County Council Of Howard County, Maryland

2021 Legislative Session

Legislative Day No. 10

Resolution No. 105 -2021

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION adopting the School Capacity Chart, pursuant to the Adequate Public Facilities Act of Howard County, to designate the elementary school regions, elementary schools, middle schools, and high schools constrained for new residential development during each of the following years as based on the definition of program capacity as defined by Howard County Public School System policy.

| Introduced and read first time <u>Since</u> 7, 2021. | By order <u>Muchally Harrad</u> Michelle Harrod, Administrator |
|--|---|
| Read for a second time at a public hearing on <u>June</u> 21 | _, 2021. |
| | By order Muchulle Harrod, Administrator |
| This Resolution was read the third time and was Adopted \checkmark , Adopted with a on $_$ $\exists \psi \psi \downarrow \psi _$, 2021. | Certified By McChall Advanced Michelle Harrod, Administrator |

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike out indicates material deleted by amendment; Underlining indicates material added by amendment.

| 1 | WHEREAS, Title 16, Subtitle 11 of the Howard County Code sets forth the |
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| 2 | Adequate Public Facilities Act of Howard County (the "Act"); and |
| 3 | |
| 4 | WHEREAS, Section 16.1103(c) of the Act provides for a School Capacity Chart |
| 5 | that is consistent with the Housing Unit Allocation Chart and that indicates the elementary |
| 6 | school regions, elementary schools, middle schools, and high schools that are open for new |
| 7 | residential development and those that are constrained for new residential development |
| 8 | during each of the following years as based on the definition of program capacity as defined |
| 9 | by Howard County Public School System policy; and |
| 10 | |
| 11 | WHEREAS, Section 16.1103(c) further provides that the County Council shall |
| 12 | adopt or amend the School Capacity Chart by Resolution whenever the Council adopts or |
| 13 | amends the Housing Unit Allocation Chart; and |
| 14 | |
| 15 | WHEREAS, Section 16.1103(c) also provides that the School Capacity Chart shall |
| 16 | be accompanied by a report (the "Report") that contains information related to capacities, |
| 17 | redistricting, any projected increases in enrollment and related reasons for the increase, and |
| 18 | information related to proposed redistricting or a capital improvement project's impact on |
| 19 | a school's "open" designation; and |
| 20 | |
| 21 | WHEREAS, the Report, attached in its entirety to this Resolution for informational |
| 22 | purposes as Exhibit A, has been provided to the Department of Planning and Zoning in |
| 23 | accordance with Section 16.1103(c) and for purposes of providing the notice required by |
| 24 | 16.1103(d) and, upon receiving written notification under Section 16.1103(d), the County |
| 25 | Council shall hold a joint special work meeting in accordance with Section 16.1103(d); |
| 26 | and |
| 27 | |
| 28 | WHEREAS, immediately preceding adoption of this Resolution, the County |
| 29 | Council has adopted the Housing Unit Allocation Chart; and |
| 30 | |

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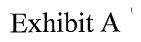
WHEREAS, the Department of Planning and Zoning has received the School
 Capacity Chart, based on the Housing Unit Allocation Chart, from the Board of Education
 and has submitted it to the Council for adoption.

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NOW, THEREFORE, BE IT RESOLVED by the County Council of Howard
County, Maryland this <u>C</u> day of <u>Surv</u>, 2021 that the County Council adopts
the School Capacity Charts, attached as Exhibit B, and incorporated herein.



REPORT/ACTION



BOARD OF EDUCATION OF HOWARD COUNTY MEETING AGENDA ITEM

| TITLE: Adec | uate Public Facilities Ordinance (APFO) Chart | DATE: | May 11, 2021 |
|---------------|---|-------|--------------|
| PRESENTER(S): | Timothy Rogers, Manager, School Planning | | |

Strategic Call To Action Alignment: This process supports the Strategic Call to Action (SCTA) by providing operations and practices that are responsive, transparent, fiscally responsible and accountable.

OVERVIEW:

The Adequate Public Facilities Ordinance (APFO) School Capacity charts are utilized as part of the growth management process of Howard County for new residential developments. The test year for the 2021 APFO School Capacity Charts is SY 2024-25. For SY 2024-25, there are 22 elementary, six middle, and five high schools listed as constrained. Additionally, there are two elementary school regions listed as constrained, which constrains two additional schools, bringing the total to 24 elementary schools. (see Attachment 2).

Attachments:

- 1 Report
- 2 School Capacity Charts
- 3 County Council Bill 1-2018 Supplemental Data

RECOMMENDATION/FUTURE DIRECTION: Approve the School Capacity charts and attached supplemental data for submittal to the Howard County Council.

SUBMITTED BY:

APPROVAL/CONCURRENCE:

Timothy Rogers Manager, School Planning Michael Martirano, Ed. D. Superintendent

Karalee Turner-Little Deputy Superintendent

Scott W. Washington Chief Operating Officer

Daniel Lubeley Director, Capital Planning and Construction

ATTACHMENT 1

The Adequate Public Facilities Ordinance (APFO) School Capacity charts are utilized as part of the growth management process of Howard County for new residential developments. County code requires that the school system provide an annual report identifying the capacity utilization for each elementary school (Grade K-5), elementary school region, middle school (Grade 6-8) and high school (Grade 9-12) school.

The attached School Capacity charts list schools and elementary regions as "C" (constrained) to new future residential development if the capacity utilization developed for the FY 2022 Capital Budget and Capital Improvement Program/Redistricting Process exceeds:

- 105 percent for elementary schools,
- 105 percent for elementary regions,
- 110 percent for middle schools, or
- 115 percent for high schools.

These calculations are based on the capacities listed in the most recent Board Requested Capital Improvement Program and the projections include the impact of the Board approved SY 2020-21 boundaries. Individual schools or elementary regions that show a capacity utilization less than the percentage noted above are considered "open" for new residential development. Constrained schools are indicated in the chart with the letter "C" and open schools are left blank. For SY 2024-25, there are 22 elementary, six middle and five high schools, and two elementary school regions (which impacts an additional 2 elementary schools), listed as constrained.

Since 2019, CB-1-2018 specifically requires the following information to be provided to the County Council for each school:

- State and local capacities of the facility;
- The date of the last redistricting which impacted the attendance area of that school;
- For any projected increase in enrollment, an indication of what portions of the increase are attributed to sales or rental turnover of existing residential units, new development, and other factors; and
- For any school designated as open on the school capacity chart based on a capital improvement project or proposed redistricting associated with a capital improvement project:
 - a. Current and future funding assumptions for the capital improvement project(s);
 - b. Future redistricting assumptions associated with the capital improvement project; and
 - c. An explanation of any capacity utilization changes based on (a) or (b).

The Ordinance also stipulates that the County Council and Board of Education hold a joint special work meeting regarding schools or school regions that have reached 95 percent capacity utilization and are projected to exceed 110 percent capacity utilization within five years.

ELEMENTARY SCHOOLS - JUNE 2021 APFO School Capacity Chart Capacity Utilization Rates with Board of Education's Requested FY 2022 Capital Budget Projects Chart reflects May 2020 Projections and the Board of Education's Requested FY 2022 capacilles.

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| Laurel Woods ES 609 697 680 596 97.9 621 102.0 623 102.3 624 102.5 Region Tofcis 4243 4244 4243 4243 4243 <td></td> <td>158.5</td> <td>č</td> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 158.5 | č |
| Region Totals 4243 425 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>102.3</td> <td></td> <td></td> <td></td> <td></td> | | | | | | | - | | | - | | | - | | | - | | | - | | | - | | | - | | | - | | 102.3 | | | | |
| Western Bushy Park ES 788 788 788 788 788 560 71.1 547 69.4 546 69.3 553 70.2 573 72.7 593 75.3 598 75.9 603 76.5 Bushy Park ES 543 543 543 543 626 115.3 C 618 113.8 C 620 114.2 C 625 115.1 C 630 116.0 C 631 116.2 C 635 116.6 C 633 116.2 C 635 116.6 C 633 116.2 C 635 116.6 C 633 116.2 C 633 116.4 C 633 116.2 C 633 116.4 C 633 116.4 C 633 116.4 C 633 116.4 C 733 757 861 113.7 C 830 109.0 C 798 105.4 C 773 <t< td=""><td></td><td>4243</td><td></td><td></td><td>4704</td><td></td><td>С</td><td>4766</td><td>112.3</td><td>C</td><td>4842</td><td>114.1</td><td>С</td><td>4939</td><td>116,4</td><td>С</td><td>5069</td><td>119.5</td><td>C</td><td>5186</td><td>122.2</td><td>¢</td><td>5249</td><td>123.7</td><td>С</td><td>5330</td><td>125.6</td><td>С</td><td>5309</td><td>125.1</td><td>Ć</td><td>5254</td><td>123.8</td><td>С</td></t<> | | 4243 | | | 4704 | | С | 4766 | 112.3 | C | 4842 | 114.1 | С | 4939 | 116,4 | С | 5069 | 119.5 | C | 5186 | 122.2 | ¢ | 5249 | 123.7 | С | 5330 | 125.6 | С | 5309 | 125.1 | Ć | 5254 | 123.8 | С |
| Bushy Park ES 788 788 788 788 560 71.1 547 69.4 543 553 70.2 573 72.7 593 75.3 593 75.7 563 71.1 623 110.6 C 633 116.0 C 633 116.0 C 633 110.1 C 633 110.1< | 1 | | | | • | | · · · · · · · | | | | | | | | | | <u> </u> | | | | | | | | | | | | | | | | | |
| Clarksville ES 543 | | | | | | . | | | / <u>-</u> · | | | | | | 70.0 | | | 70.0 | | 670 | ~~~ | | | 75.0 | | 6000 | 750 | | 500 | 750 | | 400 | 715 | |
| Dayton Oaks ES 700 | | | | | | | ~ | | | ~ | | | ~ | | | ~ | 553 | 70.2 | ~ | | | ~ | | | ~ | | | ~ | | | ~ | | | _ |
| Fulton ES 757 757 757 861 113.7 C 830 109.6 C 782 105.4 C 773 102.1 762 100.7 752 99.3 744 98.3 730 96.4 716 94.6 Lisbon ES 527 527 527 471 89.4 462 87.7 450 85.4 456 86.5 477 90.5 489 92.8 497 94.3 502 95.3 508 96.4 509 96.6 509 96.6 509 96.5 489 92.8 497 94.3 502 95.3 508 96.4 509 96.6 509 96.6 508 98.5 489 92.8 497 94.3 502 95.3 508 96.4 509 96.6 698 93.8 688 92.5 685 92.1 699 92.6 698 93.8 688 92.5 685 92.6 698 93.8 502 95.7 84.8 477 81.7 West Friendship ES 414 414 <td></td> <td>543</td> <td>543</td> <td>543</td> <td></td> <td></td> <td>ų</td> <td></td> <td></td> <td>ç</td> <td>620</td> <td></td> <td>L.</td> <td></td> <td></td> <td>5</td> <td></td> <td></td> <td>C</td> <td></td> <td></td> <td>L.</td> <td></td> <td></td> <td>C.</td> <td></td> <td></td> <td>ι.</td> <td></td> <td></td> <td>5</td> <td></td> <td></td> <td>~</td> | | 543 | 543 | 543 | | | ų | | | ç | 620 | | L. | | | 5 | | | C | | | L. | | | C. | | | ι. | | | 5 | | | ~ |
| Lisbon ES 527 528 87.7 450 85.4 456 86.5 477 90.5 489 92.8 497 94.3 502 95.3 508 96.4 509 96.6 Pointers Run ES 744 744 740 81.0 106.6 C 767 103.1 743 99.9 718 96.5 698 93.8 688 92.6 698 93.8 688 92.6 698 93.8 683 92 | | | | | | | r | | | c | | | c | | | с | | | | | | | | | | | | | | | | | | |
| Pointers Run ES 744 744 744 810 108.9 C 793 106.6 C 767 103.1 743 99.9 718 96.5 698 93.8 688 92.5 685 92.1 689 92.6 698 93.8 Ifdodejphia Ridge ES 584 584 584 514 88.0 525 89.9 533 92.0 541 92.6 542 92.8 532 91.1 520 89.0 507 86.8 495 84.8 477 81.7 West Priendship ES 414 414 398 96.1 423 102.1 433 104.6 431 103.4 421 101.7 407 98.3 402 97.1 396 95.7 Region Totals 5057 5057 5057 4935 97.6 4882 96.1 4819 95.3 4777 94.5 4755 94.0 4749 93.9 4749 93.9 4733 93.6 | | | | | | | ~ | | | ~ | | | ÷ | | | ~ | | | | | | | | | | | | | | | | | | |
| Triddelphia Ridge ES 584 584 514 88.0 525 89.9 537 92.0 541 92.6 542 92.8 532 91.1 520 89.0 507 86.8 495 84.8 477 81.7 West Friendship ES 414 414 398 96.1 423 102.2 435 105.1 C 433 104.6 431 104.1 428 103.4 421 101.7 407 98.3 402 97.1 396 95.7 Region Totals 5057 5057 4935 97.6 4888 96.7 4862 96.1 4819 95.3 4777 94.5 4755 94.0 4749 93.9 4739 93.9 4733 93.6 | | | | | | | c | | | с | | | | | | | | | | | | | | | | | | | | | | | | |
| West Friendship ES 414 414 414 398 96.1 423 102.2 435 105.1 C 433 104.6 431 104.1 428 103.4 421 101.7 407 98.3 402 97.1 396 95.7 Region Totals 5057 5057 4935 97.6 4888 96.7 4862 96.1 4819 95.3 4777 94.5 4755 94.0 4749 93.9 4749 93.9 4733 93.6 | | | | | | | - | | | - | 537 | | | | | | | | | 532 | | | | | | | 86.8 | | 495 | 84.8 | | 477 | 81.7 | |
| Region Totals 5057 5057 5057 4935 97.6 4888 96.7 4862 96.1 4819 95.3 4777 94.5 4755 94.0 4746 93.9 4749 93.9 4749 93.9 4739 93.6 | | | | | | | | | | | | | С | | | | | | | 428 | | | 421 | 101.7 | | 407 | 98.3 | | 402 | 97.1 | | 396 | 95.7 | |
| Countywide Totats 25658 25658 25658 25658 26592 103.6 26922 104.9 27191 106.0 27504 107.2 27847 108.5 28188 109.9 28380 110.6 28436 110.8 28308 110.3 28185 109.8 | | | | | | | | | | | | | | | 95.3 | | 4777 | 94.5 | | 4755 | 94.0 | | | 93.9 | | 4749 | 93.9 | | | | | | | |
| | Countywide Totals | 25658 | 25658 | 25658 | 26592 | 103.6 | | 26922 | 104.9 | | 27191 | 106.0 | | 27504 | 107.2 | | 27847 | 108.5 | | 28188 | 109.9 | | 28380 | 110.6 | | 28436 | 110.8 | | 28308 | 110.3 | | 28185 | 109.8 | |

R: Replacement school scheduled to open in August 2022 as reflected in FY 2022 CIP. C: Constrained for future residential development.

