>839,251</del> <u>836,751</u>	43,825	37,798	11,181	21,426	15,398	<del>968,879</del> <u>966,379</u>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

	Revenue Source	Total Appropriation	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
B	BONDS	390,339	22,612	23218	10165	10561	10261	467,156
D	DEVELOPER CONTRIBUTION	1,165	0	0	0	0	0	1,165
G	GRANTS	98,149	0	10000	0	10000	0	118,149
L	LEASE	25,400	0	0	0	0	0	25,400
M	METRO DISTRICT BOND	6,920	790	0	0	0	0	7,710
OG	Other GO	55,652	0	0	0	0	0	55,652
O	OTHER SOURCES	54,065	5,297	4455	940	515	4611	69,883
P	PAY AS YOU GO	<del>35,284</del> <u>32,781</u>	15,126	125	76	100	26	<del>50,734</del> <u>48,234</u>
R	STORMWATER UTILTY FUNDING	1,500	0	0	0	0	0	1,500
TIF	TIF BONDS	90,000	0	0	0	250	500	90,750
T	TRANSFER TAX	250	0	0	0	0	0	250
C	UTILITY CASH	5,530	0	0	0	0	0	5,530
W	WATER QUALITY STATE OR FED LOAN	75,000	0	0	0	0	0	75,000
<b>Total</b>		<b><u>839,254</u></b> <b><u>836,751</u></b>	<b>43,825</b>	<b>37,798</b>	<b>11,181</b>	<b>21,426</b>	<b>15,398</b>	<b><u>968,879</u></b> <b><u>966,379</u></b>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

Project Information	Appropriation Total	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
<b>E1043-FY2019 TALBOTT SPRINGS ELEM SCHOOL REPLACEMENT</b>	43,467	0	0	0	0	0	43,467
The planned scope of work for Talbott Springs Elementary School (TSES) includes a full replacement with a capacity of 540 students to provide an energy efficient building with programmatic and physical upgrades as well as new mechanical, electrical, and technology systems.							
<b>E1044-FY2019 SYSTEMIC RENOVATIONS</b>	<del>66,258</del> <u>68,758</u>	20,948	43,068	32,860	27,573	32,875	<del>223,582</del> <u>226,082</u>
Improvements and installation of systemic renovations at various school sites.							
<b>E1045-FY2019 RELOCATABLE CLASSROOMS</b>	8,000	1,500	1,500	1,500	1,500	1,500	15,500
This request will provide funds for the relocation of existing portable classrooms or purchase of new portable classrooms to be placed at schools in need of additional capacity.							
<b>E1046-FY2019 ROOFING</b>	18,997	1,000	1,000	4,750	4,750	4,750	35,247
Reroofing for various schools including design and construction of repairs to existing roofs, old roof removal, new flashing and drains, and installation of new roofing structure and material.							
<b>E1047-SITE ACQUISITION AND CONSTRUCTION RESERVE</b>	0	0	0	0	0	0	0
This project is a contingency fund for site acquisition and school construction reserve at various school sites.							

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

Project Information	Appropriation Total	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
<b>E1048-FY2019 TECHNOLOGY</b> A capital project to provide and sustain a viable technology infrastructure consistent with the HCPSS strategic technology plan at various school sites.	8,500	1,000	3,000	3,000	3,000	3,000	21,500
<b>E1049-DUNLOGGIN MS RENOVATION/ADDITION</b> A project to expand educational program spaces with 195 seats of new capacity and renovate Dunloggin Middle School.	0	0	3,557	9,555	14,077	14,418	41,607
<b>E1052-FY2024 NEW HIGH SCHOOL #14</b> The New High School #14 will be a new facility.	0	0	0	0	0	0	0
<b>Total</b>	<del>754,959</del> <u>757,459</u>	79,045	70,830	60,330	70,000	80,622	<del>1,115,786</del> <u>1,118,286</u>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

	<b>Revenue Source</b>	<b>Total Appropriation</b>	<b>Fiscal 2023 Budget</b>	<b>Fiscal 2024 Budget</b>	<b>Fiscal 2025 Budget</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Total</b>
B	BONDS	393,271	32,000	32000	32000	32000	32000	553,271
Z	EDUCATION EXCISE BONDS	34,823	0	0	0	0	0	34,823
E	EXCISE TAX	7,000	9,000	9000	9000	9000	9000	52,000
OG	Other GO	19,687	0	0	0	0	0	19,687
P	PAY AS YOU GO	6,258	0	0	0	0	0	6,258
		<u>8,758</u>						<u>8,758</u>
A	STATE AID for SCHOOLS	226,522	27,045	18830	8330	18000	28622	327,349
T	TRANSFER TAX	67,398	11,000	11000	11000	11000	11000	122,398
<b>Total</b>		<b><u>754,959</u></b>	<b>79,045</b>	<b>70,830</b>	<b>60,330</b>	<b>70,000</b>	<b>80,622</b>	<b><u>1,115,786</u></b>
		<b><u>757,459</u></b>						<b><u>1,118,286</u></b>



**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Fiscal 2031 Budget</b>	<b>Total</b>
<b>C0349-FY2017 ENVIRONMENTAL COMPLIANCE OPERATIONS</b> A project to support environmental compliance activities for County Facilities.	1,058	1,268	165	205	205	280	3,181
<b>C0350-FY2017 NEW BUDGET SYSTEM</b> The Budget Application project has been established to purchase and implement a new budget system for improved efficiencies, transparency and presentation.	500	0	0	0	0	0	500
<b>C0351-FY2017 HARRIET TUBMAN REMEDIATION and RESTORATION</b> This project will provide for Harriet Tubman High School remediation of hazardous containing material such as ACM, lead, PCB, and fuel.	8,730	800	0	0	0	0	9,530
<b>C0352-FY2017 SITE ACQUISITION FOR SCHOOL SITES AND ELEVATED WATER STORAGE FACILITIES</b> This project establishes a fund for school site acquisition that comes available on the market that meets the future needs of the County specifically to serve the public interest to add or enhance the school system sites for new schools.	<del>28,020</del> <u>25,520</u>	0	0	0	0	0	<del>28,020</del> <u>25,520</u>
<b>C0353-TRANSIT CENTER</b> A project for site selection, design and construction of a transit center.	0	750	1,400	1,500	750	0	4,400

