Introduced 9 - 8 - 202Public Hearing 9 - 20 - 202Council Action 10 - 4 - 202Executive Action 10 - 12 - 202Effective Date 10 - 12 - 202

County Council of Howard County, Maryland

2021 Legislative Session

Approved by the County Executive _ (

Legislative Day No. 15

Supplementary Budget & Appropriation Ordinance

No. 1 - Fiscal Year 2022

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$476,969 from the General Fund, Contingency Reserve to the Department of Police, Office of the State's Attorney and Sherriff's Office for the Body Worn Camera Program.

Introduced and read first time Suplember 8, 2021. Ordered posted and hearing scheduled. By order Mialu

Having been posted and notice of time & place of h	earing & title of Bill hav	ing been publis	hed acc	ording	to Charter	, the Bill was read
for a second time at a public hearing on Supton	b/ QC , 2021.	• •		^	7	
	(1)		٨	//	,	1

By order Michelle Harrod, Administrato This Bill was read the third time on $\underline{\overset{\text{fit}}{\underline{}}}$ 2021 and Passed _____, Passed with amendments Failed By order Sealed with the County Seal and presented to the County Executive for approval this 5 day of 2c to be 2021 at a.m./p.m.

By order Michelle Harrod, 2021

Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; <u>Underlining</u> indicates material added by amendment.

12

1	WHEREAS, Section 610 of the Howard County Charter authorizes and empowers
2	the Howard County Council to make supplementary appropriations from the unexpended
3	and unencumbered funds set aside for contingencies in the County budget; and
4	
5	WHEREAS, on May 26, 2021, the County Council passed Council Bill No. 34-
6	2021 that adopted the Annual Budget and Appropriation Ordinance for Fiscal Year 2022;
7	and
8	
9	WHEREAS, during the budget process, funding for the Body Worn Camera
10	Program was placed in the Contingency Reserve Fund pending further discussion of the
11	Program; and
12	
13	WHEREAS, several subsequent meetings were held in which representatives of
14	the Department of Police, the Office of the State's Attorney and the Sherriff's Office
15	attended and answered questions about the Program's operation; and
16	
17	WHEREAS, funding for the Body Worn Camera Program can now be transferred
18	from the Contingency Reserve Fund to the Department of Police, Office of the State's
19	Attorney and the Sherriff's Office; and
20	
21	WHEREAS, the Director of Finance has certified that the appropriation to be
22	transferred is not encumbered and is available for transfer.
23	
24	Section 1. Be It Enacted by the County Council of Howard County, Maryland, that the
25	following supplementary appropriation of funds is authorized and approved for the fiscal
26	year beginning July 1, 2021 and ending June 30, 2022, as indicated below:
27	
28	Donor Account:
29	General Fund, Contingency Reserve
30	1999999999-8888-8888000000-9999999999999
31	Fiscal Year 2022 Appropriation before transfer \$8,036,969

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1	Less amount transferred to the Department of	
2	Police	(239,038)
3	Less amount transferred to the Office of the State's Attorney	(202,867)
4	Less amount transferred to the Sherriff's Office	(35,064)
5	Fiscal Year 2022 Appropriation after transfer	\$7,560,000
6		
7	Recipient Accounts:	
8		
9	Department of Police	
10	Department : 1500 – Department of Police	
11	Fund : 1000000000 - General Fund	
12	Fund Center: 1513000000 - Information & Technology Bureau	
13	999999999999999999999900 - Administration	
14	Fiscal Year 2022 Appropriation before transfer	\$19,366,597
15	Plus amount transferred from General Fund, Contingency	
16	Reserve	<u>\$ 239,038</u>
17	Fiscal Year 2022 Appropriation after transfer	\$19,605,635
18		
19	State's Attorney	
20	Department : 7500 – State's Attorney	
21	Fund : 1000000000 - General Fund	
22	Fund Center: 7500000000 - States Attorney	
23	999999999999999999999900 -Administration	
24	Fiscal Year 2022 Appropriation before transfer	\$9,483,575
25	Plus amount transferred from General Fund, Contingency	
26	Reserve	<u>\$ 202,867</u>
27	Fiscal Year 2022 Appropriation after transfer	\$9,686,442
28		
29	Sheriff's Office	
30	Department : 7600 – Sheriff's Office	
31	Fund : 1000000000 - General Fund	

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1 Fund Center: 760000000 - Sheriff's Office