MIDDLE SCHOOLS - MAY 2021 APFO School Capacity Chart

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Capacity Utilization Rates with Board of Education's Requested FY 2022 Capital Budget Projects Chart reflects May 2020 Projections and the Board of Education's Requested FY 2022 capacities.

| | | Capacity | 1 | 20 |)24-25 | | 20 | 025-26 | | 20 | 26-27 | | 20 | 27-28 | | 20 | 28-29 | | 20 | 29-30 | | 20 | 30-31 | | 20 | 031-32 | | 20 | 32-33 | | 20 | 033-34 | |
|--------------------|-------|----------|-------|-------|---------|---|-------|---------|---|-------|---------|---|-------|---------|---|-------|---------|---|-------|---------|---|-------|--------|---|-------|--------|---|-------|--------|---|-------|---------|----------|
| | 2024 | 2025 | 2026 | Proj | % Util. | | Pro] | % Util. | | Pro] | % UHI. | | Proj | % UHI. | | Pro] | % Util | | Pro] | % Util. | |
| ionnie Branch MS | 701 | 701 | 701 | 733 | 104.6 | | 722 | 103.0 | | 725 | 103.4 | | 709 | 101.1 | | 717 | 102.3 | | 712 | 101.6 | | 716 | 102.1 | | 740 | 105.6 | | 748 | 106.7 | | 758 | 108.1 | |
| urleigh Manor MS | 779 | 779 | 779 | 858 | 110.1 | С | 839 | 107.7 | | 855 | 109.8 | | 830 | 106.5 | | 840 | 107.8 | | 838 | 107.6 | | 846 | 108.6 | | 848 | 108.9 | | 851 | 109.2 | | 845 | 108.5 | |
| Clarksville MS | 643 | 643 | 643 | 692 | 107.6 | | 709 | 110.3 | С | 734 | 114.2 | С | 726 | 112.9 | С | 729 | 113.4 | С | 719 | 111.8 | С | 711 | 110.6 | С | 699 | 108.7 | | 693 | 107.8 | | 689 | 107.2 | |
| Dunloggin MS A | 565 | 565 | 565 | 616 | 109.0 | | 616 | 109.0 | | 614 | 108.7 | | 623 | 82.0 | | 617 | 81.2 | | 618 | 81.3 | | 617 | 81.2 | | 619 | 81.4 | | 620 | 81.6 | | 619 | 81.4 | |
| kridge Landing MS | 779 | 779 | 779 | 787 | 101.0 | | 798 | 102.4 | | 841 | 108.0 | | 867 | 111.3 | С | 878 | 112.7 | С | 868 | 111.4 | С | 899 | 115.4 | с | 912 | 117.1 | С | 945 | 121.3 | С | 936 | 120.2 | С |
| llicott Mills MS | 701 | 701 | 701 | 688 | 98.1 | | 700 | 99.9 | | 706 | 100.7 | | 703 | 100.3 | | 688 | 98.1 | | 677 | 96.6 | | 691 | 98.6 | | 724 | 103.3 | | 753 | 107.4 | | 762 | 108.7 | |
| olly Quarter MS | 662 | 662 | 662 | 789 | 119.2 | С | 788 | 119.0 | С | 791 | 119.5 | С | 779 | 117.7 | С | 788 | 119.0 | С | 781 | 118.0 | С | 785 | 118.6 | С | 788 | 119.0 | С | 781 | 118.0 | С | 774 | 116.9 | С |
| Slenwood MS | 545 | 545 | 545 | 478 | 87.7 | | 497 | 91.2 | | 494 | 90.6 | | 494 | 90.6 | | 493 | 90.5 | | 501 | 91.9 | | 503 | 92.3 | | 501 | 91.9 | | 501 | 91.9 | | 501 | 91.9 | |
| lammond MS | 604 | 604 | 604 | 817 | 135.3 | С | 822 | 136.1 | ¢ | 855 | 141.6 | С | 849 | 140.6 | С | 867 | 143.5 | С | 855 | 141.6 | С | 888 | 147.0 | С | 910 | 150.7 | С | 939 | 155.5 | С | 948 | 157.0 | C |
| larpers Choice MS | 506 | 506 | 506 | 470 | 92.9 | | 456 | 90.1 | | 465 | 91.9 | | 459 | 90.7 | | 468 | 92.5 | | 467 | 92.3 | | 472 | 93.3 | | 501 | 99.0 | | 528 | 104.3 | | 551 | 108.9 | |
| ake Elkhorn MS | 643 | 643 | 643 | 531 | 82.6 | | 521 | 81.0 | | 524 | 81.5 | | 510 | 79.3 | | 509 | 79.2 | | 506 | 78.7 | • | 514 | 79.9 | | 525 | 81.6 | | 563 | 87.6 | | 589 | 91.6 | |
| ime Kiln MS | 721 | 721 | 721 | 762 | 105.7 | | 789 | 109.4 | | 808 | 112.1 | С | 825 |]]4.4 | С | 811 | 112.5 | С | 788 | 109.3 | | 756 | 104.9 | | 729 | 101.1 | | 721 | 100.0 | | 716 | 99.3 | |
| Aayfield Woods MS | 798 | 798 | 798 | 843 | 105.6 | | 843 | 105.6 | | 876 | 109.8 | | 873 | 109.4 | | 896 | 112.3 | С | 857 | 107.4 | | 893 | 111_9 | С | 931 | 116.7 | С | 991 | 124.2 | С | 997 | 124,9 | С |
| Nount View MS | 798 | 798 | 798 | 988 | 123.8 | С | 1003 | 125.7 | С | 1053 | 132.0 | С | 1039 | 130.2 | С | 1037 | 129.9 | С | 1033 | 129.4 | С | 1034 | 129.6 | С | 1049 | 131.5 | С | 1054 | 132.1 | С | 1050 | 131.6 | С |
| Aurray Hill MS | 662 | 662 | 662 | 706 | 106.6 | | 726 | 109.7 | | 719 | 108.6 | | 735 | 111.0 | С | 720 | 108.8 | | 703 | 106.2 | | 684 | 103.3 | | 684 | 103.3 | | 684 | 103.3 | | 683 | 103.2 | |
| Dakland Mills MS A | 506 | 506 | 506 | 526 | 104.0 | | 514 | 101.6 | | 522 | 103.2 | | 502 | 99.2 | | 502 | 99.2 | | 490 | 96.8 | | 491 | 61.5 | | 492 | 61.7 | | 502 | 62.9 | | 512 | 64.2 | |
| atapsco MS | 643 | 643 | 643 | 744 | 115.7 | С | 754 | 117.3 | С | 753 | 117.1 | С | 769 | 119.6 | С | 760 | 118.2 | С | 760 | 118.2 | С | 745 | 115.9 | С | 730 | 113.5 | С | 718 | 111.7 | С | 713 | 110.9 | ¢ |
| atuxent Valley MS | 760 | 760 | 760 | 792 | 104.2 | | 805 | 105.9 | | 848 | 111.6 | С | 887 | 116.7 | С | 896 | 117.9 | С | 903 | 118.8 | С | 914 | 120.3 | С | 955 | 125.7 | C | 999 | 131.4 | С | 1038 | 136.6 | ¢ |
| homas Viaduct MS | 701 | 701 | 701 | 906 | 129.2 | С | 919 | 131.1 | С | 918 | 131.0 | С | 931 | 132.8 | С | 952 | 135.8 | С | 979 | 139.7 | С | 1035 | 147.6 | С | 1085 | 154.8 | С | 1097 | 156.5 | С | 1055 | 150.5 | C |
| Vilde Lake MS | 740 | 740 | 740 | 765 | 103.4 | | 769 | 103.9 | | 794 | 107.3 | | 793 | 107.2 | | 821 | 110.9 | С | 820 | 110.8 | C | 835 | 112.8 | С | 869 | 117.4 | C | 901 | 121.8 | C | 929 | 125.5 | <u> </u> |
| Countywide Totals | 13457 | 13457 | 13457 | 14491 | 107.7 | | 14590 | 108.4 | | 14895 | 110.7 | | 14903 | 109.2 | | 14989 | 109.8 | | 14875 | 109.0 | | 15029 | 107.8 | | 15291 | 109.7 | | 15589 | 111.8 | | 15665 | 112.3 | |

'A' includes additions as reflected in FY 2022 CIP for Grades 6-8

HIGH SCHOOLS - MAY 2021 APFO School Capacity Chart

Capacity Utilization Rates with Board of Education's Requested FY 2022 Capital Budget Projects Chart reflects May 2020 Projections and the Board of Education's Requested FY 2022 capacities.

| | | C | apacity | , 1 | 20 | 24-25 | 20 | 25-26 | 20 | 26-27 | 20 | 27-28 | 20 | 28-29 | 20 | 29-30 | 20 | 30-31 | 20 | 31-32 | 20 | 32-33 | 20 | 033-34 |
|-------------------|-----|-------|---------|-------|-------|---------|--------|---------|--------|----------------|--------|----------------|-------|----------------|-------|----------------|--------|----------------|--------|----------------|-------|---------|---------------|----------------|
| | | 2024 | 2025 | 2026 | Proj | % Util. | Proj | % Util. | Proj | % Util | Ртој | % Util. | Proj | % Util. | Proj | % Util. | Proj | % Ufil. | Proj | % Util. | Proj | % Util. | Proj | % Ufil. |
| Atholton HS | | 1460 | 1460 | 1460 | 1651 | 113.1 | 1680 | 115.1 | C 1687 | 115.5 C | : 1706 | 116.8 C | 1748 | 119.7 C | 1759 | 120.5 C | : 1759 | 120.5 C | : 1777 | 121.7 C | 1788 | 122.5 | C 1788 | 122.5 C |
| Centennial HS | А | 1360 | 1360 | 1360 | 1443 | 106.1 | 1432 | 105.3 | 1409 | 103.6 | 1401 | 103.0 | 1377 | 101.3 | 1372 | 100.9 | 1372 | 100.9 | 1375 | 80.9 | 1362 | 80.1 | 1364 | 80.2 |
| Gienelg HS | | 1420 | 1420 | 1420 | 1518 | 106.9 | 1488 | 104.8 | 1493 | 105.1 | 1528 | 107.6 | 1533 | 108.0 | 1561 | 109.9 | 1561 | 109.9 | 1561 | 109.9 | 1546 | 108.9 | 1544 | 108.7 |
| Hammond HS | Α | 1420 | 1420 | 1420 | 1490 | 104.9 | 1527 | 107.5 | 1525 | 107.4 | 1538 | 108.3 | 1569 | 110.5 | 1574 | 110.8 | 1574 | 110.8 | 1615 | 113.7 | 1651 | 116.3 | C 1648 | 116.1 C |
| Howard HS | | 1420 | 1420 | 1420 | 1672 | 117.7 C | : 1661 | 117.0 | C 1686 | 118.7 🤇 | 1733 | 122.0 C | 1746 | 123.0 🤇 | 1769 | 124.6 C | : 1769 | 124.6 C | : 1778 | 125.2 C | 1762 | | C 1765 | 124.3 C |
| Long Reach HS | | 1488 | 1488 | 1488 | 1976 | 132.8 C | 1998 | 134.3 | C 1999 | 134.3 (| 2038 | 137.0 C | 2063 | 138.6 🤇 | 2123 | 142.7 C | : 2123 | 142.7 C | : 2156 | 144.9 C | 2163 | | C 2177 | 146.3 C |
| Mamotts Ridge HS | | 1615 | 1615 | 1615 | 1942 | 120.2 C | 2008 | 124.3 | C 2015 | 124.8 0 | 2046 | 126.7 C | 2014 | 124.7 🤇 | 2037 | 126.1 C | : 2037 | 126.1 C | 2075 : | 128.5 C | 2039 | 126.3 | C 2042 | 126.4 C |
| Mt Hebron HS | | 1400 | 1400 | 1400 | 1732 | 123.7 C | : 1774 | 126.7 | C 1773 | 126.6 🤇 | 1774 | 126.7 C | 1806 | 129.0 0 | 1806 | 129.0 C | : 1806 | 129.0 C | : 1821 | 130.1 C | 1834 | 131.0 | C 1807 | 129.1 C |
| New HS #13 | NS | 1658 | 1658 | 1658 | | | | | | | | | | | | | | | | | | | | |
| Oakland Mills HS | | 1400 | 1400 | 1400 | 1555 | 111.1 | 1571 | 112.2 | 1548 | 110.6 | 1571 | 112.2 | 1566 | 111.9 | 1563 | 111.6 | 1563 | 111.6 | 1567 | 111.9 | 1564 | 111.Z | 1556 | 111.1 |
| Reservoir H\$ | | 1551 | 1551 | 1551 | 2128 | 137.2 C | 2184 | 140.8 | C 2231 | 143.8 (| 2236 | 144.2 C | 2330 | 150.2 (| 2352 | 151.6 C | 2352 | 151.6 C | 2377 | 153.3 C | 2422 | | C 2382 | 153.6 C |
| River Hill HS | | 1488 | 1488 | 1488 | 1274 | 85.6 | 1280 | 86.0 | 1278 | 85.9 | 1296 | 87.1 | 1330 | 89.4 | 1356 | 91.1 | 1356 | 91.1 | 1373 | 92.3 | 1379 | 92,7 | 1368 | 91.9 |
| Wilde Lake HS | | 1424 | 1424 | 1424 | 1339 | 94.0 | 1352 | 94.9 | 1335 | 93.8 | 1379 | 96.8 | 1401 | 98.4 | 1432 | 100.6 | 1432 | 100.6 | 1452 | 102.0 | 1435 | 100.8 | 1473 | 103.4 |
| Countywide Totals | ••- | 19104 | 19104 | 19104 | 19720 | 103.2 | 19955 | 104.5 | 19979 | 104.6 | 20246 | 106.0 | 20483 | 107_2 | 20704 | 108.4 | 20704 | 108.4 | 20927 | 107.6 | 20945 | 107.7 | 20914 | 107.6 |

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'A' includes additions as reflected in FY 2022 CIP for Grades 9-12

'NS' includes new school as reflected in FY 2022 CIP for Grades 9-12

C: Constrained for future residential development.

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ATTACHMENT 3

I. State and Local Capacities of the Facilities

Note: The State Rated Capacities (SRC) are current as of the writing of this report. Review and update of SRCs occur individually on an as needed basis (ex. after additions, new schools). Additionally, the Interagency Commission on School Construction has a committee reviewing SRCs statewide. As of March 2020, updated SRCs for the elementary level were released and are reflected below. The methodology to calculate SRCs and/or the SRCs for middle and high schools may also be updated in the future.

| Elementary | Local | State |
|-----------------------|-------|-------|
| Atholton ES | 424 | 463 |
| Bellows Spring ES | 726 | |
| Bollman Bridge ES | 666 | 775 |
| Bryant Woods ES | 361 | 438 |
| Bushy Park ES | 788 | 727 |
| Centennial Lane ES | 647 | 731 |
| Clarksville ES | 543 | 517 |
| Clemens Crossing ES | 521 | 525 |
| Cradlerock ES | 398 | 573 |
| Dayton Oaks ES | 700 | 793 |
| Deep Run ES | 769 | 798 |
| Ducketts Lane ES | 650 | 709 |
| Elkridge ES | 760 | 842 |
| Forest Ridge ES | 691 | 662 |
| Fulton ES | 757 | 762 |
| Gorman Crossing ES | 735 | 902 |
| Guilford ES | 465 | 464 |
| Hammond ES | 653 | 681 |
| Hanover Hills ES | 829 | 958 |
| Hollifield Station ES | 732 | 727 |
| Ilchester ES | 584 | 686 |
| Jeffers Hill ES | 421 | 412 |
| Laurel Woods ES | 609 | 680 |
| Lisbon ES | 527 | 513 |
| Longfellow ES | 512 | 556 |
| Manor Woods ES | 681 | 593 |
| Northfield ES | 700 | 731 |
| Phelps Luck ES | 597 | 617 |
| Pointers Run ES | 744 | 780 |
| Rockburn ES | 584 | 716 |
| Running Brook ES | 515 | 582 |
| St Johns Lane ES | 612 | 593 |
| Stevens Forest ES | 380 | 450 |
| Swansfield ES | 672 | 681 |
| Talbott Springs ES | 377 | 434 |
| Thunder Hill ES | 509 | 532 |
| Triadelphia Ridge ES | 584 | 614 |
| Veterans ES | 799 | 914 |
| Waterloo ES | 603 | 660 |
| Waverly ES | 788 | 948 |
| West Friendship ES | 414 | 422 |
| Worthington ES | 468 | 562 |

| Middle | Local | State |
|---------------------|-----------------|-------|
| Bonnie Branch MS | 701 | 732 |
| Burleigh Manor MS | 779 | 795 |
| Clarksville MS | 643 | 619 |
| Dunloggin MS | 565 | 619 |
| Elkridge Landing MS | 77 9 | 760 |
| Ellicott Mills MS | 701 | 816 |
| Folly Quarter MS | 662 | 732 |
| Glenwood MS | 545 | 640 |
| Hammond MS | 604 | 679 |
| Harpers Choice MS | 506 | 619 |
| Lake Elkhorn MS | 643 | 765 |
| Lime Kiln MS | 721 | 732 |
| Mayfield Woods MS | 798 | 773 |
| Mount View MS | 798 | 760 |
| Murray Hill MS | 662 | 685 |
| Oakland Milis MS | 506 | 598 |
| Patapsco MS | 643 | 598 |
| Patuxent Valley MS | 760 | 770 |
| Thomas Vladuct | 701 | 754 |
| Wilde Lake MS | 740 | 590 |

| High | Local | State |
|--------------------|-------|-------|
| Atholton HS | 1460 | 1543 |
| Centennial HS | 1360 | 1091 |
| Glenelg HS | 1420 | 944 |
| Hammond HS | 1220 | 1434 |
| Howard HS | 1420 | 1051 |
| Long Reach HS | 1488 | 1434 |
| Marriotts Ridge HS | 1615 | 1434 |
| Mt Hebron HS | 1400 | 1408 |
| Oakland Mills HS | 1400 | 1135 |
| Reservoir HS | 1551 | 1339 |
| River Hill HS | 1488 | 1483 |
| Wilde Lake HS | 1424 | 1434 |