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Fiscal 2031 Budget</b>	<b>Total</b>
<b>C0362-FY2019 GATEWAY INNOVATION CENTER RENOVATION</b> A project for renovations of the Gateway Building located at 6751 Columbia Gateway Drive to facilitate the implementation of the Gateway Innovation Center.	4,000	0	0	0	0	0	4,000
<b>C0363-FY2019 LINWOOD SCHOOL PARKING LOT</b> A project to construct a parking lot adjacent to the Linwood School site located on Martha Bush Drive in Ellicott City.	300	0	0	0	0	0	300
<b>C0364-FY2021 NEW CULTURAL CENTER</b> This project is to design and build a cultural art center in downtown Columbia.	56,152	0	0	0	0	0	56,152
<b>C0365 - SYSTEMIC FACILITY IMPROVEMENTS</b> Project to maintain all county facilities managed by the Department of Public Works.	3,800	23,920	0	0	0	0	27,720
<b>C0366 - PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS</b> Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety.	1,555	0	0	0	0	0	1,555
<b>Total</b>	<b><u>839,254</u></b> <b><u>836,751</u></b>	<b>129,628</b>	<b>17,510</b>	<b>11,151</b>	<b>1,534</b>	<b>476</b>	<b><u>999,550</u></b> <b><u>997,050</u></b>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

<b>Revenue Source</b>		<b>Total Appropriation</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Fiscal 2031 Budget</b>	<b>Total</b>
B	BONDS	390,339	76,817	15710	5425	375	450	489,116
D	DEVELOPER CONTRIBUTION	1,165	0	0	0	0	0	1,165
G	GRANTS	98,149	20,000	0	0	0	0	118,149
L	LEASE	25,400	0	0	0	0	0	25,400
M	METRO DISTRICT BOND	6,920	790	0	0	0	0	7,710
OG	Other GO	55,652	0	0	0	0	0	55,652
O	OTHER SOURCES	54,065	15,818	350	4200	359	0	74,792
P	PAY AS YOU GO	<del>35,281</del> 32,781	15,453	50	26	50	26	<del>50,886</del> 48,386
R	STORMWATER UTILTY FUNDING	1,500	0	0	0	0	0	1,500
TIF	TIF BONDS	90,000	750	1400	1500	750	0	94,400
T	TRANSFER TAX	250	0	0	0	0	0	250
C	UTILITY CASH	5,530	0	0	0	0	0	5,530
W	WATER QUALITY STATE OR FED LOAN	75,000	0	0	0	0	0	75,000
<b>Total</b>		<del>839,254</del> <u>836,751</u>	<b>129,628</b>	<b>17510</b>	<b>11151</b>	<b>1534</b>	<b>476</b>	<del>999,550</del> <u>997,050</u>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Fiscal 2031 Budget</b>	<b>Total</b>
<b>E1043-FY2019 TALBOTT SPRINGS ELEM SCHOOL REPLACEMENT</b> The planned scope of work for Talbott Springs Elementary School (TSES) includes a full replacement with a capacity of 540 students to provide an energy efficient building with programmatic and physical upgrades as well as new mechanical, electrical, and technology systems.	43,467	0	0	0	0	0	43,467
<b>E1044-FY2019 SYSTEMIC RENOVATIONS</b> Improvements and installation of systemic renovations at various school sites.	<del>66,258</del> <u>68,758</u>	157,324	15,088	22,000	15,019	10,838	<del>286,527</del> <u>289,027</u>
<b>E1045-FY2019 RELOCATABLE CLASSROOMS</b> This request will provide funds for the relocation of existing portable classrooms or purchase of new portable classrooms to be placed at schools in need of additional capacity.	8,000	7,500	1,500	1,500	1,500	1,500	21,500
<b>E1046-FY2019 ROOFING</b> Reroofing for various schools including design and construction of repairs to existing roofs, old roof removal, new flashing and drains, and installation of new roofing structure and material.	18,997	16,250	4,750	4,750	4,750	4,750	54,247

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Total
<b>E1047-SITE ACQUISITION AND CONSTRUCTION RESERVE</b> This project is a contingency fund for site acquisition and school construction reserve at various school sites.	0	0	2,000	1,999	2,000	2,000	7,999
<b>E1048-FY2019 TECHNOLOGY</b> A capital project to provide and sustain a viable technology infrastructure consistent with the HCPSS strategic technology plan at various school sites.	8,500	13,000	3,000	3,000	3,000	3,000	33,500
<b>E1049-DUNLOGGIN MS RENOVATION/ADDITION</b> A project to expand educational program spaces with 195 seats of new capacity and renovate Dunloggin Middle School.	0	41,607	5,884	0	0	0	47,491
<b>E1052-FY2024 NEW HIGH SCHOOL #14</b> The New High School #14 will be a new facility.	0	0	0	0	15,000	40,000	55,000
<b>Total</b>	<del>754,959</del> <u>757,459</u>	360,827	69,403	79,500	77,788	77,000	<del>1,419,477</del> <u>1,421,977</u>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

		<b>Total</b>	<b>5Yr Capital</b>	<b>Fiscal</b>	<b>Fiscal</b>	<b>Fiscal</b>	<b>Fiscal</b>	
	<b>Revenue Source</b>	<b>Appropriation</b>	<b>Improvement</b>	<b>2028 Budget</b>	<b>2029 Budget</b>	<b>2030 Budget</b>	<b>2031 Budget</b>	<b>Total</b>
			<b>Program</b>					
B	BONDS	393,271	160,000	34000	34000	34000	34500	689,771
Z	EDUCATION EXCISE BONDS	34,823	0	0	0	0	0	34,823
E	EXCISE TAX	7,000	45,000	8000	8000	8000	8000	84,000
OG	Other GO	19,687	0	0	0	0	0	19,687
P	PAY AS YOU GO	<del>6,258</del>	0	0	0	0	0	<del>6,258</del>
		<u>8,758</u>						<u>8,758</u>
A	STATE AID for SCHOOLS	226,522	100,827	15403	25500	23788	22500	414,540
T	TRANSFER TAX	67,398	55,000	12000	12000	12000	12000	170,398
<b>Total</b>		<del><b>754,959</b></del>	<b>360,827</b>	<b>69403</b>	<b>79500</b>	<b>77788</b>	<b>77000</b>	<del><b>1,419,477</b></del>
		<u><b>757,459</b></u>						<u><b>1,421,977</b></u>

Amendment 6 to Council Resolution No. 65-2021

BY: Liz Walsh

Legislative Day No. 9

Date: May 26, 2021

Amendment No. 6

*(This Amendment moves PAYGO Funding from Project C0359, Turf Valley School Site Acquisition to Project E1044, School Systemic Renovation.)*

1 In the capital program and extended capital program attached to the Resolution, remove pages  
2 12, 13, 14, 25, 26, 27, 95, 96, 97, 108, 109, and 110 and substitute the pages attached to this  
3 Amendment.

