

County Council of Howard County, Maryland

2021 Legislative Session

Legislative Day No. 7

Resolution No. 67-2021

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2022 budget for the Howard County Library System and indicating appropriations for object classes.

Introduced and read first time May 3, 2021.
By order Michelle Harrod
Michelle Harrod, Administrator

Read for a second time at a public hearing on May 17, 2021.
By order Michelle Harrod
Michelle Harrod, Administrator

This Resolution was read the third time and was Adopted Adopted with amendments __, Failed __, Withdrawn __, by the County Council on May 26, 2021.

Approved by the County Executive on June 3, 2021
Certified By Michelle Harrod
Michelle Harrod, Administrator
Calvin Ball
Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Section 23-401 of the Education Article of the Annotated Code of
2 Maryland authorizes a county to establish a public library; and

3
4 **WHEREAS**, the Howard County Library System has submitted an expense budget for
5 Fiscal Year 2022 to the County Executive; and

6
7 **WHEREAS**, the County Executive has recommended that the budget for the Howard
8 County Library System be approved.

9
10 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
11 Maryland this 26 day of May, 2021 that the Fiscal Year 2022 budget of the Howard
12 County Library System in the amount of \$25,874,276 is hereby approved and that appropriations
13 are made for the object classes as attached.

**HOWARD COUNTY LIBRARY SYSTEM BUDGET
FISCAL YEAR 2022**

REVENUES

Category	Total
County Funding	\$22,448,901
MD Department of Education	1,102,597
HCLS	1,022,778
Use of Fund Balance	300,000
Subtotal	24,874,276
Grants (Contingent)	1,000,000
TOTAL	\$25,874,276

EXPENDITURES

Category	Total
Objective 1: Salaries & Benefits	\$21,339,353
Objective 2: Contracts	1,128,819
Objective 3: Curriculum	2,165,465
Objective 4: Professional Development	54,015
Objective 5: Equipment	186,624
Subtotal	24,874,276
Grants (Contingent)	1,000,000
TOTAL	\$25,874,276