II. The date of the last redistricting which impacted the attendance area of that school

1 1

In effect In effect 2020 2012 **Bonnie Branch MS** Atholton ES 2020 **Burleigh Manor MS Bellows Spring ES** 2020 2018 Clarksville MS 2012 **Bollman Bridge ES** Brvant Woods ES 2020 **Dunloggin MS** 2020 **Elkridge Landing MS** 2020 **Bushy Park ES** 2002 Ellicott Mills MS 2020 **Centennial Lane ES** 2007 **Folly Quarter MS** 2020 **Clarksville ES** 2020 Glenwood MS 2004 **Clemens Crossing ES** 2020 2020 Hammond MS Cradlerock ES 2020 2020 Harpers Choice MS **Dayton Oaks ES** 2012 Lake Elkhorn MS 2020 2018 **Deep Run ES** Lime Kiln MS 2018 **Ducketts Lane ES** 2020 Mavfield Woods MS 2020 2020 Elkridge ES 2020 Mount View MS **Forest Ridge ES** 2012 **Murray Hill MS** 2020 2020 **Fulton ES Oakland Mills MS** 2020 **Gorman Crossing ES** 2012 2020 **Guilford ES** 2020 Patapsco MS Patuxent Valley MS 2020 2020 Hammond ES **Thomas Viaduct MS** 2020 Hanover Hills ES 2018 2020 **Hollifield Station ES** 2020 Wilde Lake MS 2020 **Ilchester ES** Jeffers Hill ES 2020 Laurel Woods ES 2012 1998 Lisbon ES Longfellow ES 2020 Manor Woods ES 2020 In effect Northfield ES 2020 2020 Atholton HS Phelps Luck ES 2020 2020 Centennial HS **Pointers Run ES** 2020 2020 **Glenelg HS Rockburn ES** 2018 Hammond HS 2020 **Running Brook ES** 2020 **Howard HS** 2020 St Johns Lane ES 2020 2020 **Stevens Forest ES** 2020 Long Reach HS **Marriotts Ridge HS** 2020 Swansfield ES 2020 2020 Mt Hebron HS **Talbott Springs ES** 2020 Thunder Hill ES **Oakland Mills HS** 2020 2020 2020 **Triadelphia Ridge ES** 2020 **Reservoir HS** 2020 **River Hill HS** 2020 Veterans ES Wilde Lake HS 2004 Waterloo ES 2020 Waverly ES 2020 West Friendship ES 2020 2007 Worthington ES

Most Recent Redistricting

III. For any projected increase in enrollment, an indication of what portions of the increase are attributed to sales or rental turnover of existing residential units, new development, and other factors

These charts are based on the projection developed in the spring of 2020. The projections and factors listed below are in their original form and presented without the impact of the Board's approved school boundaries for school year 2020-21.

New projections are developed each year in the spring with new birth, housing, and student yield data and all approved boundaries. The projections developed in the spring 2020 based on the 2020-21 boundaries are used in the May 2021 Schools Chart.

| | | | | | Pro | jected 2020 |) Student Yie | ld |
|----------------------------|-------------------------------|---------------------------------|-----------------------------------|-------------------------------|-----------------|-------------|---------------------|------------------|
| | Offical 2019 Enrollment | Projected 2020 Enroliment | Projected Enroliment Change | Projected 2020 Utilization | Apt Turnover | Resale | New Construction | Other Factors |
| Atholton ES | 464 | 486 | 22 | 115% | 2.0 | 11.0 | 0.0 | 9.0 |
| Bellows Spring ES | 701 | 616 | -85 | 85% | 13.8 | 7.2 | 2.2 | -108.3 |
| Bollman Bridge ES | 676 | 694 | 18 | 104% | 55,0 | 6.3 | 0.0 | -43.3 |
| Bryant Woods ES | 425 | 422 | -3 | 117% | 29.5 | 9.0 | 4.2 | -45.7 |
| Bushy Park ES | 585 | 593 | 8 | 82% | 0.0 | 29.7 | 6.5 | -28.1 |
| Centennial Lane ES | 718 | 690 | -28 | 107% | 10.0 | 31.0 | 2.5 | -71.5 |
| Clarksville ES | 434 | 558 | 124 | 103% | 24.3 | 21,5 | 3.9 | 74.3 |
| Clemens Crossing ES | 506 | 548 | 42 | 105% | 15.2 | 8.2 | 2.5 | 16.1 |
| Cradlerock ES | 455 | 437 | -18 | 110% | 6.5 | 3.0 | 0.0 | -27.5 |
| Dayton Oaks ES | 639 | 644 | 5 | 92% | 0.0 | 39.2 | 12.2 | -46.4 |
| Deep Run ES | 688 | 702 | 14 | 94% | 16.5 | 0.7 | 2,1 | -5.3 |
| Ducketts Lane ES | 520 | 590 | 70 | 91% | 19.0 | 8.0 | 4.2 | 38.8 |
| Elkridge ES | 683 | 821 | -62 | 108% | 18.8 | 13.0 | 13.8 | -107.7 |
| Forest Ridge ES | 687 | 690 | 3 | 97% | 10.8 | 14.5 | 4.8 | -27,2 |
| Fulton ES | 1019 | 864 | -155 | 105% | 5.8 | 18.2 | 23,8 | -202.8 |
| Gorman Crossing ES | 787 | 801 | 14 | 109% | 3.5 | 18.2 | 9.6 | -17.3 |
| Guilford ES | 435 | 504 | 69 | 108% | 15.3 | 7.0 | 2.1 | 44.5 |
| Hammond ES | 603 | 724 | 121 | 111% | 5.7 | 26.6 | 3.4 | 85.3 |
| Hanover Hills ES | 693 | 733 | 40 | 110% | 14.5 | 3,3 | 58.8 | -36.6 |
| Hollifield Station ES | 868 | 781 | -87 | 107% | 37.3 | 12.4 | 16.6 | -153.4 |
| lichester ES | 587 | 552 | -35 | 95% | 11.6 | 10.6 | 5.7 | -62.9 |
| Jeffers Hill ES | 414 | 413 | -1 | 98% | 13.5 | 4.6 | 0.0 | -19.1 |
| Laurel Woods ES | 597 | 593 | -4 | 97% | 20.0 | 16.0 | 0.0 | -40.0 |
| Lisbon ES | 441 | 451 | 10 | 86% | 0.6 | 11.9 | 7.1 | -9.6 |
| Longfellow ES | 418 | 485 | 67 | 95% | 19,0 | 10.7 | 0.7 | 36.6 |
| Manor Woods ES | 625 | 747 | 122 | 110% | 11.1 | 35.9 | 8.2 | 66.8 |
| Northfield ES | 699 | 783 | 84 | 112% | 8.5 | 28.7 | 0.7 | 46.1 |
| Phelps Luck ES | 583 | 659 | 76 | 110% | 21.2 | 12.6 | 0.4 | 41.8 |
| Pointers Run ES | 867 | 793 | -74 | 107% | 0.0 | 28.2 | 31.1 | -133.3 |
| Rockburn ES | 581 | 599 | 18 | 103% | 0.0 | 13.0 | 7.0 | -2.0 |
| Running Brook ES | 435 | 427 | -8 | 83% | 33.8 | 3.0 | 0.0 | -44.8 |
| St Johns Lane ES | 726 | 686 | -40 | 112% | 16.6 | 16.7 | 0.0 | -73.3 |
| Stevens Forest ES | 386 | 336 | -50 | 88% | 8.0 | 5.3 | 0.0 | -63.3 |
| Swansfield ES | 541 | 534 | -7 | 77% | 13.8 | 13.4 | 0.0 | -34.2 |
| Talbott Springs ES | 470 | 466 | -4 | 124% | 15.0 | -0.8 | 0.0 | -18.2 |
| Thunder Hill ES | 472 | 513 | 41 | 101% | 26.5 | 5.0 | 0.0 | 9,5 |
| Triadelphia Ridge ES | 553 | 540 | -13 | 89% | 0.0 | 24.6 | 16.8 | -54.4 |
| Veterans ES | 875 | 912 | 37 | 114% | 31.0 | 23,4 | 0.7 | -18.1 |
| Waterloo ES | 539 | 597 | 58 | 99% | 16.7 | 8.9 | 3.0 | 29.5 |
| Waverly ES | 889 | 864 | -25 | 110% | 2.6 | 30.1 | 24.9 | -82.6 |
| West Friendship ES | 393 | 397 | 4 | 96% | 0.0 | 20,5 | 2.3 | -18.9 |
| Worthington ES | 454 | 460 | 6 | 89% | 1.6 | 13.0 | 2.1 | -10,7 |

Elementary Schools

impacted by changes in boundaries for SY 2020-21

Additional factors contributing to a school's enrollment projection: size of cohort rising to next level, cohort survival rates, births (5 years ago) in attendance area, birth to Kindergarten survival rate, out of district students (can be +/-), students who moved into an attendance area between birth and 5 years old, and adjustments based on prior year's projection accuracy.

| | | | | | Pr | ojected 2020 | Student Yi | eld |
|---------------------|--------------------|---------------------------------|-----------------------------------|----------------------------------|-----------|--------------|------------|------------------|
| | 2019 Enrollment | Projected 2020 Enrollment | Projected Enroliment Change | Projected 2020 Utilization | Apt Yield | Resale Yield | NC Yield | Other Factors |
| Bonnie Branch MS | 702 | 713 | 11 | 102% | -4.3 | 11.0 | 2.5 | 1.8 |
| Burleigh Manor MS | 809 | 871 | 62 | 112% | -5,3 | 11.5 | 2.7 | 53.2 |
| Clarksville MS | 710 | 713 | 3 | 111% | 1.0 | 6.1 | 9.7 | -13.8 |
| Elkridge Landing MS | 759 | 727 | -32 | 93% | -2.5 | 10.9 | 7.9 | -48.3 |
| Ellicott Mills MS | 905 | 785 | -120 | 112% | -0.3 | 10.0 | 1.7 | -131.4 |
| Folly Quarter MS | 699 | 720 | 21 | 109% | 0.0 | 20.1 | 12.1 | -11.3 |
| Glenwood MS | 515 | 514 | -1 | 94% | 0.0 | 10.1 | 3.5 | -14.6 |
| Hammond MS | 601 | 689 | 88 | 114% | 0.4 | 10.2 | 4.4 | 73.0 |
| Harpers Choice MS | 505 | 475 | -30 | 94% | -6.0 | 6.0 | 0.3 | -30.3 |
| Lake Elkhorn MS | 563 | 586 | 23 | 91% | -2.0 | 7.2 | 0.0 | 17.8 |
| Dunloggin MS | 626 | 621 | -5 | 110% | -14.2 | 1.5 | 0.4 | 7.3 |
| Lime Kiln MS | 658 | 671 | 13 | 93% | 0.0 | 13.1 | 6.9 | -7.0 |
| Mayfield Woods MS | 787 | 837 | 50 | 105% | -6.6 | 1.4 | 3.1 | 52.1 |
| Mount View MS | 850 | 870 | 20 | 109% | 0.9 | 21.3 | 15.0 | -17.2 |
| Murray Hill MS | 732 | 714 | -18 | 108% | -7.0 | 7.8 | 2.4 | -21.2 |
| Oakland Mills MS | 497 | 509 | 12 | 101% | -3.4 | 2.8 | 0.0 | 12.6 |
| Patapsco MS | 746 | 707 | -39 | 110% | -9.7 | 5.6 | 5.1 | -40.0 |
| Patuxent Valley MS | 696 | 800 | 104 | 105% | -2.2 | 3.8 | 1.8 | 100.6 |
| Thomas Viaduct MS | 730 | 810 | 80 | 116% | 2.0 | 9.0 | 17.1 | 51.9 |
| Wilde Lake MS | 685 | 676 | -9 | 94% | 1.3 | 11.4 | 1.9 | -23.6 |

Middle Schools

Wilde Lake MS 685 676 Impacted by changes in boundaries for SY 2020-21

High Schools

| | | | 5 | | Pro | jected 202 | 20 Student Yie | əld |
|--------------------|-------------------------------|---------------------------------|-----------------------------------|----------------------------------|-----------------|------------|---------------------|------------------|
| | Offical 2019 Enrollment | Projected 2020 Enrollment | Projected Enrollment Change | Projected 2020 Utilization | Apt Turnover | Resale | New Construction | Other Factors |
| Atholton HS | 1457 | 1492 | 35 | 102% | -7.3 | 12.0 | 1.1 | 29.2 |
| Centennial HS | 1594 | 1489 | -105 | 109% | -5.7 | 7.7 | 0.8 | -107.9 |
| Glenelg HS | 1195 | 1308 | 113 | 92% | 0.0 | 5.1 | 7.6 | 100.3 |
| Hammond HS | 1387 | 1329 | -58 | 109% | -6.5 | 7.3 | 1.0 | -59.8 |
| Howard HS | 1899 | 1799 | -100 | 127% | 3.0 | 8.4 | 7.4 | -118.8 |
| Long Reach HS | 1695 | 1690 | -5 | 114% | 1.0 | 5.2 | 12.6 | -23.8 |
| Marriotts Ridge HS | 1466 | 1624 | 158 | 101% | -2.7 | 6.1 | 8.1 | 146.4 |
| Mt Hebron HS | 1567 | 1674 | 107 | 120% | -2.4 | 9.5 | 5.1 | 94.8 |
| Oakland Mills HS | 1239 | 1297 | 58 | 93% | -10,0 | 10.6 | 3.4 | 54.0 |
| Reservoir HS | 1619 | 1800 | 181 | 116% | -6.5 | 6.4 | 8.2 | 172.8 |
| River Hill HS | 1374 | 1460 | 86 | 98% | -0.8 | 7.2 | 7.9 | 71.7 |
| Wilde Lake HS | 1348 | 1467 | 119 | 103% | -1.0 | 6.0 | 2.9 | 111.1 |

Impacted by changes in boundaries for SY 2020-21

Additional factors contributing to a school's enrollment projection: size of cohort rising to next level, cohort survival rates, out of district students (can be +/-), and adjustments based on prior year's projection accuracy

IV. For any school designated as open on the school capacity chart based on a capital improvement project or proposed redistricting associated with a capital improvement project:

- A. Current and future funding assumptions for the capital improvement project(s);
- B. Future redistricting assumptions associated with the capital improvement project
- C. An explanation of any capacity utilization changes based on (a) or (b).