4 Correct all subtotals, totals, and other calculated figures to accommodate this Amendment.

5 This Amendment is contingent on the adoption of Amendment 16 to Council Bill 34-2021.

6

**I certify this is a true copy of**

Amendment to CR 65-2021

*Not Moved*

~~passed on~~

*Nichelle Howard*  
**Council Administrator**

5/26/2021

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
<b>C0358-FY2019 NORTH LAUREL COMMUNITY POOL</b> This project will construct an enclosed swimming pool at North Laurel Park, providing the County with a needed second public pool.	100	0	0	0	0	0	100
<b>C0359-FY2019 TURF VALLEY SCHOOL SITE ACQUISITION</b> A project to purchase land for a new elementary school in the Turf Valley neighborhood of Ellicott City.	<del>6,000</del> <u>4,000</u>	0	0	0	0	0	<del>6,000</del> <u>4,000</u>
<b>C0360-FY2019 REAL ESTATE PLANNING AND DESIGN</b> This project will provide funding for expenses related to potential properties that become available and meet the future needs of the County to serve the public interest and no funded Capital Project exists.	500	400	0	0	300	0	1,200
<b>C0362-FY2019 GATEWAY INNOVATION CENTER RENOVATION</b> A project for renovations of the Gateway Building located at 6751 Columbia Gateway Drive to facilitate the implementation of the Gateway Innovation Center.	4,000	0	0	0	0	0	4,000
<b>C0363-FY2019 LINWOOD SCHOOL PARKING LOT</b> A project to construct a parking lot adjacent to the Linwood School site located on Martha Bush Drive in Ellicott City.	300	0	0	0	0	0	300



**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2023 Budget</b>	<b>Fiscal 2024 Budget</b>	<b>Fiscal 2025 Budget</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Total</b>
<b>C0364-FY2021 NEW CULTURAL CENTER</b> This project is to design and build a cultural art center in downtown Columbia.	56,152	0	0	0	0	0	56,152
<b>C0365 - SYSTEMIC FACILITY IMPROVEMENTS</b> Project to maintain all county facilities managed by the Department of Public Works.	3,800	4,720	4,800	4,800	4,800	4,800	27,720
<b>C0366 - PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS</b> Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety.	1,555	0	0	0	0	0	1,555
<b>Total</b>	<b>839,251</b> <b><u>837,251</u></b>	<b>43,825</b>	<b>37,798</b>	<b>11,181</b>	<b>21,426</b>	<b>15,398</b>	<b>968,879</b> <b><u>966,879</u></b>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

	<b>Revenue Source</b>	<b>Total Appropriation</b>	<b>Fiscal 2023 Budget</b>	<b>Fiscal 2024 Budget</b>	<b>Fiscal 2025 Budget</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Total</b>
B	BONDS	390,339	22,612	23218	10165	10561	10261	467,156
D	DEVELOPER CONTRIBUTION	1,165	0	0	0	0	0	1,165
G	GRANTS	98,149	0	10000	0	10000	0	118,149
L	LEASE	25,400	0	0	0	0	0	25,400
M	METRO DISTRICT BOND	6,920	790	0	0	0	0	7,710
OG	Other GO	55,652	0	0	0	0	0	55,652
O	OTHER SOURCES	54,065	5,297	4455	940	515	4611	69,883
P	PAY AS YOU GO	<del>35,281</del> <u>33,281</u>	15,126	125	76	100	26	<del>50,734</del> <u>48,734</u>
R	STORMWATER UTILTY FUNDING	1,500	0	0	0	0	0	1,500
TIF	TIF BONDS	90,000	0	0	0	250	500	90,750
T	TRANSFER TAX	250	0	0	0	0	0	250
C	UTILITY CASH	5,530	0	0	0	0	0	5,530
W	WATER QUALITY STATE OR FED LOAN	75,000	0	0	0	0	0	75,000
<b>Total</b>		<b><del>839,251</del> <u>837,251</u></b>	<b>43,825</b>	<b>37,798</b>	<b>11,181</b>	<b>21,426</b>	<b>15,398</b>	<b><del>968,879</del> <u>966,879</u></b>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

Project Information	Appropriation Total	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
<b>E1043-FY2019 TALBOTT SPRINGS ELEM SCHOOL REPLACEMENT</b> The planned scope of work for Talbott Springs Elementary School (TSES) includes a full replacement with a capacity of 540 students to provide an energy efficient building with programmatic and physical upgrades as well as new mechanical, electrical, and technology systems.	43,467	0	0	0	0	0	43,467
<b>E1044-FY2019 SYSTEMIC RENOVATIONS</b> Improvements and installation of systemic renovations at various school sites.	66,258 <u>68,258</u>	20,948	43,068	32,860	27,573	32,875	<u>223,582</u> <u>225,582</u>
<b>E1045-FY2019 RELOCATABLE CLASSROOMS</b> This request will provide funds for the relocation of existing portable classrooms or purchase of new portable classrooms to be placed at schools in need of additional capacity.	8,000	1,500	1,500	1,500	1,500	1,500	15,500
<b>E1046-FY2019 ROOFING</b> Reroofing for various schools including design and construction of repairs to existing roofs, old roof removal, new flashing and drains, and installation of new roofing structure and material.	18,997	1,000	1,000	4,750	4,750	4,750	35,247
<b>E1047-SITE ACQUISITION AND CONSTRUCTION RESERVE</b> This project is a contingency fund for site acquisition and school construction reserve at various school sites.	0	0	0	0	0	0	0

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2023 Budget</b>	<b>Fiscal 2024 Budget</b>	<b>Fiscal 2025 Budget</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Total</b>
<b>E1048-FY2019 TECHNOLOGY</b> A capital project to provide and sustain a viable technology infrastructure consistent with the HCPSS strategic technology plan at various school sites.	8,500	1,000	3,000	3,000	3,000	3,000	21,500
<b>E1049-DUNLOGGIN MS RENOVATION/ADDITION</b> A project to expand educational program spaces with 195 seats of new capacity and renovate Dunloggin Middle School.	0	0	3,557	9,555	14,077	14,418	41,607
<b>E1052-FY2024 NEW HIGH SCHOOL #14</b> The New High School #14 will be a new facility.	0	0	0	0	0	0	0
<b>Total</b>	<b><u>754,959</u> <u>756,959</u></b>	<b>79,045</b>	<b>70,830</b>	<b>60,330</b>	<b>70,000</b>	<b>80,622</b>	<b><u>1,115,786</u> <u>1,117,786</u></b>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

