

County Council of Howard County, Maryland

2021 Legislative Session

Legislative Day No. 7

Resolution No. 69 -2021

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2022 budget for the Howard County Health Department and indicating appropriations for object classes.

Introduced and read first time May 3, 2021.

By order Michelle Harrod
Michelle Harrod, Administrator

Read for a second time at a public hearing on May 17, 2021.

By order Michelle Harrod
Michelle Harrod, Administrator

This Resolution was read the third time and was Adopted , Adopted with amendments __, Failed __, Withdrawn __, by the County Council on May 27, 2021.

Certified By Michelle Harrod
Michelle Harrod, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, the Howard County Health Department has submitted a current expense
2 budget for Fiscal Year 2022 to the County Executive; and

3
4 **WHEREAS**, for Fiscal Year 2022, the County's General Fund Non-Department PAYGO
5 includes \$1,000,000 in operating funds for the Health Department to cover one-time pandemic
6 response needs; and

7
8 **WHEREAS**, the County Executive has recommended that the budget for the Howard
9 County Health Department be approved.

10
11 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
12 Maryland this 26 day of May, 2021 that the Fiscal Year 2022 budget of the Howard
13 County Health Department in the amount of \$48,950,944 is hereby approved and that
14 appropriations are made for the object classes as attached.

**HOWARD COUNTY HEALTH DEPARTMENT BUDGET
FISCAL YEAR 2022**

Revenues/Expenditures	Fiscal 2022
Revenues	\$48,950,944
County Grant	10,900,944
County Collections	550,000
State Grant	35,000,000
State Collections	600,000
Private and Other Revenues	1,250,000
Indirect costs from State Grants	650,000
Expenditures	\$48,950,944
Personal Costs	23,950,063
Contractual Services	18,509,700
Supplies and Materials	5,000,034
Operating transfer	1,491,147