Talbott Springs ES and Hammond HS are associated with a capital projects and designated as "open" on the school capacity chart for test year 2024-25. The Board Requested FY 2022 - 2031 Long Range Master Plan is scheduled for approval by the Board on May 27, 2021 and is attached.

| - | | | | FT 20 | 744374 | 31 Loi | Renten | Benic | energe a | acan | | | March - March | | |
|---------|---|-------------------|-----------|----------------------------|------------|------------|----------------|-----------|-------------|-----------|------------|------------|---------------|------------|---|
| to biac | Education's Requested | | | | | 6 | Thousands) | | | | | | | F | ebruary 25, 201 |
| | | | | | | | Ţ | | | | | | | | |
| apacity | Project | County Project | | Approved Appropriations | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | Total Approp. plus FY22-FY3 Request |
| 540 | Taibott Springs ES Replacement | E1043 | Sept 2022 | \$ 38,377 | \$ 5,090 | \$ - | \$ - | s - | \$ - | \$ - | s. | \$ | \$ - | \$ - | \$ 43,46 |
| | New HS #13 | E1035 | Sept 2023 | 54,986 | 42,699 | 26,357 | 8,955 | • | • | • | • | • | • | • | 129,99 |
| 200 | Hammond HS Renovation/Addition | E1024 | Sept 2023 | 38,008 | 29,058 | 28,490 | 11,000 | + | - | - | • | - | + | - | 106,55 |
| 195 | Dunloggin MS Renovation/Addition | E1049 | Sept 2027 | - 1 | - 1 | • | 3,557 | 9,555 | 14,077 | 14,416 | 5,884 | - | - | - | 47,49 |
| 788 | New ES #43 | E1039 | Sept 2028 | { | - | • | | 7,065 | 17,500 | 17,000 | 17,258 | 6,030 | - | - | 64,85 |
| 292 | Oaldand MTs MS Renovation/Addition | E1036 | Sept 2030 | • | - | | . . | - | | 5,478 | 12,323 | 14,621 | 14,919 | 5,228 | 52,57 |
| 340 | Centennial HS Renovation/Addition | E1025 | Sept 2031 | • | - | | | - [| - l | - | 13,487 | 34,191 | 36,258 | 33,490 | 117,42 |
| 600 | New ES #44 | E1040 | TBD | • | • | - | | - | | | 6,000 | 24,000 | 20,000 | 7,584 | 57,58 |
| TBD | New HS #14 | E1052 | TBD | | - | | | | | | - | - | 15,000 | 40,000 | 55,00 |
| | Systemic Renovations/Modernizations | E1044 | | 58,134 | 19,665 | 30,051 | 31,328 | 26,092 | 23,908 | 26,226 | 28,000 | 22,000 | 22,000 | 22,000 | 309,30 |
| | Roofing Projects | E1048 | | 17,997 | 5,000 | 1,000 | 1,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 59,991 |
| | Playground Equipment | E0990 | | 3,180 | 250 | 250 | 250 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 7,43 |
| | Relocatable Classrooms - | E1045 | | 6,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,50D | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 21,50 |
| | Site Acquisition & Construction Reserve | E1047 | | | - | - | - | - | - | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 10,00 |
| | Technology | E1048 | [| 7,500 | 3,750 | 5,500 | 5,500 | 7,500 | 7,500 | 5,500 | 5,500 | 5,500 | 5,500 | 5,500 | 64,75 |
| | School Parking Lot Expansions | E1012 | | 4,200 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 60D | 600 | 10,20 |
| | Planning and Design | E1038 | | 1,100 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 4,10 |
| | Barrier Free | E0989 | 1 | 5,953 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 7,95 |
| | TOTAL | 5 | 1 | 3 235,931 : | \$ 108,012 | \$ \$3,248 | \$ 62,188 | \$ 58,312 | \$ 71,085 { | \$ 78,723 | \$ \$8,552 | \$ 116,442 | \$ 123,777 | \$ 123,992 | \$ 1,170,17 |

Ten-Year Long-Range Master Plan =

\$934,241

V. Upon receiving written notification from the Howard County Public School System that a school or school region has reached 95 percent capacity utilization and is projected to exceed 110 percent capacity utilization within five years as well as the Board of Education's proposed solution to address the projected overcrowding, the County Council shall hold a joint special work meeting.

Schools that have reached 95 percent capacity utilization and are projected to exceed 110 percent capacity utilization within five years are listed below. Staff's assessment of these enrollment projections was presented in the 2020 Feasibility Study, which influenced the FY2021 Capital Budget. Both the Feasibility Study and all versions of the Superintendent's and Board's capital budgets were provided to the County Council. Schools are only included on this list if the 2026 utilization criteria is met based on the Board approved 2020-21 boundaries.

The actual 2020 or projected 2026 capacity utilization does not include the temporary capacity gained by the use of relocatable classrooms. The relocatable counts do not include the Board approved placement of additional relocatables during the summer of 2021.

| | 2020 | 2020 | 2020 | 2026 | 2026 K-12 | 2026 | 2020 | |
|---|---|---|---|---|--|--|---|---|
| School | Capacity | K-12 Actual | Utilization | Capacity | Projection | Utilization | Relos | Potential Solutions |
| Atholton ES | 424 | 438 | 103.3% | 424 | 473 | 111.6% | 3 | Boundary review |
| Boliman Bridge ES | 666 | 649 | 97.4% | 666 | 749 | 112.5% | 2 | New ES#43 in 2028; boundary review In 2027 |
| Bryant Woods ES | 361 | 352 | 97.5% | 361 | 510 | 141.3% | 6 | New ES#44 in LRMP |
| Cradlerock ES* | 398 | 433 | 108.8% | 398 | 466 | 117.1% | 5 | New ES#43 in 2028; boundary review in 2027 |
| Elkridge ES | 760 | 793 | 104.3% | 760 | 854 | 112.4% | 4 | Boundary review |
| Manor Woods ES | 681 | 697 | 102.3% | 681 | 829 | 121.7% | 5 | Future new ES outside of LRMP |
| Rockburn ES | 584 | 574 | 98.3% | 584 | 695 | 119.0% | 1 | Boundary review |
| St Johns Lane ES | 612 | 679 | 110.9% | 612 | 707 | 115.5% | 7 | Future new ES outside of LRMP |
| Veterans ES* | 799 | 889 | 111.3% | 799 | 963 | 120.5% | 4 | Boundary review, consider regional programs |
| Waverly ES | 788 | 831 | 105.5% | 788 | 877 | 111.3% | 5 | Future new ES outside of LRMP; boundary review |
| Clarksville MS | 643 | 716 | 111.4% | 643 | 709 | 110.3% | 5 | Boundary review |
| Folly Quarter MS | 662 | 662 | 100.0% | 662 | 788 | 119.0% | 0 | Boundary review |
| Hammond MS | 604 | 612 | 101.3% | 604 | 822 | 136.1% | 3 | Boundary review |
| Mount View MS | 798 | 835 | 104.6% | 798 | 1003 | 125.7% | 2 | Boundary review |
| Patapsco MS | 643 | 693 | 107.8% | 643 | 754 | 117.3% | 4 | Boundary review |
| Thomas Viaduct MS | 701 | 835 | 119.1% | 701 | 919 | 131.1% | 2 | Boundary review |
| Atholion HS | 1460 | 1481 | 101.4% | 1460 | 1680 | 115.1% | 0 | New HS#13 in 2023; boundary review in 2022 |
| Howard HS | 1420 | 1837 | 129.4% | 1420 | 1661 | 117.0% | 15 | New HS#13 in 2023; boundary review in 2022 |
| Long Reach HS | 1488 | 1604 | 107.8% | 1488 | 1998 | 134.3% | 7 | New HS#13 in 2023; boundary review in 2022 |
| Marriotts Ridge HS | 1615 | 1598 | 98.9% | 1615 | 2008 | 124.3% | 0 | New HS#13 in 2023; boundary review in 2022 |
| Mt Hebron HS | 1400 | 1639 | 117.1% | 1400 | 1774 | 126.7% | 5 | New HS#13 in 2023; boundary review in 2022 |
| Reservoir HS | 1551 | 1797 | 115.9% | 1551 | 2184 | 140.8% | 5 | New HS#13 in 2023; boundary review in 2022 |
| Clarksville MS Folly Quarter MS Hammond MS Mount View MS Patapsco MS Patapsco MS Thomas Viaduct MS Atholton HS Howard HS Long Reach HS Marriotts Ridge HS Mt Hebron HS | 662 604 798 643 701 1460 1420 1488 1615 1400 | 662 612 835 693 835 1481 1837 1604 1598 1639 | 100.0% 101.3% 104.6% 107.8% 119.1% 101.4% 129.4% 107.8% 98.9% 117.1% | 662 604 798 643 701 1460 1420 1488 1615 1400 | 788 822 1003 754 919 1680 1661 1998 2008 1774 | 119.0% 136.1% 125.7% 117.3% 131.1% 115.1% 117.0% 134.3% 124.3% 126.7% | 0 3 2 4 2 0 15 7 0 5 | Boundary review Boundary review Boundary review Boundary review Boundary review New HS#13 in 2023; boundary review in 2022 New HS#13 in 2023; boundary review in 2022 |

95% or greater capacity utilization in 2020 and projected to be 110% capacity utilization by 2026

Not 95% or greater capacity utilization in 2020, but meets the 110% by 2026 criteria

| | 2020 | 2020 | 2020 | 2026 | 2026 K-12 | 2026 | 2020 | |
|------------------|----------|------------|-------------|----------|------------|-------------|-------|--|
| School | Capacity | K12 Actual | Utilization | Capacity | Projection | Utilization | Relos | Potential Solutions |
| Clarksville ES | 543 | 501 | 92.3% | 543 | 618 | 113.8% | 2 | New ES#44 in LRMP |
| Forest Ridge ES* | 691 | 642 | 92.9% | 691 | 823 | 119.1% | 4 | New ES#43 in 2028; boundary review in 2027 |
| Hammond ES | 653 | 620 | 94.9% | 653 | 838 | 128.3% | 2 | New ES#43 in 2028; boundary review in 2027 |
| Hanover Hills ES | 829 | 731 | 88.2% | 829 | 958 | 115.6% | 0 | New ES#43 in 2028; boundary review in 2027 |
| Oakland Mills HS | 1400 | 1285 | 91.8% | 1400 | 1571 | 112.2% | 0 | New HS#13 in 2023; boundary review in 2022 |

*Current Relocatables: Counts do not include relocatables dedicated exclusively to Howard County Recreation and Parks or the Judy Center for daytime usage

Exhibit B

ELEMENTARY SCHOOLS - JUNE 2021 APFO School Capacity Chart Capacity Utilization Rates with Board of Education's Requested FY 2022 Capital Budget Projects