	<b>Revenue Source</b>	<b>Total Appropriation</b>	<b>Fiscal 2023 Budget</b>	<b>Fiscal 2024 Budget</b>	<b>Fiscal 2025 Budget</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Total</b>
B	BONDS	393,271	32,000	32000	32000	32000	32000	553,271
Z	EDUCATION EXCISE BONDS	34,823	0	0	0	0	0	34,823
E	EXCISE TAX	7,000	9,000	9000	9000	9000	9000	52,000
OG	Other GO	19,687	0	0	0	0	0	19,687
P	PAY AS YOU GO	<del>6,258</del> <u>8,258</u>	0	0	0	0	0	<del>6,258</del> <u>8,258</u>
A	STATE AID for SCHOOLS	226,522	27,045	18830	8330	18000	28622	327,349
T	TRANSFER TAX	67,398	11,000	11000	11000	11000	11000	122,398
<b>Total</b>		<del><b>754,959</b></del> <b><u>756,959</u></b>	<b>79,045</b>	<b>70,830</b>	<b>60,330</b>	<b>70,000</b>	<b>80,622</b>	<del><b>1,115,786</b></del> <b><u>1,117,786</u></b>

**Howard County, MD**  
**FY2022 Capital Budget Extended Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Total
<b>C0354-FY2019 BUILDING ACCESS CONTROL AND SECURITY ENHANCEMENTS</b> This project includes design and implementation of new and improved existing electronic security systems at a number of County facilities.	100	0	0	0	0	0	100
<b>C0358-FY2019 NORTH LAUREL COMMUNITY POOL</b> This project will construct an enclosed swimming pool at North Laurel Park, providing the County with a needed second public pool.	100	0	14,400	0	0	0	14,500
<b>C0359-FY2019 TURF VALLEY SCHOOL SITE ACQUISITION</b> A project to purchase land for a new elementary school in the Turf Valley neighborhood of Ellicott City.	<del>6,000</del> <u>4,000</u>	0	0	0	0	0	<del>6,000</del> <u>4,000</u>
<b>C0360-FY2019 REAL ESTATE PLANNING AND DESIGN</b> This project will provide funding for expenses related to potential properties that become available and meet the future needs of the County to serve the public interest and no funded Capital Project exists.	500	700	500	0	0	0	1,700

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Total
<b>C0362-FY2019 GATEWAY INNOVATION CENTER RENOVATION</b> A project for renovations of the Gateway Building located at 6751 Columbia Gateway Drive to facilitate the implementation of the Gateway Innovation Center.	4,000	0	0	0	0	0	4,000
<b>C0363-FY2019 LINWOOD SCHOOL PARKING LOT</b> A project to construct a parking lot adjacent to the Linwood School site located on Martha Bush Drive in Ellicott City.	300	0	0	0	0	0	300
<b>C0364-FY2021 NEW CULTURAL CENTER</b> This project is to design and build a cultural art center in downtown Columbia.	56,152	0	0	0	0	0	56,152
<b>C0365 - SYSTEMIC FACILITY IMPROVEMENTS</b> Project to maintain all county facilities managed by the Department of Public Works.	3,800	23,920	0	0	0	0	27,720
<b>C0366 - PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS</b> Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety.	1,555	0	0	0	0	0	1,555
<b>Total</b>	<b><del>839,254</del> 837,251</b>	<b>129,628</b>	<b>17,510</b>	<b>11,151</b>	<b>1,534</b>	<b>476</b>	<b><del>999,550</del> 997,550</b>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**GENERAL COUNTY PROJECTS**

	Revenue Source	Total Appropriation	5Yr Capital Improvement Program	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Total
B	BONDS	390,339	76,817	15710	5425	375	450	489,116
D	DEVELOPER CONTRIBUTION	1,165	0	0	0	0	0	1,165
G	GRANTS	98,149	20,000	0	0	0	0	118,149
L	LEASE	25,400	0	0	0	0	0	25,400
M	METRO DISTRICT BOND	6,920	790	0	0	0	0	7,710
OG	Other GO	55,652	0	0	0	0	0	55,652
O	OTHER SOURCES	54,065	15,818	350	4200	359	0	74,792
P	PAY AS YOU GO	<del>35,281</del> 33,281	15,453	50	26	50	26	<del>50,886</del> 48,886
R	STORMWATER UTILTY FUNDING	1,500	0	0	0	0	0	1,500
TIF	TIF BONDS	90,000	750	1400	1500	750	0	94,400
T	TRANSFER TAX	250	0	0	0	0	0	250
C	UTILITY CASH	5,530	0	0	0	0	0	5,530
W	WATER QUALITY STATE OR FED LOAN	75,000	0	0	0	0	0	75,000
<b>Total</b>		<del>839,251</del> <u>837,251</u>	<b>129,628</b>	<b>17510</b>	<b>11151</b>	<b>1534</b>	<b>476</b>	<b>999,550</b> <u>997,550</u>



**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Total
<b>E1043-FY2019 TALBOTT SPRINGS ELEM SCHOOL REPLACEMENT</b> The planned scope of work for Talbott Springs Elementary School (TSES) includes a full replacement with a capacity of 540 students to provide an energy efficient building with programmatic and physical upgrades as well as new mechanical, electrical, and technology systems.	43,467	0	0	0	0	0	43,467
<b>E1044-FY2019 SYSTEMIC RENOVATIONS</b> Improvements and installation of systemic renovations at various school sites.	<del>66,258</del> <u>68,258</u>	157,324	15,088	22,000	15,019	10,838	<del>286,527</del> <u>288,527</u>
<b>E1045-FY2019 RELOCATABLE CLASSROOMS</b> This request will provide funds for the relocation of existing portable classrooms or purchase of new portable classrooms to be placed at schools in need of additional capacity.	8,000	7,500	1,500	1,500	1,500	1,500	21,500
<b>E1046-FY2019 ROOFING</b> Reroofing for various schools including design and construction of repairs to existing roofs, old roof removal, new flashing and drains, and installation of new roofing structure and material.	18,997	16,250	4,750	4,750	4,750	4,750	54,247

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Total
<b>E1047-SITE ACQUISITION AND CONSTRUCTION RESERVE</b> This project is a contingency fund for site acquisition and school construction reserve at various school sites.	0	0	2,000	1,999	2,000	2,000	7,999
<b>E1048-FY2019 TECHNOLOGY</b> A capital project to provide and sustain a viable technology infrastructure consistent with the HCPSS strategic technology plan at various school sites.	8,500	13,000	3,000	3,000	3,000	3,000	33,500
<b>E1049-DUNLOGGIN MS RENOVATION/ADDITION</b> A project to expand educational program spaces with 195 seats of new capacity and renovate Dunloggin Middle School.	0	41,607	5,884	0	0	0	47,491
<b>E1052-FY2024 NEW HIGH SCHOOL #14</b> The New High School #14 will be a new facility.	0	0	0	0	15,000	40,000	55,000
<b>Total</b>	<b>754,959</b> <b><u>756,959</u></b>	<b>360,827</b>	<b>69,403</b>	<b>79,500</b>	<b>77,788</b>	<b>77,000</b>	<b><u>1,419,477</u></b> <b><u>1,421,477</u></b>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