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2	99999999999999999999900 - Administration		
3	Fiscal Year 2022 Appropriation before transfer \$9,380,772		
4	Plus amount transferred from General Fund, Contingency		
5	Reserve <u>\$ 35,064</u>		
6	Fiscal Year 2022 Appropriation after transfer\$9,415,836		
7			
8	Section 2. And Be It Further Enacted by the County Council of Howard County,		
9	Maryland that, subject to section 22.1000 of the County Code, the Sheriff's Office, the		
10	State's Attorney for Howard County, and the Department of Police shall submit a report		
11	to the Council:		
12	1. not later than 3 months after the day this Act is enacted, that details the status of the		
13	body worn camera program including specifics by agency on (a) the progress of		
14	implementation. (b) the expenditures of appropriations. (c) the plans for using unspent		
15	appropriations, (d) the staff that has been hired or is to be hired, and (e) the		
16	accomplishments and progress on reaching project milestones; and		
17	2. by June 30, 2022, that includes the material listed in item 1 and provides statistics		
18			
	on the effectiveness of the program and each agency's related personnel efforts.		
19	on the effectiveness of the program and each agency's related personnel efforts. Section 3. And Be It Further Enacted by the County Council of Howard County,		
19 20			

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	Amendment to SAO No.	1 - FY2022
BY: Liz Walsh		Legislative Day No. 16
		Date: 10-4-2021
	Amendment No.	

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(This Amendment requires the recipient agencies to submit progress reports to the Council.)

1	On page 3, in line 8. After "Section 2." insert:
2	"And Be It Further Enacted by the County Council of Howard County, Maryland that, subject
3	to section 22.1000 of the County Code, the Sheriff's Office, the State's Attorney for Howard
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6	worn camera program including specifics by agency on (a) the progress of implementation, (b)
7	the expenditures of appropriations, (c) the plans for using unspent appropriations, (d) the staff
8	that has been hired or is to be hired, and (e) the accomplishments and progress on reaching
9	project milestones; and
10	2. by June 30, 2022, that includes the material listed in item 1 and provides statistics on the
11	effectiveness of the program and each agency's related personnel efforts.
12	Section 3.".

I certify this is a true copy of Aminto SAOL 2022)npassed on **Council Administrator**

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BY THE COUNCIL

This Bill, having been approved by the Executive and returned to the Council, stands enacted on October 12 2021 Michelle Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, having been passed by the yeas and nays of two-thirds of the members of the Council notwithstanding the objections of the Executive, stands enacted on ______, 2021.

Michelle Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, having received neither the approval nor the disapproval of the Executive within ten days of its presentation, stands enacted on ______, 2021.

Michelle Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, not having been considered on final reading within the time required by Charter, stands failed for want of consideration on ______, 2021.

Michelle Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, having been disapproved by the Executive and having failed on passage upon consideration by the Council stands failed on ______, 2021.

Michelle Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, the withdrawal of which received a vote of two-thirds (2/3) of the members of the Council, is withdrawn from further consideration on ______, 2021.

Michelle Harrod, Administrator to the County Council

ntroduced $\underline{\mathcal{O}}_{1} \cdot \underline{\mathcal{O}}_{2} \cdot \underline{\mathcal{O}}_{2}$
Council Action
Executive Action
Effective Date

County Council of Howard County, Maryland

2021 Legislative Session

Legislative Day No. 15

Supplementary Budget & Appropriation Ordinance

No. 1 - Fiscal Year 2022

Introduced by: The Chairperson at the request of the County Executive

AN ACT transferring \$476,969 from the General Fund, Contingency Reserve to the Department of Police, Office of the State's Attorney and Sherriff's Office for the Body Worn Camera Program.

	/
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Sealed with the County Seal and presented to the Count a.m./p.m.	By order
Approved by the County Executive	By order
/	Calvin Ball, County Executive

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6	Fiscal Year 2022 Appropriation after transfer	\$9,415,836	
7	. /		

8 Section 2. And Be It Further Enacted by the County Council of Howard County,
9 Maryland that this Supplementary Budget and Appropriation Ordinance shall be effective

10 *upon its enactment.*

		Amendment to SAO No. 1 - FY2022	
BY:	Liz Walsh	Legislative Day No.	16
		Date: 10-4-2	021
		Amendment No.	

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(This Amendment requires the recipient agencies to submit progress reports to the Council.)

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7	the expenditures of appropriations, (c) the plans for using unspent appropriations, (d) the staff
8	that has been hired or is to be hired, and (e) the accomplishments and progress on reaching
9	project milestones; and
10	2. by June 30, 2022, that includes the material listed in item 1 and provides statistics on the
11	effectiveness of the program and each agency's related personnel efforts.
12	Section 3.".