| | | | | | | 00 | (puch C | hart ref | | May 2 | s with i 020 Proje | ectio | ns and | the Bo | ard o | of Educ | ation's | Reau | lested | FY 2022 | capa | cities. |] | - | | | | | | | | | |
|---|---|---|---|---|---|--------|---|---|----------------|---|---|----------------|---|--|---------|---|---|---------------------|--|---|-------------|---|---|-------------|--|--|------------------|---|---|------------------|---|---|-------------|
| | c | apacit | y | 20 | 24-25 | | | 25-26 | | | 26-27 | | | 27-28 | ······ | | 28-29 | | | 29-30 | | | 30-31 | | 20 | 31-32 | | 2 | 032-33 | | 20 | 33-34 | |
| Columbla - East Cradlerock ES Jeffers Hill ES Phelps Luck ES Stevens Forest ES Talbott Springs ES Thunder Hill ES | 509 | 2025 398 421 597 380 540 509 | 2026 398 421 597 380 540 509 | Proj 463 357 645 318 433 493 | % UHL 116.3 84.8 108.0 83.7 80.2 96.9 | c c | Proj 466 359 650 322 436 484 | % Util. 117.1 85.3 103.9 84.7 80.7 95.1 | c c | Proj 492 365 647 322 441 482 | % UHL 123.6 86.7 108.4 84.7 81.7 94.7 | c c | Proj 513 374 648 322 453 489 | % UHL 128.9 88.8 108.5 84.7 83.9 96.1 | c c | Pro] 520 383 681 321 460 490 | % UHI. 130.7 91.0 114.1 84.5 85.2 96.3 | c c | Proj 544 398 685 320 476 497 | % UHL 136.7 94.5 114.7 84.2 88.1 97.6 | c c | Proj 560 407 714 319 490 507 | % UHL 140.7 96.7 119.6 83.9 90.7 99.6 | c c | Proj 565 411 724 318 500 511 | % UIL 142.0 97.6 121.3 83.7 92.6 100.4 | c c | Pro 569 414 737 317 503 512 | % UHL 143.0 98.3 123.5 83.4 93.1 100.6 | c c | Proj 572 415 757 317 507 514 | % UHL 143.7 98.6 126.8 83.4 93.9 101.0 | c c |
| Region Totals | 2845 | 2845 | 2845 | 2709 | 95.2 | | 2717 | 95.5 | | 2749 | 96.6 | | 2799 | 98.4 | 2 | 2855 | 100.4 | | 2920 | 102.6 | | 2997 | 105.3 | ¢ | 3029 | 106.5 | С | 3052 | 107.3 | Ċ | 3082 | 108.3 | <u> </u> |
| Columbla - West Bryant Woods ES Clemens Crossing ES Longfollow ES Running Brook ES Swansfield ES Region Totals | 361 521 512 515 672 2581 | 361 521 512 515 672 2581 | 361 521 512 515 672 2581 | 493 555 491 494 616 2649 | 136.6 106.5 95.9 95.9 91.7 102.6 | c c | 510 573 509 529 648 2769 | 141.3 110.0 99.4 102.7 96.4 107.3 | с с с | 519 593 515 533 673 2833 | 143.8 113.8 100.6 103.5 100.1 109.8 | с с с | 534 610 524 545 701 2914 | 147.9 117.1 102.3 105.8 104.3 112.9 | c c | 547 623 539 559 737 3005 | 151.5 119.6 105.3 108.5 109.7 116.4 | 000000 | 561 626 543 575 770 3075 | 155.4 120.2 106.1 111.7 114.6 119.1 | 0000 | 576 623 554 592 790 3135 | 159.6 119.6 108.2 115.0 117.6 121.5 | 00000 | 576 617 557 616 796 3162 | 159.6 118.4 108.8 119.6 118.5 122.5 | 00000 | 582 599 558 634 797 3170 | 161.2 115.0 109.0 123.1 118.6 122.8 | 00000 | 587 581 559 648 800 3175 | 162.6 111.5 109.2 125.8 119.0 123.0 | 00000 |
| Northeastern Bellows Spring ES Deep Run ES Ducketts Lane ES Elkridge ES Hanover Hills ES Ilchester ES Rockburn ES Veterans ES Wathriog ES Wathrington ES Region Totals | 726 769 650 760 829 584 584 799 603 468 6772 | 726 769 650 760 829 584 584 799 603 468 6772 | 726 769 650 760 829 584 584 799 603 468 6772 | 736 726 501 857 911 546 680 952 598 474 6981 | 101.4 94.4 77.1 112.8 109.9 93.5 116.4 119.1 99.2 101.3 103.1 | 00 00 | 784 754 502 854 958 564 695 963 595 500 7169 | 108.0 98.0 77.2 112.4 115.6 96.6 119.0 120.5 98.7 106.8 105.9 | 0 00 00 00 | 822 750 485 876 995 574 721 970 592 592 522 7307 | 113.2 97.5 74.6 115.3 120.0 98.3 123.5 121.4 98.2 111.5 107.9 | 0 00 00 00 | 849 771 490 921 1004 580 744 965 598 547 7469 | 116.9 100.3 75.4 121.2 121.1 99.3 127.4 120.8 99.2 116.9 110.3 | 00 00 0 | 879 788 489 919 1004 600 775 963 594 565 7576 | 121.1 102.5 75.2 120.9 121.1 102.7 132.7 120.5 98.5 120.7 111.9 | 0 00 00 00 | 888 821 508 935 1000 602 809 956 598 573 7690 | 122.3 106.8 78.2 123.0 120.6 103.1 138.5 119.6 99.2 122.4 113.6 | 0 00 00 0 | 846 844 545 948 971 605 805 954 596 565 7679 | 116.5 109.8 83.8 124.7 117.1 103.6 137.8 119.4 98.8 120.7 113.4 | 00 00 00 00 | 818 853 553 942 935 618 811 947 597 547 7621 | 112.7 110.9 85. 1 123.9 112.8 105.8 138.9 118.5 99.0 116.9 112.5 | 00 00000 00 | 791 857 562 924 898 615 809 942 599 526 7523 | 109.0 111.4 86.5 121.6 103.3 105.3 138.5 117.9 99.3 112.4 111.1 | 00 00000 00 | 779 863 585 915 868 609 801 936 600 514 7470 | 107.3 112.2 90.0 120.4 104.7 104.3 137.2 117.1 99.5 109.8 110.3 | |
| Northern Centennial Lane ES Hollifield Station ES Manor Woods ES Northfield ES St Johns Lane ES Waverly ES Region Totals | 647 732 681 700 612 788 4160 | 647 732 681 700 612 788 4160 | 647 732 681 700 612 788 4160 | 677 789 813 755 713 867 4614 | 104.6 107.8 119.4 107.9 116.5 110.0 110.9 | 00000 | 684 767 829 749 707 877 4613 | 105.7 104.8 121.7 107.0 115.5 111.3 110.9 | 0 0000 0 | 677 751 846 747 709 868 4598 | 104.6 102.6 124.2 106.7 115.8 110.2 110.5 | 00000 | 672 726 850 747 705 864 4564 | 103.9 99.2 124.8 106.7 115.2 109.6 109.7 | 0000 | 666 709 850 742 701 897 4565 | 102.9 96.9 124.8 106.0 114.5 113.8 109.7 | 00000 | 656 696 840 741 717 912 4562 | 101.4 95.1 123.3 105.9 117.2 115.7 109.7 | 0000 | 652 714 851 736 714 907 4574 | 100.8 97.5 125.0 105.1 116.7 115.1 110.0 | 00000 | 648 724 832 731 717 893 4545 | 100.2 98.9 122.2 104.4 117.2 113.3 109.3 | с с с с | 645 730 813 727 715 875 4505 | 99.7 99.7 119.4 103.9 116.8 111.0 108.3 | c c c c | 643 736 802 723 712 855 4471 | 99.4 100.5 117.8 103.3 116.3 108.5 107.5 | c c c |
| Southeastern Athoilon ES Boliman Bridge ES Forest Ridge ES Gorman Crossing ES Guilford ES Hammond ES Laurel Woods ES Region Totals | 424 666 691 735 465 653 609 4243 | 424 666 691 735 465 653 609 4243 | 424 666 691 735 465 653 609 4243 | 476 736 793 806 508 783 602 4704 | 112.3 110.5 114.8 109.7 109.2 119.9 98.9 110.9 | 00000 | 473 749 823 787 505 838 591 4766 | 111.6 112.5 119.1 107.1 108.6 128.3 97.0 112.3 | 000000 0 | 475 762 881 757 521 856 590 4842 | 112.0 114.4 127.5 103.0 112.0 131.1 96.9 114.1 | 000 00 0 | 476 763 934 732 549 896 589 4939 | 112.3 114.6 135.2 99.6 118.1 137.2 96.7 116.4 | с сс | 476 769 994 741 558 944 587 5069 | 112.3 115.5 143.8 100.8 120.0 144.6 96.4 119.5 | 000 00 0 | 478 776 1039 740 556 1000 597 5186 | 112.7 116.5 150.4 100.7 119.6 153.1 98.0 122.2 | c c c | 479 795 1062 731 551 1035 596 5249 | 113.0 119.4 153.7 99.5 118.5 158.5 97.9 123.7 | 000 00 0 | 479 804 1089 732 548 1057 621 5330 | 113.0 120.7 157.6 99.6 117.8 161.9 102.0 125.6 | 000 00 0 | 478 804 1086 728 536 1054 623 5309 | 112.7 120.7 157.2 99.0 115.3 161.4 102.3 125.1 | 000 00 00 | 477 807 1069 721 521 1035 624 5254 | 112.5 121.2 154.7 98.1 112.0 158.5 102.5 123.8 | 00 00 |
| Western Bushy Park ES Clarksville ES Dayton Oaks ES Fulton ES Lisbon ES Triadelphia Ridge ES West Friendship ES Region Totals Countywide Totals | 788 543 700 757 527 744 584 414 5057 25658 | 788 543 700 757 527 744 584 414 5057 25658 | 788 543 700 757 527 744 584 414 5057 | 560 626 695 861 471 810 514 398 4935 26592 | 71.1 115.3 99.3 113.7 89.4 108.9 88.0 96.1 97.6 103.6 | c c | 547 618 690 830 462 793 525 423 4888 26922 | 69.4 113.8 98.6 109.6 87.7 106.6 89.9 102.2 96.7 104.9 | c c c | 546 620 682 825 450 767 537 435 4862 27191 | 69.3 114.2 97.4 109.0 85.4 103.1 92.0 105.1 96.1 106.0 | c c c | 553 625 670 798 456 743 541 433 4819 27504 | 70.2 115.1 95.7 105.4 86.5 99.9 92.6 104.6 95.3 107.2 | c c | 553 626 657 773 477 718 542 431 4777 27847 | 70.2 115.3 93.9 102.1 90.5 96.5 92.8 104.1 94.5 | с | 573 630 643 762 489 698 532 428 428 4755 28188 | 72.7 116.0 91.9 100.7 92.8 93.8 91.1 103.4 94.0 109.9 | | 593 631 644 752 497 688 520 421 4745 28380 | 75.3 116.2 92.0 99.3 94.3 92.5 89.0 101.7 93.9 110.6 | с | 593 636 675 744 502 685 507 407 4749 28436 | 75.3 117.1 96.4 98.3 95.3 95.3 92.1 86.8 98.3 93.9 110.8 | с | 598 635 692 730 508 689 495 402 4749 28308 | 75.9 116.9 98.9 96.4 96.4 92.6 84.8 97.1 93.9 110.3 | C | 603 633 701 716 509 698 477 396 4733 28185 | 76.5 116.6 100.1 94.6 96.6 93.8 81.7 95.7 73.6 109.8 | c |

Countywide totals 25658 25658 26572 103.6 26722 104.9 27 R: Replacement school scheduled to open in August 2022 as reflected in FY 2022 CIP.

MIDDLE SCHOOLS - MAY 2021 APFO School Capacity Chart Capacity Utilization Rates with Board of Education's Requested FY 2022 Capital Budget Projects Chart reflects May 2020 Projections and the Board of Education's Requested FY 2022 capacities.

| | Ç | Capacit | У | 2 | 024-25 | | 20 |)25-26 | | 20 | 26-27 | | 20 | 027-28 | | 2 | 028-29 | | 20 | 29-30 | | 2 | 030-31 | | 20 | 031-32 | | 20 |)32-33 | | 20 | 033-34 | |
|---------------------|-------|---------|-------|-------|---------|---|-------|--------|---|-------|---------|---|-------|--------|---|-------|--------|---|-------|---------|---|-------|--------|---|-------|----------|---|-------|---------|---|-------|--------|---|
| | 2024 | 2025 | 2026 | Proj | % Util. | | Proj | % UHI. | | Proj | % Util. | | Proj | % UHI. | | Proj | % UHI. | | Pro] | % Util. | | Pro] | % UHL | | Proj | % Utili. | | Pro] | % Util. | | Proj | % UHL | |
| Bonnie Branch MS | 701 | 701 | 701 | 733 | 104.6 | | 722 | 103.0 | | 725 | 103.4 | | 709 | 101.1 | | 717 | 102.3 | | 712 | 101.6 | | 716 | 102.1 | | 740 | 105.6 | | 748 | 106.7 | | 758 | 108.1 | |
| Burleigh Manor MS | 779 | 779 | 779 | 858 | 110.1 | С | 839 | 107.7 | | 855 | 109.8 | | 830 | 106.5 | | 840 | 107.8 | | 838 | 107.6 | | 846 | 108.6 | | 848 | 108.9 | | 851 | 109.2 | | 845 | 108.5 | |
| Clarksville MS | 643 | 643 | 643 | 692 | 107.6 | | 709 | 110.3 | С | 734 | 114.2 | С | 726 | 112.9 | С | 729 | 113.4 | С | 719 | 111.8 | С | 711 | 110.6 | С | 699 | 108.7 | | 693 | 107.8 | | 689 | 107.2 | |
| Dunloggin MS A | 565 | 565 | 565 | 616 | 109.0 | | 616 | 109.0 | | 614 | 108.7 | | 623 | 82.0 | | 617 | 81.2 | | 618 | 81.3 | | 617 | 81.2 | | 619 | 81.4 | | 620 | 81.6 | | 619 | 81.4 | |
| Elkridge Landing MS | 779 | 779 | 779 | 787 | 101.0 | | 798 | 102.4 | | 841 | 108.0 | | 867 | 111.3 | С | 878 | 112.7 | С | 868 | 111.4 | С | 899 | 115.4 | С | 912 | 117.1 | С | 945 | 121.3 | С | 936 | 120.2 | С |
| Ellicott Mills MS | 701 | 701 | 701 | 688 | 98.1 | | 700 | 99.9 | | 706 | 100.7 | | 703 | 100.3 | | 688 | 98.1 | | 677 | 96.6 | | 691 | 98.6 | | 724 | 103.3 | | 753 | 107.4 | | 762 | 108.7 | |
| Folly Quarter MS | 662 | 662 | 662 | 789 | 119.2 | С | 788 | 119.0 | С | 791 | 119.5 | С | 779 | 117.7 | С | 788 | 119.0 | С | 781 | 118.0 | С | 785 | 118.6 | С | 788 | 119.0 | с | 781 | 118.0 | С | 774 | 116.9 | С |
| Gienwood MS | 545 | 545 | 545 | 478 | 87.7 | | 497 | 91.2 | | 494 | 90.6 | | 494 | 90.6 | | 493 | 90.5 | | 501 | 91.9 | | 503 | 92.3 | | 501 | 91.9 | | 501 | 91.9 | | 501 | 91.9 | |
| Hammond MS | 604 | 604 | 604 | 817 | 135.3 | С | 822 | 136.1 | С | 855 | 141.6 | С | 849 | 140.6 | С | 867 | 143.5 | С | 855 | 141.6 | С | 888 | 147.0 | С | 910 | 150.7 | С | 939 | 155.5 | С | 948 | 157.0 | ç |
| Harpers Choice MS | 506 | 506 | 506 | 470 | 92.9 | | 456 | 90.1 | | 465 | 91.9 | | 459 | 90.7 | | 468 | 92.5 | | 467 | 92.3 | | 472 | 93.3 | | 501 | 99.0 | | 528 | 104.3 | | 551 | 108.9 | |
| Lake Elkhorn MS | 643 | 643 | 643 | 531 | 82.6 | | 521 | 81.0 | | 524 | 81.5 | | 510 | 79.3 | | 509 | 79.2 | | 506 | 78.7 | | 514 | 79.9 | | 525 | 81.6 | | 563 | 87.6 | | 589 | 91.6 | |
| Lime Kiln MS | 721 | 721 | 721 | 762 | 105.7 | | 789 | 109.4 | | 808 | 112.1 | С | 825 | 114.4 | С | 811 | 112.5 | С | 788 | 109.3 | | 756 | 104.9 | | 729 | 101.1 | | 721 | 100.0 | | 716 | 99.3 | |
| Mayfield Woods MS | 798 | 798 | 798 | 843 | 105.6 | | 843 | 105.6 | | 876 | 109.8 | | 873 | 109.4 | | 896 | 112.3 | c | 857 | 107.4 | | 893 | 111.9 | С | 931 | 116.7 | с | 991 | 124.2 | с | 997 | 124.9 | С |
| Mount View MS | 798 | 798 | 798 | 988 | 123.8 | С | 1003 | 125.7 | С | 1053 | 132.0 | С | 1039 | 130.2 | с | 1037 | 129.9 | c | 1033 | 129.4 | с | 1034 | 129.6 | С | 1049 | 131.5 | c | 1054 | 132.1 | č | 1050 | 131.6 | |
| Murray Hill MS | 662 | 662 | 662 | 706 | 106.6 | | 726 | 109.7 | | 719 | 108.6 | | 735 | 111.0 | с | 720 | 108.8 | | 703 | 106.2 | | 684 | 103.3 | | 684 | 103.3 | | 684 | 103.3 | - | 683 | 103.2 | |
| Oakland Mills MS A | 506 | 506 | 506 | 526 | 104.0 | | 514 | 101.6 | | 522 | 103.2 | | 502 | 99.2 | | 502 | 99.2 | | 490 | 96.8 | | 491 | 61.5 | | 492 | 61.7 | | 502 | 62.9 | | 512 | 64.2 | |
| Patapsco MS | 643 | 643 | 643 | 744 | 115.7 | с | 754 | 117.3 | С | 753 | 117.1 | С | 769 | 119.6 | с | 760 | 118.2 | С | 760 | 118.2 | С | 745 | 115.9 | с | 730 | 113.5 | с | 718 | 111.7 | с | 713 | 110.9 | С |
| Patuxent Valley MS | 760 | 760 | 760 | 792 | 104.2 | | 805 | 105.9 | | 848 | 111.6 | С | 887 | 116.7 | С | 896 | 117.9 | с | 903 | 118.8 | С | 914 | 120.3 | ċ | 955 | 125.7 | ċ | 999 | 131.4 | č | 1038 | 136.6 | |
| Thomas Viaduct MS | 701 | 701 | 701 | 906 | 129.2 | С | 919 | 131.1 | С | 918 | 131.0 | с | 931 | 132.8 | С | 952 | 135.8 | ċ | 979 | 139.7 | c | 1035 | 147.6 | č | 1085 | 154,8 | č | 1097 | 156.5 | ĉ | 1055 | 150.5 | |
| Wilde Lake MS | 740 | 740 | 740 | 765 | 103.4 | | 769 | 103.9 | | 794 | 107.3 | | 793 | 107.2 | | 821 | 110.9 | Ċ | 820 | 110.8 | с | 835 | 112.8 | ċ | 869 | 117.4 | č | 901 | 121.8 | ĉ | 929 | 125.5 | |
| Countywide Totals | 13457 | 13457 | 13457 | 14491 | 107.7 | | 14590 | 108.4 | | 14895 | 110.7 | | 14903 | 109.2 | | 14989 | 109.8 | | 14875 | 109.0 | | 15029 | 107.8 | | 15291 | 109.7 | | 15589 | 111.8 | | 15665 | | |

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'A' includes additions as reflected in FY 2022 CIP for Grades 6-8

HIGH SCHOOLS - MAY 2021 APFO School Capacity Chart

Capacity Utilization Rates with Board of Education's Requested FY 2022 Capital Budget Projects Chart reflects May 2020 Projections and the Board of Education's Requested FY 2022 capacities.