		<b>Total</b>	<b>5Yr Capital</b>	<b>Fiscal</b>	<b>Fiscal</b>	<b>Fiscal</b>	<b>Fiscal</b>	
	<b>Revenue Source</b>	<b>Appropriation</b>	<b>Improvement</b>	<b>2028 Budget</b>	<b>2029 Budget</b>	<b>2030 Budget</b>	<b>2031 Budget</b>	<b>Total</b>
B	BONDS	393,271	160,000	34000	34000	34000	34500	689,771
Z	EDUCATION EXCISE BONDS	34,823	0	0	0	0	0	34,823
E	EXCISE TAX	7,000	45,000	8000	8000	8000	8000	84,000
OG	Other GO	19,687	0	0	0	0	0	19,687
P	PAY AS YOU GO	<del>6,258</del> <u>8,258</u>	0	0	0	0	0	<del>6,258</del> <u>8,258</u>
A	STATE AID for SCHOOLS	226,522	100,827	15403	25500	23788	22500	414,540
T	TRANSFER TAX	67,398	55,000	12000	12000	12000	12000	170,398
<b>Total</b>		<b><del>754,959</del> <u>756,959</u></b>	<b>360,827</b>	<b>69403</b>	<b>79500</b>	<b>77788</b>	<b>77000</b>	<b><del>1,419,477</del> <u>1,421,477</u></b>

Amendment 7 to Council Resolution No. 65-2021

BY: Dave Yungmann  
Deb Jung

Legislative Day No. 9

Date: May 26, 2021

Amendment No. 7

*(This amendment transfers \$500,000 from Project L0020 Library System's Central Branch and Relocation project to the HCPSS's Systemic Renovation fund.)*

1 Substitute pages 25, 26, 27, 49, 50, 108, 109, 110, 132, and 133 that are attached to this  
2 amendment for the corresponding pages found attached to the Resolution.

3  
4 Correct all subtotals, totals, and other calculated figures to accommodate this Amendment.

5 This Amendment is contingent on the adoption of Amendment 17 to Council Bill 34-2021.

6  
7  
8  
9  
10  
11  
12

I certify this is a true copy of  
Am 7 to CR 65-2021  
passed on May 26, 2021  
Michelle Dorey  
Council Administrator

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2023 Budget</b>	<b>Fiscal 2024 Budget</b>	<b>Fiscal 2025 Budget</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Total</b>
<b>E1043-FY2019 TALBOTT SPRINGS ELEM SCHOOL REPLACEMENT</b> The planned scope of work for Talbott Springs Elementary School (TSES) includes a full replacement with a capacity of 540 students to provide an energy efficient building with programmatic and physical upgrades as well as new mechanical, electrical, and technology systems.	43,467	0	0	0	0	0	43,467
<b>E1044-FY2019 SYSTEMIC RENOVATIONS</b> Improvements and installation of systemic renovations at various school sites.	<del>66,258</del> <u>66,758</u>	20,948	43,068	32,860	27,573	32,875	<del>223,582</del> <u>224,082</u>
<b>E1045-FY2019 RELOCATABLE CLASSROOMS</b> This request will provide funds for the relocation of existing portable classrooms or purchase of new portable classrooms to be placed at schools in need of additional capacity.	8,000	1,500	1,500	1,500	1,500	1,500	15,500
<b>E1046-FY2019 ROOFING</b> Reroofing for various schools including design and construction of repairs to existing roofs, old roof removal, new flashing and drains, and installation of new roofing structure and material.	18,997	1,000	1,000	4,750	4,750	4,750	35,247
<b>E1047-SITE ACQUISITION AND CONSTRUCTION RESERVE</b> This project is a contingency fund for site acquisition and school construction reserve at various school sites.	0	0	0	0	0	0	0

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2023 Budget</b>	<b>Fiscal 2024 Budget</b>	<b>Fiscal 2025 Budget</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Total</b>
<b>E1048-FY2019 TECHNOLOGY</b> A capital project to provide and sustain a viable technology infrastructure consistent with the HCPSS strategic technology plan at various school sites.	8,500	1,000	3,000	3,000	3,000	3,000	21,500
<b>E1049-DUNLOGGIN MS RENOVATION/ADDITION</b> A project to expand educational program spaces with 195 seats of new capacity and renovate Dunloggin Middle School.	0	0	3,557	9,555	14,077	14,418	41,607
<b>E1052-FY2024 NEW HIGH SCHOOL #14</b> The New High School #14 will be a new facility.	0	0	0	0	0	0	0
<b>Total</b>	<del>754,959</del> <u>755,459</u>	79,045	70,830	60,330	70,000	80,622	<del>1,115,786</del> <u>1,116,286</u>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

	<b>Revenue Source</b>	<b>Total Appropriation</b>	<b>Fiscal 2023 Budget</b>	<b>Fiscal 2024 Budget</b>	<b>Fiscal 2025 Budget</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Total</b>
B	BONDS	<del>393,274</del> <u>393,771</u>	32,000	32000	32000	32000	32000	<del>553,274</del> <u>553,771</u>
Z	EDUCATION EXCISE BONDS	34,823	0	0	0	0	0	34,823
E	EXCISE TAX	7,000	9,000	9000	9000	9000	9000	52,000
OG	Other GO	19,687	0	0	0	0	0	19,687
P	PAY AS YOU GO	6,258	0	0	0	0	0	6,258
A	STATE AID for SCHOOLS	226,522	27,045	18830	8330	18000	28622	327,349
T	TRANSFER TAX	67,398	11,000	11000	11000	11000	11000	122,398
<b>Total</b>		<del><b>754,959</b></del> <u><b>775,459</b></u>	<b>79,045</b>	<b>70,830</b>	<b>60,330</b>	<b>70,000</b>	<b>80,622</b>	<del><b>1,115,786</b></del> <u><b>1,116,286</b></u>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**LIBRARY PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2023 Budget</b>	<b>Fiscal 2024 Budget</b>	<b>Fiscal 2025 Budget</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Total</b>
<b>L0015-FY2008 ELKRIDGE BRANCH/SENIOR CENTER</b> A project to provide additional required public library and senior center space in the RT1 Corridor of Elkridge.	25,111	0	0	0	0	0	25,111
<b>L0018-FY2018 GLENWOOD BRANCH RENOVATION</b> A project to renovate the Glenwood Branch to include much needed study rooms and classroom space for the benefit of students of all ages.	730	0	0	0	0	0	730
<b>L0020-FY2021 NEW HCLS CENTRAL BRANCH &amp; RELOCATION</b> Relocation of HCLS Central Branch due to Downtown Columbia Redevelopment Plans.	988 <u>488</u>	500	2,600	40,000	0	0	44,088 <u>43,588</u>
<b>Total</b>	<b>26,829</b> <b><u>26,329</u></b>	<b>500</b>	<b>2,600</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>69,929</b> <b><u>69,429</u></b>



