

Introduced _____
Public Hearing _____
Council Action _____
Executive Action _____
Effective Date _____

County Council of Howard County, Maryland

2021 Legislative Session

Legislative Day No. 16

Transfer of Appropriation Ordinance

No. 2 - Fiscal Year 2022

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$1,646,159 from C0214, the Category Contingency Fund, to capital project D1176, Watershed Management Construction, in order to receive and appropriate the Chesapeake and Atlantic Coastal Bays Trust Fund grant to perform stream restoration and ecological enhancement along a portion of the Plumtree Branch stream near Dunloggin Middle School in the capital budget for Fiscal Year 2022.

Introduced and read first time _____, 2021. Ordered posted and hearing scheduled.

By order _____
Michelle Harrod, Administrator

Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on _____, 2021.

By order _____
Michelle Harrod, Administrator

This Bill was read the third time on _____, 2021 and Passed ____, Passed with amendments ____, Failed ____.

By order _____
Michelle Harrod, Administrator

Sealed with the County Seal and presented to the County Executive for approval this ____ day of _____, 2021 at ____ a.m./p.m.

By order _____
Michelle Harrod, Administrator

Approved by the County Executive _____, 2021

Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment.

Rescinded before introduction 10-4-2021 Michelle Harrod

1 **WHEREAS**, Section 609 of the Howard County Charter authorizes and empowers
2 the Howard County Council to make interproject transfers of appropriations between
3 capital projects in the capital budget and such transfers may be authorized by legislative
4 act of the Council upon request of the Executive; and

5
6 **WHEREAS**, on May 26, 2021, the County Council passed Council Bill No. 34-
7 2021 that adopted the Annual Budget and Appropriation Ordinance for Fiscal Year 2022;
8 and

9 **WHEREAS**, the Office of Community Sustainability was awarded \$1,646,159 of
10 Chesapeake and Atlantic Coastal Bays Trust Fund Grant, which was not included in Fiscal
11 Year 2022 capital budget appropriation, to perform a stream restoration and ecological
12 enhancement along a portion of the Plumtree Branch Stream near Dunloggin Middle
13 School in D1176; and

14
15 **WHEREAS**, the proposed project was designed in collaboration with Dunloggin
16 Middle School students and will restore approximately 3,548 linear feet of Plumtree
17 Branch and its unnamed tributary located on approximately 13.22 acres of Howard County
18 Department of Recreation and Parks property; and

19
20 **WHEREAS**, C0214, the Category Contingency Fund, contains spending authority
21 that can be used to cover the grant appropriation needed in the capital budget for the Office
22 of Community Sustainability; and

23
24 **WHEREAS**, the Director of Finance has indicated that the funds are available for
25 transfer from the respective projects.

26
27 *Section 1. Be It Enacted by the County Council of Howard County, Maryland, that,*
28 *subject to the provisions of Maryland law, the Howard County Charter, and the Howard*
29 *County Code relating to budgetary and fiscal procedures, the amount hereafter specified*
30 *is hereby approved, appropriated, and authorized to be disbursed for the general County*

1 *purposes specified and in sums itemized for the fiscal year beginning July 1, 2021 and*
2 *ending June 30, 2022, as hereinafter indicated:*

3

4 **Donor Project:**

5 C0214 – Category Contingency Fund

6	Appropriation before transfer	\$69,207,000	
7	Less amount transferred to D1176	<u>\$1,646,159</u>	(Grant)
8	Appropriation after transfer	\$ 67,560,841	

9

10 **Recipient Project:**

11 D1176- Watershed Management Construction

12	Total Appropriation before transfer	\$ 11,500,000	
13	Plus amount transferred from C0214	<u>\$ 1,646,159</u>	(Grant)
14	Appropriation after transfer	\$ 13,146,159	

15

16 *Section 2. And Be It Further Enacted by the County Council of Howard County,*
17 *Maryland that this Transfer of Appropriation Ordinance shall be effective upon its*
18 *enactment.*

TAO 2 - 2022

Sayers, Margery

From: Harrod, Michelle R
Sent: Saturday, October 2, 2021 6:14 AM
To: Sayers, Margery
Subject: Fwd: TAO 2 FY 22

From: Sager, Jennifer <jsager@howardcountymd.gov>
Sent: Friday, October 1, 2021 2:22 PM
To: Walsh, Elizabeth
Subject: TAO 2 FY 22

Council Chairperson Walsh,

The Administration requests that TAO 2 FY22 not be introduced at Monday night's legislative session.

The reason for this request is that the project design is still undergoing revisions because of the project's close proximity to the 100 year floodplain. The contractor is continuing to adjust the project and review will be needed by the Soil Conservation District as well as other permitting agencies. Final designs are now anticipated in the spring of 2022, with the project beginning in the summer of 2022. Accordingly, this project can be included in the FY 23 budget.

Let us know if you have questions.

Thanks,
Jen Sager