| | | Ć | apacin | 1 | 20 | 24-25 | | 25-26 | 202011 | 26-27 | | 27-28 | 20 | 28-29 | 2 | 029-30 | 203 | 30-31 | 20 | 31-32 | 20 | 32-33 | 20 |)33-34 |
|--------------------------|----|-------|--------|-------|-------|----------------|--------|---------|---------------|---------|--------|----------------|-------|---------|--------|----------------|--------|----------------|-------|---------|--------|---------|--------|----------------|
| | | 2024 | 2025 | 2026 | Proj | % Util. | Proj | % Util. | Proj | % Util. | Proj | % Util. | Proj | % Util. | Proj | % Util. | Ртој | % Util. | Ргој | % Util. | - | % Util. | Proj | % Util. |
| Atholton HS | | 1460 | 1460 | 1460 | 1651 | 113.1 | 1680 | 115.1 | C 1687 | 115.5 | C 1706 | 116.8 C | 1748 | 119.7 | C 1759 | 120.5 (| C 1759 | 120.5 C | 1777 | 121.7 0 | C 1788 | | C 1788 | 122.5 C |
| Centennial HS | А | 1360 | 1360 | 1360 | 1443 | 106.1 | 1432 | 105.3 | 1409 | 103.6 | 1401 | 103.0 | 1377 | 101.3 | 1372 | 100.9 | 1372 | 100.9 | 1375 | 80.9 | 1362 | 80.1 | 1364 | 80.2 |
| Glenela HS | | 1420 | 1420 | 1420 | 1518 | 106.9 | 1488 | 104.8 | 1493 | 105.1 | 1528 | 107.6 | 1533 | 108.0 | 1561 | 109.9 | 1561 | 109.9 | 1561 | 109.9 | 1546 | 108.9 | 1544 | 108.7 |
| Hammond HS | А | 1420 | 1420 | 1420 | 1490 | 104.9 | 1527 | 107.5 | 1525 | 107.4 | 1538 | 108.3 | 1569 | 110.5 | 1574 | 110.8 | 1574 | 110.8 | 1615 | 113.7 | 1651 | | C 1648 | 116.1 C |
| Howard HS | | 1420 | 1420 | 1420 | 1672 | 117.7 C | : 1661 | 117.0 | C 1686 | 118.7 | C 1733 | 122.0 C | 1746 | 123.0 | C 1769 | 124.6 | C 1769 | 124.6 C | | | C 1762 | 124.1 | C 1765 | 124.3 C |
| Long Reach HS | | 1488 | 1488 | 1488 | 1976 | 132.8 C | : 1998 | 134.3 | C 1999 | 134.3 | C 2038 | 137.0 C | 2063 | 138,6 | C 2123 | 142.7 0 | C 2123 | 142.7 C | | | C 2163 | | C 2177 | 146.3 C |
| Marriotts Ridge HS | | 1615 | 1615 | 1615 | 1942 | 120.2 C | 2008 | 124.3 | C 2015 | 124.8 | C 2046 | 126.7 C | 2014 | | C 2037 | 126.1 | C 2037 | 126.1 C | | 128.5 | C 2039 | | C 2042 | 126.4 C |
| Mt Hebron HS | | 1400 | 1400 | 1400 | 1732 | 123.7 C | : 1774 | 126.7 | C 1773 | 126.6 | C 1774 | 126.7 C | 1806 | 129.0 | C 1806 | 129.0 | C 1806 | 129.0 C | 1821 | 130.1 | C 1834 | 131.0 | C 1807 | 129.1 C |
| New HS #13 | NS | 1658 | 1658 | 1658 | | | | | | | | | | | | | | | | | | | | |
| Oakland Mills HS | | 1400 | 1400 | 1400 | 1555 | 111.1 | 1571 | 112.2 | 1548 | 110.6 | 1571 | 112.2 | 1566 | 111.9 | 1563 | 111.6 | 1563 | 111.6 | 1567 | 111.9 | 1564 | 111.7 | 1556 | 111.1 |
| Reservoir HS | | 1551 | 1551 | 1551 | 2128 | 137.2 C | 2184 | 140.8 | C 2231 | 143.8 | C 2236 | 144.2 C | 2330 | 150.2 | C 2352 | 151.6 (| C 2352 | 151.6 C | 2377 | 153.3 | C 2422 | | C 2382 | 153.6 C |
| River Hill HS | | 1488 | 1488 | 1488 | 1274 | 85.6 | 1280 | 86.0 | 1278 | 85.9 | 1296 | 87.1 | 1330 | 89.4 | 1356 | | 1356 | 91.1 | 1373 | 92.3 | 1379 | 92.7 | 1368 | 91.9 |
| Wilde Lake HS | | 1424 | 1424 | 1424 | 1339 | 94.0 | 1352 | 94.9 | 1335 | 93.8 | 1379 | 96.8 | 1401 | 98.4 | 1432 | | 1432 | 100.6 | 1452 | 102.0 | 1435 | 100.8 | 1473 | 103.4 |
| Countywide Totals | | 19104 | 19104 | 19104 | 19720 | 103.2 | 19955 | 104.5 | 19979 | 104.6 | 20246 | 106.0 | 20483 | 107.2 | 20704 | 1 108.4 | 20704 | 108.4 | 20927 | 107.6 | 20945 | 107.7 | 20914 | 107.6 |

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'A' includes additions as reflected in FY 2022 CIP for Grades 9-12

'NS' includes new school as reflected in FY 2022 CIP for Grades 9-12

REPORT/ACTION



BOARD OF EDUCATION OF HOWARD COUNTY MEETING AGENDA ITEM

| TITLE: | Adequate | Public Facilities Ordinance (APFO) Chart | DATE: | May 11, 2021 |
|----------|----------|--|------------|--------------|
| PRESENTI | ER(S): | Timothy Rogers, Manager, School Planning | . <u> </u> | |

Strategic Call To Action Alignment: This process supports the Strategic Call to Action (SCTA) by providing operations and practices that are responsive, transparent, fiscally responsible and accountable.

OVERVIEW:

The Adequate Public Facilities Ordinance (APFO) School Capacity charts are utilized as part of the growth management process of Howard County for new residential developments. The test year for the 2021 APFO School Capacity Charts is SY 2024-25. For SY 2024-25, there are 22 elementary, six middle, and five high schools listed as constrained. Additionally, there are two elementary school regions listed as constrained, which constrains two additional schools, bringing the total to 24 elementary schools. (see Attachment 2).

Attachments:

1 – Report

2-School Capacity Charts

3 - County Council Bill 1-2018 Supplemental Data

RECOMMENDATION/FUTURE DIRECTION: Approve the School Capacity charts and attached supplemental data for submittal to the Howard County Council.

SUBMITTED BY:

APPROVAL/CONCURRENCE:

Michael Martirano, Ed. D. Superintendent

Karalee Turner-Little Deputy Superintendent

Scott W. Washington Chief Operating Officer

Daniel Lubeley Director, Capital Planning and Construction

Timothy Rogers Manager, School Planning

ATTACHMENT 1

The Adequate Public Facilities Ordinance (APFO) School Capacity charts are utilized as part of the growth management process of Howard County for new residential developments. County code requires that the school system provide an annual report identifying the capacity utilization for each elementary school (Grade K-5), elementary school region, middle school (Grade 6-8) and high school (Grade 9-12) school.

The attached School Capacity charts list schools and elementary regions as "C" (constrained) to new future residential development if the capacity utilization developed for the FY 2022 Capital Budget and Capital Improvement Program/Redistricting Process exceeds:

- 105 percent for elementary schools,
- 105 percent for elementary regions,
- 110 percent for middle schools, or
- 115 percent for high schools.

These calculations are based on the capacities listed in the most recent Board Requested Capital Improvement Program and the projections include the impact of the Board approved SY 2020-21 boundaries. Individual schools or elementary regions that show a capacity utilization less than the percentage noted above are considered "open" for new residential development. Constrained schools are indicated in the chart with the letter "C" and open schools are left blank. For SY 2024-25, there are 22 elementary, six middle and five high schools, and two elementary school regions (which impacts an additional 2 elementary schools), listed as constrained.

Since 2019, CB-1-2018 specifically requires the following information to be provided to the County Council for each school:

- State and local capacities of the facility;
- The date of the last redistricting which impacted the attendance area of that school;
- For any projected increase in enrollment, an indication of what portions of the increase are attributed to sales or rental turnover of existing residential units, new development, and other factors; and
- For any school designated as open on the school capacity chart based on a capital improvement project or proposed redistricting associated with a capital improvement project:
 - a. Current and future funding assumptions for the capital improvement project(s);
 - b. Future redistricting assumptions associated with the capital improvement project; and
 - c. An explanation of any capacity utilization changes based on (a) or (b).

The Ordinance also stipulates that the County Council and Board of Education hold a joint special work meeting regarding schools or school regions that have reached 95 percent capacity utilization and are projected to exceed 110 percent capacity utilization within five years.

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ELEMENTARY SCHOOLS - JUNE 2021 APFO School Capacity Chart Capacity Utilization Rates with Board of Education's Requested FY 2022 Capital Budget Projects Chart reflects May 2020 Projections and the Board of Education's Requested FY 2022 capacities.

