Introduced Public Hearing 10-Council Action -Executive Action Effective Date ·

County Council of Howard County, Maryland

2021 Legislative Session

Legislative Day No. 15

Supplementary Budget & Appropriation Ordinance

No. 1 - Fiscal Year 2022

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$476,969 from the General Fund, Contingency Reserve to the Department of Police, Office of the State's Attorney and Sherriff's Office for the Body Worn Camera Program.

| Introduced and read first time September 8, 2021. Ordered posted and hearing scheduled. |
|--|
| By order Manue derest |
| Michelle Harrod, Administrator |
| Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on <u>support</u> , 2021. |
| By order |
| This Bill was read the third time on 2010 201, 2021 and Passed, Passed with amendments, Failed |
| By order Michelle Harrod, Administrator |
| Sealed with the County Seal and presented to the County Executive for approval this 5 day of october, 2021 at 1pm |
| a.m./p.m. |
| By order Moully Corsed |
| Michelle Harrod, Administrator |
| Approved by the County Executive October 12, 2021 |
| Cha |
| Calvin Ball, County Executive |

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; <u>Underlining</u> indicates material added by amendment.

| 1 | WHEREAS, Section 610 of the Howard County Charter authorizes and empowers | | |
|----|--|--|--|
| 2 | the Howard County Council to make supplementary appropriations from the unexpended | | |
| 3 | and unencumbered funds set aside for contingencies in the County budget; and | | |
| 4 | | | |
| 5 | WHEREAS, on May 26, 2021, the County Council passed Council Bill No. 34- | | |
| 6 | 2021 that adopted the Annual Budget and Appropriation Ordinance for Fiscal Year 2022; | | |
| 7 | and | | |
| 8 | | | |
| 9 | WHEREAS, during the budget process, funding for the Body Worn Camera | | |
| 10 | Program was placed in the Contingency Reserve Fund pending further discussion of the | | |
| 11 | Program; and | | |
| 12 | | | |
| 13 | WHEREAS, several subsequent meetings were held in which representatives of | | |
| 14 | the Department of Police, the Office of the State's Attorney and the Sherriff's Office | | |
| 15 | attended and answered questions about the Program's operation; and | | |
| 16 | | | |
| 17 | WHEREAS, funding for the Body Worn Camera Program can now be transferred | | |
| 18 | from the Contingency Reserve Fund to the Department of Police, Office of the State's | | |
| 19 | Attorney and the Sherriff's Office; and | | |
| 20 | | | |
| 21 | WHEREAS, the Director of Finance has certified that the appropriation to be | | |
| 22 | transferred is not encumbered and is available for transfer. | | |
| 23 | | | |
| 24 | Section 1. Be It Enacted by the County Council of Howard County, Maryland, that the | | |
| 25 | following supplementary appropriation of funds is authorized and approved for the fiscal | | |
| 26 | year beginning July 1, 2021 and ending June 30, 2022, as indicated below: | | |
| 27 | | | |
| 28 | Donor Account: | | |
| 29 | General Fund, Contingency Reserve | | |
| 30 | 199999999-8888-8888000000-99999999999999 | | |
| 31 | Fiscal Year 2022 Appropriation before transfer \$8,036,969 | | |

| 1 | Less amount transferred to the Department of | |
|----|---|-------------------|
| 2 | Police | (239,038) |
| 3 | Less amount transferred to the Office of the State's Attorney | (202,867) |
| 4 | Less amount transferred to the Sherriff's Office | (35,064) |
| 5 | Fiscal Year 2022 Appropriation after transfer | \$7,560,000 |
| 6 | | |
| 7 | Recipient Accounts: | |
| 8 | | |
| 9 | Department of Police | |
| 10 | Department : 1500 – Department of Police | |
| 11 | Fund : 1000000000 - General Fund | |
| 12 | Fund Center: 1513000000 - Information & Technology Bureau | |
| 13 | 999999999999999999999900 - Administration | |
| 14 | Fiscal Year 2022 Appropriation before transfer | \$19,366,597 |
| 15 | Plus amount transferred from General Fund, Contingency | |
| 16 | Reserve | <u>\$ 239,038</u> |
| 17 | Fiscal Year 2022 Appropriation after transfer | \$19,605,635 |
| 18 | | |
| 19 | State's Attorney | |
| 20 | Department : 7500 – State's Attorney | |
| 21 | Fund : 1000000000 - General Fund | |
| 22 | Fund Center: 7500000000 - States Attorney | |
| 23 | 999999999999999999999900 -Administration | |
| 24 | Fiscal Year 2022 Appropriation before transfer | \$9,483,575 |
| 25 | Plus amount transferred from General Fund, Contingency | |
| 26 | Reserve | <u>\$ 202,867</u> |
| 27 | Fiscal Year 2022 Appropriation after transfer | \$9,686,442 |
| 28 | | |
| 29 | Sheriff's Office | |
| 30 | Department : 7600 – Sheriff's Office | |
| 31 | Fund : 1000000000 - General Fund | |

31 Fund : 1000000000 - General Fund

| 1 | Fund Center: 7600000000 - Sheriff's Office | | |
|----|--|-----------|--|
| 2 | 99999999999999999999900 - Administration | | |
| 3 | Fiscal Year 2022 Appropriation before transfer\$9,380,772 | | |
| 4 | Plus amount transferred from General Fund, Contingency | | |
| 5 | Reserve <u>\$ 35,064</u> | | |
| 6 | Fiscal Year 2022 Appropriation after transfer\$9,415,836 | | |
| 7 | | | |
| 8 | Section 2. And Be It Further Enacted by the County Council of Howard County, | | |
| 9 | Maryland that, subject to section 22.1000 of the County Code, the Sheriff's Office, the | | |
| 10 | State's Attorney for Howard County, and the Department of Police shall submit a report | | |
| 11 | to the Council: | | |
| 12 | 1. not later than 3 months after the day this Act is enacted, that details the status of the | <u>1e</u> | |
| 13 | body worn camera program including specifics by agency on (a) the progress of | | |
| 14 | implementation, (b) the expenditures of appropriations, (c) the plans for using unspent | | |
| 15 | appropriations, (d) the staff that has been hired or is to be hired, and (e) the | | |
| 16 | accomplishments and progress on reaching project milestones; and | | |
| 17 | 2. by June 30, 2022, that includes the material listed in item 1 and provides statistics | | |
| 18 | on the effectiveness of the program and each agency's related personnel efforts. | | |
| 19 | Section 3. And Be It Further Enacted by the County Council of Howard County | y, | |
| 20 | Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective | ve | |
| 21 | upon its enactment. | | |

BY THE COUNCIL

This Bill, having been approved by the Executive and returned to the Council, stands enacted on October 12, 2021, 2021

Michelle Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, having been passed by the yeas and nays of two-thirds of the members of the Council notwithstanding the objections of the Executive, stands enacted on ______, 2021.

Michelle Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, having received neither the approval nor the disapproval of the Executive within ten days of its presentation, stands enacted on ______, 2021.

Michelle Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, not having been considered on final reading within the time required by Charter, stands failed for want of consideration on ______, 2021.

Michelle Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, having been disapproved by the Executive and having failed on passage upon consideration by the Council stands failed on ______, 2021.

Michelle Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, the withdrawal of which received a vote of two-thirds (2/3) of the members of the Council, is withdrawn from further consideration on ______, 2021.

Michelle Harrod, Administrator to the County Council