**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**LIBRARY PROJECTS**

	<b>Revenue Source</b>	<b>Total Appropriation</b>	<b>Fiscal 2023 Budget</b>	<b>Fiscal 2024 Budget</b>	<b>Fiscal 2025 Budget</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Total</b>
B	BONDS	25,551	500	2600	0	0	0	28,651
		<u>25,051</u>						<u>28,151</u>
G	GRANTS	705	0	0	0	0	0	705
OG	Other GO	0	0	0	40000	0	0	40,000
O	OTHER SOURCES	573	0	0	0	0	0	573
<b>Total</b>		<b>26,829</b>	<b>500</b>	<b>2,600</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>69,929</b>
		<u>26,329</u>						<u>69,429</u>

**Howard County, MD**  
**FY2022 Capital Budget Extended Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Total
<b>E1043-FY2019 TALBOTT SPRINGS ELEM SCHOOL REPLACEMENT</b>	43,467	0	0	0	0	0	43,467
The planned scope of work for Talbott Springs Elementary School (TSES) includes a full replacement with a capacity of 540 students to provide an energy efficient building with programmatic and physical upgrades as well as new mechanical, electrical, and technology systems.							
<b>E1044-FY2019 SYSTEMIC RENOVATIONS</b>	<del>66,258</del> <u>66,758</u>	157,324	15,088	22,000	15,019	10,838	<del>286,527</del> <u>287,027</u>
Improvements and installation of systemic renovations at various school sites.							
<b>E1045-FY2019 RELOCATABLE CLASSROOMS</b>	8,000	7,500	1,500	1,500	1,500	1,500	21,500
This request will provide funds for the relocation of existing portable classrooms or purchase of new portable classrooms to be placed at schools in need of additional capacity.							
<b>E1046-FY2019 ROOFING</b>	18,997	16,250	4,750	4,750	4,750	4,750	54,247
Reroofing for various schools including design and construction of repairs to existing roofs, old roof removal, new flashing and drains, and installation of new roofing structure and material.							

**Howard County, MD**  
**FY2022 Capital Budget Extended Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Total
<b>E1047-SITE ACQUISITION AND CONSTRUCTION RESERVE</b> This project is a contingency fund for site acquisition and school construction reserve at various school sites.	0	0	2,000	1,999	2,000	2,000	7,999
<b>E1048-FY2019 TECHNOLOGY</b> A capital project to provide and sustain a viable technology infrastructure consistent with the HCPSS strategic technology plan at various school sites.	8,500	13,000	3,000	3,000	3,000	3,000	33,500
<b>E1049-DUNLOGGIN MS RENOVATION/ADDITION</b> A project to expand educational program spaces with 195 seats of new capacity and renovate Dunloggin Middle School.	0	41,607	5,884	0	0	0	47,491
<b>E1052-FY2024 NEW HIGH SCHOOL #14</b> The New High School #14 will be a new facility.	0	0	0	0	15,000	40,000	55,000
<b>Total</b>	<b><u>754,959</u></b> <b><u>755,459</u></b>	<b>360,827</b>	<b>69,403</b>	<b>79,500</b>	<b>77,788</b>	<b>77,000</b>	<b><u>1,419,477</u></b> <b><u>1,419,977</u></b>

**Howard County, MD**  
**FY2022 Capital Budget Extended Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

	Revenue Source	Total Appropriation	5Yr Capital Improvement Program	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Total
B	BONDS	<del>393,271</del> <u>393,771</u>	160,000	34000	34000	34000	34500	<del>689,771</del> <u>690,271</u>
Z	EDUCATION EXCISE BONDS	34,823	0	0	0	0	0	34,823
E	EXCISE TAX	7,000	45,000	8000	8000	8000	8000	84,000
OG	Other GO	19,687	0	0	0	0	0	19,687
P	PAY AS YOU GO	6,258	0	0	0	0	0	6,258
A	STATE AID for SCHOOLS	226,522	100,827	15403	25500	23788	22500	414,540
T	TRANSFER TAX	67,398	55,000	12000	12000	12000	12000	170,398
<b>Total</b>		<del><b>754,959</b></del> <u><b>755,459</b></u>	<b>360,827</b>	<b>69403</b>	<b>79500</b>	<b>77788</b>	<b>77000</b>	<del><b>1,419,477</b></del> <u><b>1,419,977</b></u>

**Howard County, MD**  
**FY2022 Capital Budget Extended Resolution (\$000)**  
**LIBRARY PROJECTS**

Project Information	Appropriation Total	5Yr Capital Improvement Program	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Total
<b>L0015-FY2008 ELKRIDGE BRANCH/SENIOR CENTER</b> A project to provide additional required public library and senior center space in the RT1 Corridor of Elkridge.	25,111	0	0	0	0	0	25,111
<b>L0018-FY2018 GLENWOOD BRANCH RENOVATION</b> A project to renovate the Glenwood Branch to include much needed study rooms and classroom space for the benefit of students of all ages.	730	0	0	0	0	0	730
<b>L0020-FY2021 NEW HCLS CENTRAL BRANCH &amp; RELOCATION</b> Relocation of HCLS Central Branch due to Downtown Columbia Redevelopment Plans.	988 <u>488</u>	43,100	0	0	0	0	44,088 <u>43,588</u>
<b>Total</b>	<del>26,829</del> <u>26,329</u>	43,100	0	0	0	0	69,929 <u>69,429</u>

**Howard County, MD**  
**FY2022 Capital Budget Extended Resolution (\$000)**  
**LIBRARY PROJECTS**

Revenue Source		Total Appropriation	5Yr Capital Improvement Program	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Total
B	BONDS	25,551	3,100	0	0	0	0	28,651
		<u>25051</u>						<u>28,151</u>
G	GRANTS	705	0	0	0	0	0	705
OG	Other GO	0	40,000	0	0	0	0	40,000
O	OTHER SOURCES	573	0	0	0	0	0	573
<b>Total</b>		<b>26,829</b>	<b>43,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,929</b>
		<u>26,329</u>						<u>69,429</u>

**Amendment 8 to Council Resolution No. 65-2021**

**BY: Deb Jung  
and David Yungmann**

**Legislative Day No. 9**

**Date: May 26, 2021**

**Amendment No. 8**

*(This Amendment moves \$2,345,000 Bond Funding from Project N3108, Park Systemic Improvements to Project E1044, School Systemic Renovations.)*

1 Substitute pages 25, 26, 27, 54, 58, 59, 108, 109, 110, 137, 141, and 142 that are attached to this  
2 amendment for the corresponding pages found attached to the Resolution.