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HOWARD COUNTY DEPARTMENT OF FINANCE 3430 Court House Drive Ellicott City, Maryland 21043

410-313-2195

Rafiu O. Ighile, CPA, CGMA, MBA Director of Finance righile@howardcountymd.gov

FAX 410-313-4064 TDD 410-313-2323

August 24, 2021

- To: Lonnie R. Robbins Chief Administrative Officer
- From: Rafiu O. Ighile Director of Finance

Re: SAO No. 1

I herby certify that the funds are unencumbered and available for transfer as follows:

General Fund, Contingency Reserve

\$476,969.00

TO: Department of Police, Office of the State's Attorney and Sherriff's Office for the Body Worn Camera Program

Department of Police

Department : 1500 – Department of Police Fund : 1000000000 - General Fund	
Fund Center: 1513000000 - Information & Technology Bureau	
9999999999999999999999999900 – Administration	\$239,038.00
State's Attorney	
Department: 7500 – State's Attorney	
Fund : 1000000000 - General Fund	
Fund Center: 7500000000 - States Attorney	

\$202,867.00

999999999999999999999900 - Administration

Sheriff's Office

Department : 7600 – Sheriff's Office Fund : 1000000000 - General Fund Fund Center: 7600000000 - Sheriff's Office 9999999999999999999999900 - Administration

\$35,064.00

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CALVIN BALL County Executive



LISA D. MYERS Chief of Police

HOWARD COUNTY DEPARTMENT OF POLICE

DATE: August 25, 2021

- FROM: Lisa D. Myers MM Chief of Police
- TO: Lonnie Robbins Chief Administrative Officer
- **SUBJECT:** Testimony Supporting Supplementary Budget & Appropriation Ordinance **Number 1 –** Fiscal Year 2022: Body Worn Cameras

As Chief of Police for Howard County, I strongly support SAO Number 1, which will transfer \$476,969 from the Contingency Reserve of the General Fund, to the Department of Police as well as the Office of the State's Attorney and the Sherriff's Office to allow the implementation of Body Worn Cameras.

This funding is essential to advance this project. As I have stated publicly, Police accountability is a fundamental tenet of our agency and these cameras demonstrate that commitment. The cameras are vital to continuing the outstanding relationships, trust and transparency our police department has long-established with our community.

The cameras are mandated by new State law and are also a well-established practice promoting officer and community safety. The HCPD has been researching Body Worn Cameras for over six years and conducted a pilot program in the summer of 2017 that concluded in the Fall of 2018. This funding will allow us to overcome the last of the three major barriers identified to institute the program (lack of staffing, space and budgetary funding).

The release of these funds will allow us to issue cameras covering 300 uniformed officers that have direct and regular contact with the public.

Thank you for your consideration.

(410) 313-2203 (410) 313-2272 FAX WWW,HCPD,ORG HCPD@HowardCountyMD.gov



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Sayers, Margery

From: Sent: To: Subject: Eric Miller <em8643a@alumni.american.edu> Sunday, October 3, 2021 6:47 PM CouncilMail Implement the BWC Program!

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[Note: This email originated from outside of the organization. Please only click on links or attachments if you know the sender.]

Like so many voters in Howard County, I support the full and immediate implementation of the Body-Worn Camera (BWC) Program for HoCo law enforcement personnel.

Previous County Executive and County Council actions to reduce funding for the BWC Program in the FY22 budget, and to delay its start date, are simply unacceptable. This must not stand!

I speak to all ! Calvin Ball and the Howard County Council - please act immediately to protect our citizens and our law enforcement officers - fund the BWC Program FULLY, and NOW!

indyx86@alumni.american.edu 4906-1 Columbia Road Columbia, Maryland 21044

From: Sent: To: Subject: Craige Walker <craigewalker00@gmail.com> Saturday, October 2, 2021 9:31 PM CouncilMail Body Cameras

[Note: This email originated from outside of the organization. Please only click on links or attachments if you know the sender.]

Council Member Liz Walsh,

Like so many voters in Howard County, I support the full and immediate implementation of the Body-Worn Camera (BWC) Program for HoCo law enforcement personnel.

Previous County Executive and County Council actions to reduce funding for the BWC Program in the FY22 budget, and to delay its start date, are simply unacceptable. This must not stand!

I speak to all ! Calvin Ball and the Howard County Council - please act immediately to protect our citizens and our law enforcement officers - fund the BWC Program FULLY, and NOW!