| | | apacit | | | 024-25 | | | 25-26 | ecis | | 020 Proje | echo | | i the Boa 27-28 | | 028-29 | requ | | 229-30 | cape | | 30-31 | | 20 | 31-32 | | 2 | 032-33 | | 2 | 033-34 | |
|---|---|---|--|---|--|----------------------|---|--|----------------|---|--|---------------------|--|---|--|---|-------------|---|---|------------------|---|---|-------------|--|--|------------|--|--|-------------|---|---|---------------------------------|
| Columbia - East | | 2025 | A COLUMN A COLUMN A COLUMN | | 024-25 % U制. | | Proj | % Uhit. | | Proj | % Uni. | | Proj | 7 Util. | Proj | % Util. | | Proj | % UfiL | | Proi | % Util. | | Proj | % Uii. | | Proj | % UH. | | Proj | % Uhl. | |
| Cradlerock ES | 2024 398 | 398 | 2026 398 | Proj 463 | 116.3 | с | 466 | 117.1 | С | 492 | 123.6 | С | 513 | 128.9 | | 130,7 | Ċ | 544 | 136.7 | C | 560 | 140,7 | с | 565 | 142.0 | С | 569 | 143.0 | ° C ' | 572 | 143.7 | cl |
| | | | 421 | 357 | 84.8 | ~ | 359 | 85.3 | <u> </u> | 365 | 86.7 | Ŷ | 374 | 88.8 | 383 | 91.0 | - | 398 | 94.5 | - | 407 | 96.7 | - | 411 | 97.6 | - | 414 | 98.3 | - | 415 | 98.6 | |
| Jeffers Hill ES | 421 | 421 | | | | ~ | | | ~ | | | с | 648 | | | 114.1 | с | 685 | 114.7 | С | 714 | 119.6 | С | 724 | 121.3 | с | 737 | 123.5 | С | 757 | 126.8 | cl |
| Phelps Luck ES | 597 | 597 | 597 | 645 | 108.0 | С | 650 | 108.9 | С | 647 | 108.4 | C. | | | | | <u> </u> | | | C | | | ~ | | | с. | 317 | 83.4 | ç | 317 | 83.4 | ~[|
| Stevens Forest ES | 380 | 380 | 380 | 318 | 83.7 | | 322 | 84.7 | | 322 | 84.7 | | 322 | 84.7 | 321 | 84.5 | | 320 | 84.2 | | 319 | 83.9 | | 318 | 83.7 | | | | | | | |
| Talbott Springs ES R | 540 | 540 | 540 | 433 | 80.2 | | 436 | 80.7 | | 441 | 81.7 | | 453 | 83.9 | 460 | 85.2 | | 476 | 88.1 | | 490 | 90.7 | | 500 | 92.6 | | 503 | 93.1 | | 507 | 93.9 | |
| Thunder Hill ES | 509 | 509 | 509 | 493 | 96.9 | | 484 | 95,1 | | 482 | 94.7 | | 489 | 96.1 | 490 | 96.3 | | 497 | 97.6 | | 507 | 99.6 | | 511 | 100.4 | | 512 | 100.6 | | 514 | 101.0 | |
| Region Totals | 2845 | 2845 | 2845 | 2709 | 95.2 | | 2717 | 95.5 | | 2749 | 96.6 | | 2799 | 98.4 | 2855 | 100.4 | | 2920 | 102.6 | | 2997 | 105.3 | C | 3027 | 105.5 | C | 3052 | 107.3 | c | 3082 | 108.3 | C |
| | | | | | | | | , | | | | | | | | | | | | | | | | | | | | | | | | |
| Columbia - West | | | | r | | | · . | | | | | | | | | | | | | | | •••• | | | | | | | | | | |
| Bryant Woods ES | 361 | 361 | 361 | 493 | 136.6 | С | 510 | 141.3 | С | 519 | 143.8 | С | 534 | 147,9 | : 547 | 151.5 | C | 561 | 155.4 | ¢ | 576 | 159.6 | С | 576 | 159.6 | С | 582 | 161.2 | С | 587 | 162.6 | C |
| Clemens Crossing ES | 521 | 521 | 521 | 555 | 106.5 | č | 573 | 110.0 | č | 593 | 113.8 | č | 610 | 117,1 | | 119.6 | С | 626 | 120.2 | Ċ | 623 | 119.6 | С | 617 | 118.4 | С | 599 | 115.0 | С | 581 | 111.5 | CL |
| Longfellow ES | 512 | 512 | 512 | 491 | 95.9 | ~ | 509 | 99.4 | • | 515 | 100.6 | - | 524 | 102.3 | 539 | 105.3 | ē | 543 | 106.1 | ¢ | 554 | 108.2 | C | 557 | 108.8 | C | 558 | 109.0 | С | 559 | 109.2 | ci |
| | | | | 494 | 95.9 | | 529 | 102.7 | | 533 | 103.5 | | 545 | 105.8 | | 108.5 | č | 575 | 111.7 | | 592 | 115.0 | č | 616 | 119.6 | ċ | 634 | 123.1 | С | 648 | 125.8 | cl |
| Running Brook ES | 515 | 515 | 515 | | | | | | | | | | | | | 109.7 | č | 770 | 114.6 | | 790 | 117.6 | č | 796 | 118.5 | č | 797 | 118.6 | ē | 800 | 119.0 | ēΙ |
| Swansfield ES | 672 | 672 | 672 | 616 | 91.7 | | 648 | 96.4 | | 673 | 100.1 | | 701 | 104.3 | 737 | | | | | | | | | | 122.5 | | 3170 | 122.8 | č | 3175 | 123.0 | č |
| Region Totals | 2581 | 2581 | 2581 | 2649 | 102.6 | | 2769 | 107,3 | С | 2833 | 109.8 | C | 2914 | 112.9 | 3005 | 116.4 | С | 3075 | 119.1 | C | 3135 | 121.5 | C | 3162 | 1225 | ¢ | 3170 | 3220 | L L | 3175 | 123.0 | <u> </u> |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Northeastern | | | | | | | | | | | | | | | | · | - | | 100.0 | ~ | | 31/5 | ~ | 010 | 1107 | ~ | 701 | 109.0 | ~ | 779 | 107.3 | °c |
| Bellows Spring ES | 726 | 726 | 726 | 736 | 101.4 | | 784 | 108.0 | С | 822 | 113.2 | С | 849 | 116.9 | | 121.1 | С | 888 | 122.3 | ¢ | 846 | 116.5 | С | 818 | 112.7 | С | 791 | | c | | | 21 |
| Deep Run ES | 769 | 769 | 769 | 726 | 94.4 | | 754 | 98.0 | | 750 | 97.5 | | 771 | 100.3 | 788 | 102.5 | | 821 | 106.8 | С | 844 | 109.8 | С | 853 | 110.9 | С | 857 | 111.4 | С | 863 | 112.2 | ۲P |
| Ducketts Lane ES | 650 | 650 | 650 | 501 | 77.1 | | 502 | 77.2 | | 485 | 74.6 | | 490 | 75.4 | 489 | 75.2 | | 508 | 78.2 | | 545 | 83.8 | | 553 | 85.1 | | 562 | 86.5 | | 585 | 90.0 | |
| | 760 | 760 | 760 | 857 | 112.8 | с | 854 | 112.4 | с | 876 | 115.3 | с | 921 | 121.2 | | 120.9 | С | 935 | 123.0 | ¢ | 948 | 124,7 | С | 942 | 123.9 | С | 924 | 121.6 | С | 915 | 120.4 | cl |
| Ekridge ES | | | | | 109.9 | č | | 115.6 | č | 070 995 | 120.0 | č | 1004 | | 1004 | 121.1 | č | 1000 | 120.6 | | 971 | 117.1 | č | 935 | 112.8 | č | 878 | 108.3 | č | 868 | 104.7 | <u> </u> |
| Hanover Hills ES | 829 | 829 | 829 | 911 | | C. | 958 | | <u>ب</u> | | | C. | | | | | 6 | | 103.1 | ~ | 605 | 103.6 | ~ | 618 | 105.8 | č | 615 | 105.3 | č | 609 | 104.3 | - 1 |
| lichester ES | 584 | 584 | 584 | 546 | 93.5 | - | 564 | 96.6 | _ | 574 | 98.3 | _ | 580 | 99.3 | 600 | 102.7 | ~ | 602 | | ~ | | | ~ | | 138.9 | č | | 138.5 | č | 801 | 137.2 | cl |
| Rockburn ES | 584 | 584 | 584 | 680 | 116.4 | C | 695 | 119.0 | С | 721 | 23.5 | С | 744 | 127.4 | | 132.7 | С | 809 | 138.5 | ç | 805 | 137.8 | c | 811 | | | 809 | | | | | 21 |
| Veterans ES | 799 | 799 | 799 | 952 | 119.1 | С | 963 | 120.5 | C | 970 | 121.4 | С | 965 | 120.8 | 963 | 120.5 | С | 956 | 119.6 | C | 954 | 119,4 | Ç | 947 | 118.5 | C | 942 | 117.9 | C | 936 | 117.1 | C I |
| Waterioo ES | 603 | 603 | 603 | 598 | 99.2 | | 595 | 98.7 | | 592 | 98.2 | | 598 | 99.2 | 594 | 98.5 | | 598 | 99,2 | | 596 | 98.8 | | 597 | 99.0 | | 599 | 99.3 | | 600 | 99.5 | - 1 |
| Worthington ES | 468 | 468 | 468 | 474 | 101.3 | | 500 | 106.8 | С | 522 | 111.5 | С | 547 | 116.9 | 565 | 120.7 | С | 573 | 122.4 | С | 565 | 120.7 | С | 547 | 116.9 | С | 526 | 112.4 | С | 514 | 109.8 | cl |
| | | | | 6981 | 103.1 | | 7169 | 105.9 | č | 7307 | 107.9 | č | 7469 | | 7576 | | | 7690 | 113.6 | | 7679 | 113.4 | Ē | 7621 | 112.5 | c | 7523 | 111.1 | ċ | 7470 | 110.3 | c |
| Region Totals | 6772 | 6772 | 6772 | 0701 | 103.1 | | 7107 | 103.7 | <u> </u> | 1307 | 107.7 | <u> </u> | 7407 | 110.0 | , ,5/6 | 1.1.1.1 | ~ | /0/0 | 11010 | <u> </u> | | 110.4 | | ,01, | | - | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Northern Centennial Lane ES | | 647 | 647 | | | | | | | | | | | 100.0 | | 100.0 | | 656 | 101.4 | | 652 | 100.8 | | 648 | 100.0 | | | - | | 643 | ·*** | |
| Centennial Lane Es | | | | | | | | 106.7 | ~ | | 1042 | | | | | | | | | | | | | | | | 645 | 99.7 | | | 99.4 | |
| | 647 | | | 677 | 104.6 | ~ | 684 | 105.7 | c | 677 | 104.6 | | 672 | 103.9 | 666 | 102.9 | | | | | | | | | 100.2 | | 645 730 | 99.7 99.7 | | | 99.4 | |
| Holiifield Station ES | 732 | 732 | 732 | 789 | 107.8 | с | 767 | 104.8 | | 751 | 102.6 | | 726 | 99.2 | 709 | 96.9 | | 696 | 95.1 | _ | 714 | 97.5 | _ | 724 | 98.9 | ~ | 730 | 99.7 | ~ | 736 | 100.5 | |
| | | | | 789 813 | 107.8 119.4 | С | 767 829 | 104.8 121.7 | c | 751 846 | 102.6 124.2 | с | 726 850 | 99.2 124.8 | 709 850 | 96.9 124.8 | c | 696 840 | 95.1 123.3 | c | 714 851 | 97.5 125.0 | ç | 724 832 | 98.9 122.2 | с | 730 813 | 99.7 119.4 | с | 736 802 | 100.5 117.8 | с |
| Holiifield Station ES | 732 | 732 | 732 | 789 | 107.8 | | 767 | 104.8 | | 751 | 102.6 | с с | 726 | 99.2 124.8 | 709 | 96.9 | ¢ | 696 840 741 | 95.1 123.3 105.9 | ĉ | 714 851 736 | 97.5 125.0 105.1 | ĉ | 724 832 731 | 98.9 122.2 104.4 | - | 730 813 727 | 99.7 119_4 103.9 | | 736 802 723 | 100.5 117.8 103.3 | с |
| Hollifield Station ES Manor Woods ES Northfield ES | 732 681 700 | 732 681 700 | 732 681 700 | 789 813 755 | 107.8 119.4 107.9 | с с | 767 829 749 | 1 04.8 121.7 107.0 | c | 751 846 747 | 102.6 124.2 | | 726 850 | 99.2 124.8 106.7 | 709 850 | 96.9 124.8 | | 696 840 | 95.1 123.3 | ĉ | 714 851 | 97.5 125.0 | | 724 832 | 98.9 122.2 | с с | 730 813 | 99.7 119.4 | c | 736 802 723 712 | 100.5 117.8 103.3 116.3 | c c |
| Hollifield Station ES Manor Woods ES Northfield ES St Johns Lane ES | 732 681 700 612 | 732 681 700 612 | 732 681 700 612 | 789 813 755 713 | 107.8 119.4 107.9 116.5 | 000 | 767 829 749 707 | 104.8 121.7 107.0 115.5 | 000 | 751 846 747 709 | 102.6 124.2 106.7 115.8 | с с | 726 850 747 705 | 99.2 124.8 106.7 115.2 | 709 850 742 701 | 96.9 124.8 106.0 | ¢ | 696 840 741 | 95.1 123.3 105.9 | ĉ | 714 851 736 | 97.5 125.0 105.1 | ĉ | 724 832 731 | 98.9 122.2 104.4 | - | 730 813 727 | 99.7 119_4 103.9 | | 736 802 723 | 100.5 117.8 103.3 | c c c |
| Holiifield Station ES Manor Woods ES Northfield ES St Johns Lane ES Waverly ES | 732 681 700 612 788 | 732 681 700 612 788 | 732 681 700 612 788 | 789 813 755 713 867 | 107.8 119.4 107.9 | 0000 | 767 829 749 707 877 | 1 04.8 121.7 107.0 | c | 751 846 747 | 102.6 124.2 106.7 | С | 726 850 747 | 99.2 124.8 106.7 115.2 109.6 | 709 850 742 | 96.9 124.8 106.0 114.5 | с с | 696 840 741 717 | 95.1 123.3 105.9 117.2 | ů u u | 714 851 736 714 | 97.5 125.0 105.1 116.7 | c c | 724 832 731 717 | 98.9 122.2 104.4 117.2 | c | 730 813 727 715 | 99.7 119.4 103.9 116.8 | c | 736 802 723 712 | 100.5 117.8 103.3 116.3 | 0 00 0 |
| Hollifield Station ES Manor Woods ES Northfield ES St Johns Lane ES | 732 681 700 612 | 732 681 700 612 | 732 681 700 612 | 789 813 755 713 867 | 107.8 119.4 107.9 116.5 110.0 | 000 | 767 829 749 707 | 104.8 121.7 107.0 115.5 111.3 | 0000 | 751 846 747 709 868 | 102.6 124.2 106.7 115.8 110.2 | C C C C | 726 850 747 705 864 | 99.2 124.8 106.7 115.2 109.6 | 709 850 742 701 897 | 96.9 124.8 106.0 114.5 113.8 | 0 U U | 696 840 741 717 912 | 95.1 123.3 105.9 117.2 115.7 | ů u u | 714 851 736 714 907 | 97.5 125.0 105.1 116.7 115.1 | 000 | 724 832 731 717 893 | 98.9 122.2 104.4 117.2 113.3 | C C | 730 813 727 715 875 | 99.7 119.4 103.9 116.8 111.0 | C C | 736 802 723 712 855 | 100.5 117.8 103.3 116.3 108.5 | - |
| Holiifield Station ES Manor Woods ES Northfield ES St Johns Lane ES Waverly ES | 732 681 700 612 788 | 732 681 700 612 788 | 732 681 700 612 788 | 789 813 755 713 867 | 107.8 119.4 107.9 116.5 110.0 | 0000 | 767 829 749 707 877 | 104.8 121.7 107.0 115.5 111.3 | 0000 | 751 846 747 709 868 | 102.6 124.2 106.7 115.8 110.2 | C C C C | 726 850 747 705 864 | 99.2 124.8 106.7 115.2 109.6 | 709 850 742 701 897 | 96.9 124.8 106.0 114.5 113.8 | 0 U U | 696 840 741 717 912 | 95.1 123.3 105.9 117.2 115.7 | ů u u | 714 851 736 714 907 | 97.5 125.0 105.1 116.7 115.1 | 000 | 724 832 731 717 893 | 98.9 122.2 104.4 117.2 113.3 | C C | 730 813 727 715 875 | 99.7 119.4 103.9 116.8 111.0 108.3 | c c c | 736 802 723 712 855 4471 | 100.5 117.8 103.3 116.3 108.5 107.5 | - |
| Hollifield Station ES Manor Woods ES Northfield ES St Johns Lane ES Waverly ES Region Totals Southeastern | 732 681 700 612 788 4160 | 732 681 700 612 788 4160 | 732 681 700 612 788 4160 | 789 813 755 713 867 4614 | 107.8 119.4 107.9 116.5 110.0 110.9 | 00000 | 767 829 749 707 877 4613 | 104.8 121.7 107.0 115.5 111.3 110.9 | 00000 | 751 846 747 709 868 4598 | 102.6 124.2 106.7 115.8 110.2 110.5 | с с с | 726 850 747 705 864 4564 | 99.2 124.8 106.7 115.2 109.6 109.7 | 709 850 742 701 897 4565 | 96.9 124.8 106.0 114.5 113.8 109.7 | 0000 | 696 840 741 717 912 4562 | 95.1 123.3 105.9 117.2 115.7 109.7 | 0000 | 714 851 736 714 907 | 97.5 125.0 105.1 116.7 115.1 | 000 | 724 832 731 717 893 | 98.9 122.2 104.4 117.2 113.3 | C C | 730 813 727 715 875 | 99.7 119.4 103.9 116.8 111.0 | 0 0 0 | 736 802 723 712 855 | 100.5 117.8 103.3 116.3 108.5 107.5 | - |
| Hollifield Station ES Manor Woods ES Northfield ES ST Johns Lane ES Waverly ES Region Totals Southeastern Atholton ES | 732 681 700 612 788 4160 424 | 732 681 700 612 788 4160 424 | 732 681 700 612 788 4160 424 | 789 813 755 713 867 4614 476 | 107.8 119.4 107.9 116.5 110.0 110.9 | 00000 | 767 829 749 707 877 4613 473 | 104.8 121.7 107.0 115.5 111.3 110.9 | 00000 | 751 846 747 709 868 4598 475 | 102.6 124.2 106.7 115.8 110.2 110.5 | 0000 0 | 726 850 747 705 864 4564 4564 | 99.2 124.8 106.7 115.2 109.6 109.7 | 709 850 742 701 897 4565 4565 | 96.9 124,8 106.0 114.5 113,8 109.7 | 0000 0 | 696 840 741 717 912 4562 | 95.1 123.3 105.9 117.2 115.7 109.7 | 0000 0 | 714 851 736 714 907 4574 | 97.5 125.0 105.1 116.7 115.1 110.0 | 0000 | 724 832 731 717 893 4545 479 | 98.9 122.2 104.4 117.2 113.3 109.3 | 000 | 730 813 727 715 875 4505 478 | 99.7 119.4 103.9 116.8 111.0 108.3 | 0 0 0 | 736 802 723 712 855 4471 477 | 100.5 117.8 103.3 116.3 108.5 107.5 | ē |