3  
4 Correct all subtotals, totals, and other calculated figures to accommodate this Amendment.

5  
6 This amendment is contingent on the adoption of Amendment 18 to Council Bill No. 34-2021  
7 and Amendment 3 to Council Bill No. 35-2021.

**I certify this is a true copy of**

Am 8 to CR 65-2021

passed on May 26, 2021

Mechelle Howard  
**Council Administrator**

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

Project Information	Appropriation Total	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
<b>E1043-FY2019 TALBOTT SPRINGS ELEM SCHOOL REPLACEMENT</b>	43,467	0	0	0	0	0	43,467
The planned scope of work for Talbott Springs Elementary School (TSES) includes a full replacement with a capacity of 540 students to provide an energy efficient building with programmatic and physical upgrades as well as new mechanical, electrical, and technology systems.							
<b>E1044-FY2019 SYSTEMIC RENOVATIONS</b>	<del>66,258</del>	20,948	43,068	32,860	27,573	32,875	<del>223,582</del>
Improvements and installation of systemic renovations at various school sites.	<u>68,603</u>						<u>225,927</u>
<b>E1045-FY2019 RELOCATABLE CLASSROOMS</b>	8,000	1,500	1,500	1,500	1,500	1,500	15,500
This request will provide funds for the relocation of existing portable classrooms or purchase of new portable classrooms to be placed at schools in need of additional capacity.							
<b>E1046-FY2019 ROOFING</b>	18,997	1,000	1,000	4,750	4,750	4,750	35,247
Reroofing for various schools including design and construction of repairs to existing roofs, old roof removal, new flashing and drains, and installation of new roofing structure and material.							
<b>E1047-SITE ACQUISITION AND CONSTRUCTION RESERVE</b>	0	0	0	0	0	0	0
This project is a contingency fund for site acquisition and school construction reserve at various school sites.							



**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2023 Budget</b>	<b>Fiscal 2024 Budget</b>	<b>Fiscal 2025 Budget</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Total</b>
<b>E1048-FY2019 TECHNOLOGY</b> A capital project to provide and sustain a viable technology infrastructure consistent with the HCPSS strategic technology plan at various school sites.	8,500	1,000	3,000	3,000	3,000	3,000	21,500
<b>E1049-DUNLOGGIN MS RENOVATION/ADDITION</b> A project to expand educational program spaces with 195 seats of new capacity and renovate Dunloggin Middle School.	0	0	3,557	9,555	14,077	14,418	41,607
<b>E1052-FY2024 NEW HIGH SCHOOL #14</b> The New High School #14 will be a new facility.	0	0	0	0	0	0	0
<b>Total</b>	<del>754,959</del> <b>757,304</b>	<b>79,045</b>	<b>70,830</b>	<b>60,330</b>	<b>70,000</b>	<b>80,622</b>	<del>1,115,786</del> <b>1,118,131</b>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

	<b>Revenue Source</b>	<b>Total Appropriation</b>	<b>Fiscal 2023 Budget</b>	<b>Fiscal 2024 Budget</b>	<b>Fiscal 2025 Budget</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Total</b>
B	BONDS	<del>393,274</del> <u>395,616</u>	32,000	32000	32000	32000	32000	<del>553,274</del> <u>555,616</u>
Z	EDUCATION EXCISE BONDS	34,823	0	0	0	0	0	34,823
E	EXCISE TAX	7,000	9,000	9000	9000	9000	9000	52,000
OG	Other GO	19,687	0	0	0	0	0	19,687
P	PAY AS YOU GO	6,258	0	0	0	0	0	6,258
A	STATE AID for SCHOOLS	226,522	27,045	18830	8330	18000	28622	327,349
T	TRANSFER TAX	67,398	11,000	11000	11000	11000	11000	122,398
<b>Total</b>		<del>754,959</del> <u>757,304</u>	<b>79,045</b>	<b>70,830</b>	<b>60,330</b>	<b>70,000</b>	<b>80,622</b>	<del>1,115,786</del> <u>1,118,131</u>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**RECREATION AND PARKS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2023 Budget</b>	<b>Fiscal 2024 Budget</b>	<b>Fiscal 2025 Budget</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Total</b>
<b>N3102-FY2000 BLANDAIR REGIONAL PARK</b> A project to master plan, design, and construct a 298-acre regional park, and restore the 19th century Blandair Mansion and out-buildings located off of MD175 in Columbia.	39,173	0	0	0	0	800	39,973
<b>N3108-FY2004 PARK SYSTEMIC IMPROVEMENTS</b> This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts.	<del>37,351</del> <u>35,006</u>	5,175	3,000	3,500	3,550	3,550	<del>56,126</del> <u>53,781</u>
<b>N3109-FY2004 PARKS RESURFACING PROGRAM</b> A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system.	10,212	1,300	1,300	1,300	1,300	1,050	16,462
<b>N3940-FY2000 NORTH LAUREL PARK</b> A project to design and construct a 51-acre park and swimming pool lying northeast of North Laurel Road and Washington Avenue.	7,026	0	0	0	0	0	7,026
<b>N3953-FY2000 CENTENNIAL LAKE RESTORATION</b> A project to design and construct improvements to Centennial Lake to include dredging, artificial aeration, and shoreline stabilization.	87	0	0	0	0	0	87

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**RECREATION AND PARKS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Fiscal 2023 Budget</b>	<b>Fiscal 2024 Budget</b>	<b>Fiscal 2025 Budget</b>	<b>Fiscal 2026 Budget</b>	<b>Fiscal 2027 Budget</b>	<b>Total</b>
<b>N3978-FY2018 PARKLAND ACQUISITION PROGRAM</b>	8,229	1,300	1,300	1,300	1,300	1,300	14,729
This project establishes a fund for Countywide parkland acquisition and related expenses.							
<b>Total</b>	<del>173,905</del> <u>171,560</u>	9,625	6,150	6,500	6,850	10,300	<del>213,330</del> <u>210,985</u>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**RECREATION AND PARKS**