Craige Walker <u>craigewalker00@gmail.com</u> 5939 Fairlee RD Elkridge , Maryland 21075

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Sayers, Margery

From:	Hiruy Hadgu <hadguhiruy@gmail.com></hadguhiruy@gmail.com>
Sent:	Saturday, October 2, 2021 8:46 PM
То:	CouncilMail
Cc:	Sayers, Margery; Jake Burdett
Subject:	Support the Transparency Amendment for SAO1-FY2022
Attachments:	PDHC Support of Transparency Amendment to SAO1-FY2022.docx

[Note: This email originated from outside of the organization. Please only click on links or attachments if you know the sender.]

Greetings.

Attached, please find PDHC's testimony in support of the transparency amendment introduced by Councilmember Liz Walsh.

Best Regards,

Hiruy Hadgu. Treasurer, PDHC

From: Sent: To: Subject: Margaret Kato <margaret.tkato@gmail.com> Saturday, October 2, 2021 7:58 PM CouncilMail BWC Program

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[Note: This email originated from outside of the organization. Please only click on links or attachments if you know the sender.]

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Hello,

I am contacting you as a concerned high schooler from Oakland Mills. To anyone and everyone who may listen, please support the Body-Worn Camera program for our police in Howard County. I, like many of my peers, believe that this program is a necessity for the wellbeing of our community - both the citizens and law enforcement officers. It must be funded as soon as possible.

Thank you,

Margaret Kato

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Sayers, Margery

From:Frankie Winchester <flw2419@gmail.com>Sent:Saturday, October 2, 2021 3:10 PMTo:CouncilMailSubject:SA01-2022

[Note: This email originated from outside of the organization. Please only click on links or attachments if you know the sender.]

This is an excellent policy that I certainly hope the County Council will enact soon. In addition I am very much in favor of the amendment proposed by Councilwoman Liz Walsh that will clarify and increase transparency in SA01-2022. I believe the Council should approve it.

Frankie L. Winchester 7070 Cradlerock Way #427 Columbia, MD 21045

From:	Pamela VanOosten <pbluh@icloud.com></pbluh@icloud.com>
Sent:	Saturday, October 2, 2021 9:42 AM
То:	CouncilMail
Subject:	amendment to Body Worn Camera bill

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[Note: This email originated from outside of the organization. Please only click on links or attachments if you know the sender.]

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I support Councilwoman Liz Walsh's amendment to the Body Worn Camera Bill, currently under consideration by the Howard County Council.

Pamela Bluh Van Oosten

From:	Kathy Jordan <travelkj@aol.com></travelkj@aol.com>
Sent:	Friday, October 1, 2021 11:00 PM
То:	CouncilMail
Subject:	Please vote IN FAVOR of this amendment to SAO1-2022

[Note: This email originated from outside of the organization. Please only click on links or attachments if you know the sender.]

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Councilwoman Walsh filed an amendment that she believes would increase transparency and accountability when it comes to the implementation of the program. The amendment asks for the agencies involved in the program to submit two reports to the Council (one within 3 months and the other by June 2022) that detail how they've used the money given by the Council, as well as the timetable for full implementation of the program. Councilwoman Walsh believes this amendment will provide community members like you more opportunities to weigh in on the process beyond its initial funding.

I am in favor of the amendment to SAO1-2022

I am a constituent of Howard County. I live at 8005 Jane Garth, Jessup MD 20794

Thank you, Rev. Kathy Jordan

From:	Susan Garber <buzysusan23@yahoo.com></buzysusan23@yahoo.com>
Sent:	Friday, October 1, 2021 6:45 PM
То:	CouncilMail
Subject:	Support for Amendment 1 to SAO1-FY2022

[Note: This email originated from outside of the organization. Please only click on links or attachments if you know the sender.]

Dear Council members,

I strongly support the above mentioned amendment to assure greater accountability and transparency for the body camera program. I feel that having the first report be due just 3 months after the bill becomes effective will further assure that starting the program won't languish. Much thought has already gone into the long requested program. SIGNIFICANT money is being devoted. Let's Get 'er Done--with oversight that motivates action.

I look forward to all members voting YES.

Susan Garber

From:Stuart Kohn <stukohn@verizon.net>Sent:Friday, October 1, 2021 5:06 PMTo:CouncilMailCc:stukohn@verizon.netSubject:HCCA Fully Supports Amendment 1 to SAO1-FY2022

[Note: This email originated from outside of the organization. Please only click on links or attachments if you know the sender.]

The Howard County Citizens Association, HCCA fully supports Amendment 1 for

SAO1-FY2022 filed by Councilperson Liz Walsh to strive for accountability and transparency. This undoubtedly would be a positive measurement for ALL to ensure the expected is more than satisfactory.

A motivational speaker stated, "No individual can achieve worthy goals without accepting accountability for his or her own actions."

The proposed Amendment puts teeth into the legislation and when unanimously approved by all Council members will enable all interested parties to ascertain that the Police Body Cameras is indeed a positive step to ensure the action taken was more than justified for protection and safety of ALL your constituents.

Stu Kohn HCCA President

Sent from my iPhone

From:Bonnie Bricker <bonbricker@gmail.com>Sent:Friday, October 1, 2021 4:55 PMTo:CouncilMailSubject:Please support the amendment for body-worn cameras for our LEOs

[Note: This email originated from outside of the organization. Please only click on links or attachments if you know the sender.]

Council member Liz Walsh has put forth an amendment for body-worn cameras that will be up for a vote on Monday, October 4. I support this amendment and hope you will too.

Bonnie Bricker 6479 Park Forest Circle Elkridge, MD 21075 --Bonnie Bricker 301-648-8939 pronouns:she/her/hers

5A02- FY2022

patf.hoco@gmail.com
Thursday, August 26, 2021 8:57 AM
CouncilMail; Walsh, Elizabeth; Jones, Opel; Rigby, Christiana; Jung, Deb; Yungmann,
David; Gibson, Richard; Harris, Marcus; Campbell, Roberta; Ball, Calvin
'Jim Gormley'; 'Hiruy Hadgu'; 'Jacqueline Akinpelu'; 'Faye Page'; 'Ted Stewart'; 'bill cozzo'
Howard County Body-Worn Camera Program

[Note: This email originated from outside of the organization. Please only click on links or attachments if you know the sender.]

To: The County Executive, County Council members, The County Sherriff, The Chief of Police and The State's Attorney for Howard County From: The Police Accountability Task Force of Howard County ("PATF-HC")

As you know, our Police Accountability Task Force for Howard County has been advocating, together with our coalition partners representing thousands of County residents, for the immediate and full implementation of a body-worn camera (BWC) program for HoCo law enforcement personnel.

On August 19, PATF-HC commenced a "Two Days of Action" campaign, an email campaign aimed at asking county residents to email County Leadership to demand a full implementation of the Body Camera Program.

On August 23, the County Executive announced that he will allocate \$1.6 million from the American Rescue Plan, after the County Council votes to take the \$476k out of contingency. This would have the effect of fully funding the BWC Program from October 5 2021 (the day after the County Council vote) to July 31, 2022 (end of FY22). Dr. Ball expressed his commitment, pending County Council approval, to fully implement the BWC Program for Howard County's law enforcement in Fiscal Year 2022.

We are gratified by this news and want to thank the County Executive for his announcement. We would also like to express our gratitude for the continuing expressions of support for the BWC Program that we have received from many of you in County leadership.

Our collective work is of course not over yet. Following these positive developments, we would now urge:

- (i) that all parties work diligently to resolve any outstanding questions from County Council members, and to otherwise take all necessary measures, to enable an affirmative County Council vote on Dr. Ball's budget amendment;
- (ii) that the County Council then unanimously pass Dr. Ball's budget amendment as proposed, during its October 4 meeting;
- (iii) that Dr. Ball ensure all steps are taken to have the \$1.6M of ARP funds made available to the BWC Program on October 5, 2021 (as proposed), immediately after the County Council vote. Given that this will occur without public notice, we ask that the County Executive provide transparency into this subsequent step.
- (iv) That Chief Lisa Myers, State's Attorney Richard Gibson and County Sherriff Marcus Harris direct their respective agencies to take all necessary measures to prepare for and execute the implementation of the BWC Program (as summarized in Dr. Ball's announcement yesterday) diligently and as quickly as possible.

The BWC Program is long-overdue for our County and we are encouraged by the steps taken this week. We will be seeking engagement directly with you over the next few weeks leading up to the vote on Dr. Ball's budget amendment, and also with the agencies that will implement and manage the BWC Program. We look forward to partnering with you further to ensure a full, expeditious and effective implementation of the BWC program, and that the BWC Program's operation, policies/procedures, training and oversight are aligned with best practices, full community engagement, effective law enforcement and the safety of our community and our law enforcement personnel.

Yours Sincerely

PATF-HC By James Gormley