	Revenue Source	Total Appropriation	Fiscal 2023 Budget	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Total
B	BONDS	86,918	1,350	0	0	0	0	88,268
		<u>84,573</u>						<u>85,923</u>
D	DEVELOPER CONTRIBUTION	955	0	0	0	0	0	955
G	GRANTS	32,370	2,600	2600	2600	2600	3400	46,170
O	OTHER SOURCES	8,620	0	0	0	0	0	8,620
P	PAY AS YOU GO	1,983	0	0	0	0	0	1,983
T	TRANSFER TAX	43,059	5,675	3550	3900	4250	6900	67,334
<b>Total</b>		<del>173,905</del> <u>171,560</u>	<b>9,625</b>	<b>6,150</b>	<b>6,500</b>	<b>6,850</b>	<b>10,300</b>	<del>213,330</del> <u>210,985</u>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Fiscal 2031 Budget</b>	<b>Total</b>
<b>E1043-FY2019 TALBOTT SPRINGS ELEM SCHOOL REPLACEMENT</b> The planned scope of work for Talbott Springs Elementary School (TSES) includes a full replacement with a capacity of 540 students to provide an energy efficient building with programmatic and physical upgrades as well as new mechanical, electrical, and technology systems.	43,467	0	0	0	0	0	43,467
<b>E1044-FY2019 SYSTEMIC RENOVATIONS</b> Improvements and installation of systemic renovations at various school sites.	<del>66,258</del> <u>68,603</u>	157,324	15,088	22,000	15,019	10,838	<del>286,527</del> <u>288,872</u>
<b>E1045-FY2019 RELOCATABLE CLASSROOMS</b> This request will provide funds for the relocation of existing portable classrooms or purchase of new portable classrooms to be placed at schools in need of additional capacity.	8,000	7,500	1,500	1,500	1,500	1,500	21,500
<b>E1046-FY2019 ROOFING</b> Reroofing for various schools including design and construction of repairs to existing roofs, old roof removal, new flashing and drains, and installation of new roofing structure and material.	18,997	16,250	4,750	4,750	4,750	4,750	54,247

<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Fiscal 2031 Budget</b>	<b>Total</b>
<b>E1047-SITE ACQUISITION AND CONSTRUCTION RESERVE</b> This project is a contingency fund for site acquisition and school construction reserve at various school sites.	0	0	2,000	1,999	2,000	2,000	7,999
<b>E1048-FY2019 TECHNOLOGY</b> A capital project to provide and sustain a viable technology infrastructure consistent with the HCPSS strategic technology plan at various school sites.	8,500	13,000	3,000	3,000	3,000	3,000	33,500
<b>E1049-DUNLOGGIN MS RENOVATION/ADDITION</b> A project to expand educational program spaces with 195 seats of new capacity and renovate Dunloggin Middle School.	0	41,607	5,884	0	0	0	47,491
<b>E1052-FY2024 NEW HIGH SCHOOL #14</b> The New High School #14 will be a new facility.	0	0	0	0	15,000	40,000	55,000
<b>Total</b>	<del>754,959</del> <u>757,304</u>	360,827	69,403	79,500	77,788	77,000	<del>1,419,477</del> <u>1,421,822</u>

**Howard County, MD**  
**FY2022 Capital Budget Resolution (\$000)**  
**SCHOOL SYSTEM PROJECTS**

		Total	5Yr Capital	Fiscal	Fiscal	Fiscal	Fiscal	Total
	Revenue Source	Appropriation	Improvement Program	2028 Budget	2029 Budget	2030 Budget	2031 Budget	Total
B	BONDS	393,271	160,000	34000	34000	34000	34500	689,771
		<u>395,616</u>						<u>692,116</u>
Z	EDUCATION EXCISE BONDS	34,823	0	0	0	0	0	34,823
E	EXCISE TAX	7,000	45,000	8000	8000	8000	8000	84,000
OG	Other GO	19,687	0	0	0	0	0	19,687
P	PAY AS YOU GO	6,258	0	0	0	0	0	6,258
A	STATE AID for SCHOOLS	226,522	100,827	15403	25500	23788	22500	414,540
T	TRANSFER TAX	67,398	55,000	12000	12000	12000	12000	170,398
<b>Total</b>		<b><u>754,959</u></b>	<b><u>360,827</u></b>	<b><u>69403</u></b>	<b><u>79500</u></b>	<b><u>77788</u></b>	<b><u>77000</u></b>	<b><u>1,419,477</u></b>
		<b><u>757,304</u></b>						<b><u>1,421,822</u></b>



**5Yr Capital**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Improvement Program</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Fiscal 2031 Budget</b>	<b>Total</b>
<b>N3102-FY2000 BLANDAIR REGIONAL PARK</b> A project to master plan, design, and construct a 298-acre regional park, and restore the 19th century Blandair Mansion and out-buildings located off of MD175 in Columbia.	39,173	800	7,500	700	7,000	0	55,173
<b>N3108-FY2004 PARK SYSTEMIC IMPROVEMENTS</b> This project will provide replacement of all types of park facilities and related engineering to include equipment or building elements which have deteriorated beyond routine maintenance efforts.	<del>37,351</del> <u>35,006</u>	18,775	3,750	3,750	4,350	0	<del>67,976</del> <u>65,631</u>
<b>N3109-FY2004 PARKS RESURFACING PROGRAM</b> A project to fund roadways, pathways, trails, parking lots, playgrounds and game court resurfacing, replacement and additions within the County's park system.	10,212	6,250	750	750	750	0	18,712
<b>N3940-FY2000 NORTH LAUREL PARK</b> A project to design and construct a 51-acre park and swimming pool lying northeast of North Laurel Road and Washington Avenue.	7,026	0	0	0	0	0	7,026
<b>N3953-FY2000 CENTENNIAL LAKE RESTORATION</b> A project to design and construct improvements to Centennial Lake to include dredging, artificial aeration, and shoreline stabilization.	87	0	0	0	0	0	87

<b>Project Information</b>	<b>Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2028 Budget</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Fiscal 2031 Budget</b>	<b>Total</b>
<b>N3978-FY2018 PARKLAND ACQUISITION PROGRAM</b>	8,229	6,500	1,300	1,300	1,300	1,300	19,929
This project establishes a fund for Countywide parkland acquisition and related expenses.							
<b>Total</b>	<del>173,905</del> <u>171,560</u>	39,425	33,700	9,900	16,800	1,300	<del>275,030</del> <u>272,685</u>

**Howard County, MD**  
**FY2022 Capital Budget Extended Resolution (\$000)**  
**RECREATION AND PARKS**

	Revenue Source	Total Appropriation	5Yr Capital Improvement Program	Fiscal 2028 Budget	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Total
B	BONDS	86,918	1,350	19000	3000	3000	0	113,268
		<u>84,573</u>						<u>110,923</u>
D	DEVELOPER CONTRIBUTION	955	0	0	0	0	0	955
G	GRANTS	32,370	13,800	2550	2550	3100	1300	55,670
O	OTHER SOURCES	8,620	0	0	0	0	0	8,620
P	PAY AS YOU GO	1,983	0	0	0	0	0	1,983
T	TRANSFER TAX	43,059	24,275	12150	4350	10700	0	94,534
<b>Total</b>		<del>173,905</del> <u>171,560</u>	<b>39,425</b>	<b>33700</b>	<b>9900</b>	<b>16800</b>	<b>1300</b>	<del>275,030</del> <u>272,685</u>