| Hollifield Station ES Manor Waods ES Northfield ES St Johns Lane ES Waverly ES Region Totals Southeastem Atholton ES Boliman Brädge ES | 732 681 700 612 788 4160 424 666 | 732 681 700 612 788 4160 424 666 | 732 681 700 612 788 4160 424 666 | 789 813 755 713 867 4614 476 736 | 107.8 119.4 107.9 116.5 110.0 110.9 112.3 110.5 | 00000 00 | 767 829 749 707 877 4613 473 749 | 104.8 121.7 107.0 115.5 111.3 110.9 111.6 112.5 | 00000 00 | 751 846 747 709 868 4598 4598 475 762 | 102.6 124.2 106.7 115.8 110.2 110.5 112.0 114.4 | 0000 00 | 726 850 747 705 864 4564 4564 476 763 | 99.2 124.8 106.7 115.2 109.6 109.7 109.7 | 709 850 742 701 897 4565 4565 | 96.9 124.8 106.0 114.5 113.8 109.7 112.3 115.5 | 0000 00 | 696 840 741 717 912 4562 4562 | 95.1 123.3 105.9 117.2 115.7 109.7 112.7 116.5 | 0000 00 | 714 851 736 714 907 4574 4574 | 97.5 125.0 105.1 116.7 115.1 110.0 113.0 119.4 | 0000 000 | 724 832 731 717 893 4545 4545 | 98.9 122.2 104.4 117.2 113.3 109.3 113.0 120.7 | 000 | 730 813 727 715 875 4505 4505 | 99.7 119.4 103.9 116.8 111.0 108.3 112.7 120.7 | 000 | 736 802 723 712 855 4471 477 807 | 100.5 117.8 103.3 116.3 108.5 107.5 112.5 121.2 | ċ |
| Hollifield Station ES Manor Woods ES Northfield ES St Johns Lane ES Waverly ES Region Totals Southeastern Atholton ES Bolliman Bridge ES Forest Ridge ES | 732 681 700 612 788 4160 424 666 691 | 732 681 700 612 788 4160 424 666 691 | 732 681 700 612 788 4160 424 666 691 | 789 813 755 713 867 4614 476 736 793 | 107.8 119.4 107.9 116.5 110.0 110.9 112.3 110.5 114.8 | 00000 0000 | 767 829 749 707 877 4613 473 749 823 | 104.8 121.7 107.0 115.5 111.3 110.9 111.6 112.5 119.1 | 00000 000 | 751 846 747 709 868 4598 475 762 881 | 102.6 124.2 106.7 115.8 110.2 110.5 112.0 114.4 127.5 | 0000 0 | 726 850 747 705 864 4564 476 763 934 | 99.2 124.8 106.7 115.2 109.6 109.7 112.3 114.6 135.2 | 709 850 742 701 897 4565 4565 4565 476 769 994 | 96.9 124.8 106.0 114.5 113.8 109.7 112.3 115.5 143.8 | 0000 0 | 696 840 741 717 912 4562 478 776 1039 | 95.1 123.3 105.9 117.2 115.7 109.7 112.7 116.5 150.4 | 0000 00 | 714 851 736 714 907 4574 479 795 1062 | 97.5 125.0 105.1 116.7 115.1 110.0 113.0 119.4 153.7 | 0000 | 724 832 731 717 893 4545 479 804 1089 | 98.9 122.2 104.4 117.2 113.3 109.3 113.0 120.7 157.6 | 000 | 730 813 727 715 875 4505 478 804 1086 | 99.7 119.4 103.9 116.8 111.0 108.3 112.7 120.7 157.2 | 0 0 0 | 736 802 723 712 855 4471 477 807 1069 | 100.5 117.8 103.3 116.3 108.5 107.5 112.5 121.2 154.7 | ē |
| Hollifield Station ES Manor Woods ES Northfield ES St Johns Lane ES Waverly ES Region Totals Southeastern Atholton ES Boliman Bridge ES Forest Ridge ES Gorman Crossing ES | 732 681 700 612 788 4160 424 666 691 735 | 732 681 700 612 788 4160 424 666 691 735 | 732 681 700 612 788 4160 424 666 691 735 | 789 813 755 713 867 4614 476 736 793 806 | 107.8 119.4 107.9 116.5 110.0 110.9 112.3 110.5 114.8 109.7 | 0000 0000 | 767 829 749 707 877 4613 473 749 823 787 | 104.8 121.7 107.0 115.5 111.3 110.9 111.6 112.5 119.1 107.1 | 0000 0000 | 751 846 747 709 868 4598 475 762 881 757 | 102.6 124.2 106.7 115.8 110.2 110.5 112.0 114.4 127.5 103.0 | 0000 000 | 726 850 747 705 864 4564 476 763 934 732 | 99.2 124.8 106.7 115.2 109.6 109.7 112.3 114.6 135.2 99.6 | 709 850 742 701 897 4565 4565 476 769 994 741 | 96.9 124.8 106.0 114.5 113.8 109.7 112.3 115.5 143.8 100.8 | 000 000 | 696 840 741 717 912 4562 478 776 1039 740 | 95.1 123.3 105.9 117.2 115.7 109.7 112.7 116.5 150.4 100.7 | 0000 000 | 714 851 736 714 907 4574 479 795 1062 731 | 97.5 125.0 105.1 116.7 115.1 110.0 113.0 119.4 153.7 99.5 | 0000 0000 | 724 832 731 717 893 4545 479 804 1089 732 | 98.9 122.2 104.4 117.2 113.3 109.3 109.3 113.0 120.7 157.6 99.6 | 000 000 | 730 813 727 715 875 4505 478 804 1086 728 | 99.7 119.4 103.9 116.8 111.0 108.3 112.7 120.7 157.2 99.0 | 000 | 736 802 723 712 855 4471 477 807 1069 721 | 100.5 117.8 103.3 116.3 108.5 107.5 112.5 121.2 154.7 98.1 | C C C C C C C |
| Hollifield Station ES Manor Woods ES Northfield ES St Johns Lane ES Waverly ES Region Totals Southeastern Atholton ES Bollman Bridge ES Forest Ridge ES | 732 681 700 612 788 4160 424 666 691 735 465 | 732 681 700 612 788 4160 424 666 691 735 465 | 732 681 700 612 788 4160 424 666 691 735 465 | 789 813 755 713 867 4614 476 736 793 806 508 | 107.8 119.4 107.9 116.5 110.0 110.9 112.3 110.5 114.8 109.7 109.2 | 00000 00000 | 767 829 749 707 877 4613 473 749 823 787 505 | 104.8 121.7 107.0 115.5 111.3 110.9 111.6 112.5 119.1 107.1 108.6 | 00000 00000 | 751 846 747 709 868 4598 475 762 881 757 521 | 102.6 124.2 106.7 115.8 110.2 110.5 112.0 114.4 127.5 103.0 112.0 | 0000 0000 | 726 850 747 705 864 4564 4564 476 763 934 732 549 | 99.2 124.8 106.7 115.2 109.6 109.7 112.3 114.6 135.2 99.6 118.1 | 709 850 742 701 897 4565 4565 4769 994 741 558 | 96.9 124.8 106.0 114.5 113.8 109.7 112.3 115.5 143.8 100.8 120.0 | 0000 0000 | 696 840 741 717 912 4562 478 776 1039 740 556 | 95.1 123.3 105.9 117.2 115.7 109.7 112.7 116.5 150.4 100.7 119.6 | 0000 000 0 | 714 851 736 714 907 4574 479 795 1062 731 551 | 97.5 125.0 105.1 116.7 115.1 110.0 119.4 153.7 99.5 118.5 | | 724 832 731 717 893 4545 479 804 1089 732 548 | 98.9 122.2 104.4 117.2 113.3 109.3 113.0 120.7 157.6 99.6 117.8 | 000 000 0 | 730 813 727 715 875 4505 4505 478 804 1086 728 536 | 99.7 119.4 103.9 116.8 111.0 108.3 112.7 120.7 120.7 120.7 15.3 | 000 | 736 802 723 712 855 4471 477 807 1069 721 521 | 100.5 117.8 103.3 116.3 108.5 107.5 107.5 112.5 121.2 154.7 98.1 112.0 | 000 0 |
| Hollifield Station ES Manor Woods ES Northfield ES St Johns Lane ES Waverly ES Region Totals Southeastern Atholton ES Bollman Bridge ES Forest Ridge ES Gorman Crossing ES | 732 681 700 612 788 4160 424 666 691 735 | 732 681 700 612 788 4160 424 666 691 735 | 732 681 700 612 788 4160 424 666 691 735 | 789 813 755 713 867 4614 476 736 793 806 | 107.8 119.4 107.9 116.5 110.0 110.9 112.3 110.5 114.8 109.7 | 0000 0000 | 767 829 749 707 877 4613 473 749 823 787 | 104.8 121.7 107.0 115.5 111.3 110.9 111.6 112.5 119.1 107.1 108.6 128.3 | 0000 0000 | 751 846 747 709 868 4598 475 762 881 757 521 856 | 102.6 124.2 106.7 115.8 110.2 110.5 112.0 114.4 127.5 103.0 112.0 131.1 | 0000 000 | 726 850 747 705 864 4564 4564 476 763 934 732 549 896 | 99.2 124.8 106.7 115.2 109.6 109.7 109.7 109.7 112.3 114.6 135.2 99.6 118.1 137.2 | 709 850 742 701 897 4565 476 769 944 741 558 944 | 96.9 124.8 106.0 114.5 113.8 109.7 112.3 115.5 143.8 100.8 120.0 144.6 | 0000 0000 | 696 840 741 717 912 4562 478 776 1039 740 556 1000 | 95.1 123.3 105.9 117.2 115.7 109.7 112.7 116.5 150.4 100.7 119.6 153.1 | 0000 000 | 714 851 736 714 907 4574 479 795 1062 731 551 1035 | 97.5 125.0 105.1 116.7 115.1 110.0 113.0 113.0 119.4 153.7 99.5 118.5 158.5 | 0000 0000 | 724 832 731 717 893 4545 479 804 1089 732 548 1057 | 98.9 122.2 104.4 117.2 113.3 109.3 113.0 120.7 157.6 117.8 161.9 | 000 000 | 730 813 727 715 875 4505 478 804 1086 728 536 1054 | 99.7 119.4 103.9 116.8 111.0 108.3 112.7 120.7 157.2 99.0 115.3 161.4 | 000 | 736 802 723 712 855 4471 477 807 1069 721 1035 | 100.5 117.8 103.3 116.3 108.5 107.5 107.5 107.5 112.5 121.2 154.7 98.1 112.0 158.5 | C C C C C C C |
| Hollifield Station ES Manor Woods ES Northfield ES St Johns Lane ES Waverly ES Region Totals Southeastern Atholton ES Bollman Bridge ES Forest Ridge ES Gorman Crossing ES Guilford ES | 732 681 700 612 788 4160 424 666 691 735 465 | 732 681 700 612 788 4160 424 666 691 735 465 | 732 681 700 612 788 4160 424 666 691 735 465 | 789 813 755 713 867 4614 476 736 793 806 508 | 107.8 119.4 107.9 116.5 110.0 110.9 112.3 110.5 114.8 109.7 109.2 | 00000 00000 | 767 829 749 707 877 4613 473 749 823 787 505 | 104.8 121.7 107.0 115.5 111.3 110.9 111.6 112.5 119.1 107.1 108.6 | 00000 00000 | 751 846 747 709 868 4598 475 762 881 757 521 | 102.6 124.2 106.7 115.8 110.2 110.5 112.0 114.4 127.5 103.0 112.0 | 0000 0000 | 726 850 747 705 864 4564 4564 476 763 934 732 549 | 99.2 124.8 106.7 115.2 109.6 109.7 112.3 114.6 135.2 99.6 118.1 | 709 850 742 701 897 4565 4565 4769 994 741 558 | 96.9 124.8 106.0 114.5 113.8 109.7 112.3 115.5 143.8 100.8 120.0 144.6 96.4 | 0000 000 00 | 696 840 741 717 912 4562 478 776 1039 740 556 | 95.1 123.3 105.9 117.2 115.7 109.7 112.7 116.5 150.4 100.7 119.6 153.1 98.0 | 0000 000 00 | 714 851 736 714 907 4574 479 795 1062 731 551 1035 596 | 97.5 125.0 105.1 116.7 115.1 110.0 113.0 119.4 153.7 99.5 118.5 158.5 97.9 | | 724 832 731 717 893 4545 479 804 1089 732 548 1057 621 | 98.9 122.2 104.4 117.2 113.3 109.3 113.0 120.7 157.6 99.6 117.8 | 000 000 0 | 730 813 727 715 875 4505 4505 478 804 1086 728 536 1054 623 | 99.7 119.4 103.9 114.8 111.0 108.3 112.7 120.7 157.2 99.0 1157.2 99.0 1157.4 161.4 102.3 | 000 000 00 | 736 802 723 712 855 4471 477 807 1069 721 521 1035 624 | 100.5 117.8 103.3 116.3 108.5 107.5 107.5 112.5 121.2 154.7 98.1 112.0 158.5 102.5 | 000 00 |
| Hollifield Station ES Manor Woods ES Northfield ES St Johns Lane ES Waverly ES Region Totals Southeastern Atholton ES Boliman Bridge ES Forest Ridge ES Gorman Crossing ES Guifford ES Hammond ES Laurel Woods ES | 732 681 700 612 788 4160 424 666 691 735 465 653 | 732 681 700 612 788 4160 424 666 691 735 465 653 | 732 681 700 612 788 4160 424 666 691 735 465 653 | 789 813 755 713 867 4614 476 736 793 806 508 783 | 107.8 119.4 107.9 116.5 110.0 110.9 112.3 110.5 114.8 109.7 109.2 119.9 | 00000 000000 | 767 829 749 707 877 4613 473 749 823 787 505 838 | 104.8 121.7 107.0 115.5 111.3 110.9 111.6 112.5 119.1 107.1 108.6 128.3 | 00000 00000 | 751 846 747 709 868 4598 475 762 881 757 521 856 | 102.6 124.2 106.7 115.8 110.2 110.5 112.0 114.4 127.5 103.0 112.0 131.1 | 0000 0000 | 726 850 747 705 864 4564 4564 476 763 934 732 549 896 | 99.2 124.8 106.7 115.2 109.6 109.7 112.3 114.6 135.2 99.6 118.1 137.2 96.7 | 709 850 742 701 897 4565 476 769 944 741 558 944 | 96.9 124.8 106.0 114.5 113.8 109.7 112.3 115.5 143.8 100.8 120.0 144.6 96.4 | 0000 000 00 | 696 840 741 717 912 4562 478 776 1039 740 556 1000 | 95.1 123.3 105.9 117.2 115.7 109.7 112.7 116.5 150.4 100.7 119.6 153.1 | 0000 000 00 | 714 851 736 714 907 4574 479 795 1062 731 551 1035 | 97.5 125.0 105.1 116.7 115.1 110.0 113.0 113.0 119.4 153.7 99.5 118.5 158.5 | | 724 832 731 717 893 4545 479 804 1089 732 548 1057 | 98.9 122.2 104.4 117.2 113.3 109.3 113.0 120.7 157.6 117.8 161.9 | 000 000 0 | 730 813 727 715 875 4505 478 804 1086 728 536 1054 | 99.7 119.4 103.9 116.8 111.0 108.3 112.7 120.7 157.2 99.0 115.3 161.4 | 000 | 736 802 723 712 855 4471 477 807 1069 721 521 1035 624 | 100.5 117.8 103.3 116.3 108.5 107.5 107.5 107.5 112.5 121.2 154.7 98.1 112.0 158.5 | 000 0 |
| Hollifield Station ES Manor Woods ES Northfield ES St Johns Lane ES Waverly ES Region Totals Southeastern Atholton ES Bolliman Bridge ES Gorman Crossing ES Guilford ES Hammond ES | 732 681 700 612 788 4160 424 666 691 735 465 653 609 | 732 681 700 612 788 4160 424 666 691 735 465 653 609 | 732 681 700 612 788 4160 424 666 691 735 465 653 609 | 789 813 755 713 867 4614 476 736 793 806 508 783 602 | 107.8 119.4 107.9 116.5 110.0 110.9 112.3 110.5 114.8 109.7 109.2 119.9 98.9 | 00000 000000 | 767 829 749 707 877 4613 473 749 823 787 823 787 505 838 591 | 104.8 121.7 107.0 115.5 111.3 110.9 111.6 112.5 119.1 107.1 108.6 128.3 97.0 | 00000 000000 | 751 846 747 709 868 4598 475 762 881 757 521 856 590 | 102.6 124.2 106.7 115.8 110.2 110.5 112.0 114.4 127.5 103.0 112.0 112.0 113.1 96.9 | | 726 850 747 705 864 4564 476 763 934 732 549 896 589 | 99.2 124.8 106.7 115.2 109.6 109.7 112.3 114.6 135.2 99.6 118.1 137.2 96.7 | 709 850 742 701 897 4565 4565 4565 4769 769 741 558 944 587 | 96.9 124.8 106.0 114.5 113.8 109.7 112.3 115.5 143.8 100.8 120.0 144.6 96.4 | 0000 000 00 | 696 840 741 717 912 4562 478 776 1039 740 556 1000 597 | 95.1 123.3 105.9 117.2 115.7 109.7 112.7 116.5 150.4 100.7 119.6 153.1 98.0 | 0000 000 00 | 714 851 736 714 907 4574 479 795 1062 731 551 1035 596 | 97.5 125.0 105.1 116.7 115.1 110.0 113.0 119.4 153.7 99.5 118.5 158.5 97.9 | 0000 000 00 | 724 832 731 717 893 4545 479 804 1089 732 548 1057 621 | 98.9 122.2 104.4 117.2 113.3 109.3 113.0 120.7 157.6 99.6 117.8 161.9 102.0 | 000 000 00 | 730 813 727 715 875 4505 4505 478 804 1086 728 536 1054 623 | 99.7 119.4 103.9 114.8 111.0 108.3 112.7 120.7 157.2 99.0 1157.2 99.0 1157.4 161.4 102.3 | 000 000 00 | 736 802 723 712 855 4471 477 807 1069 721 521 1035 624 | 100.5 117.8 103.3 116.3 108.5 107.5 107.5 112.5 121.2 154.7 98.1 112.0 158.5 102.5 | 000 00 |
| Hollifield Station ES Manor Woods ES Northfield ES St Johns Lane ES Waverly ES Region Totals Southeastem Atholton ES Bollman Bridge ES Forest Ridge ES Gorman Crossing ES Guilford ES Hammond ES Laurel Woods ES Region Totals | 732 681 700 612 788 4160 424 666 691 735 465 653 609 | 732 681 700 612 788 4160 424 666 691 735 465 653 609 | 732 681 700 612 788 4160 424 666 691 735 465 653 609 | 789 813 755 713 867 4614 476 736 793 806 508 783 602 | 107.8 119.4 107.9 116.5 110.0 110.9 112.3 110.5 114.8 109.7 109.2 119.9 98.9 | 00000 000000 | 767 829 749 707 877 4613 473 749 823 787 823 787 505 838 591 | 104.8 121.7 107.0 115.5 111.3 110.9 111.6 112.5 119.1 107.1 108.6 128.3 97.0 | 00000 000000 | 751 846 747 709 868 4598 475 762 881 757 521 856 590 | 102.6 124.2 106.7 115.8 110.2 110.5 112.0 114.4 127.5 103.0 112.0 112.0 113.1 96.9 | | 726 850 747 705 864 4564 476 763 934 732 549 896 589 | 99.2 124.8 106.7 115.2 109.6 109.7 112.3 114.6 135.2 99.6 118.1 137.2 96.7 | 709 850 742 701 897 4565 4565 4565 4769 769 741 558 944 587 | 96.9 124.8 106.0 114.5 113.8 109.7 112.3 115.5 143.8 100.8 120.0 144.6 96.4 | 0000 000 00 | 696 840 741 717 912 4562 478 776 1039 740 556 1000 597 | 95.1 123.3 105.9 117.2 115.7 109.7 112.7 116.5 150.4 100.7 119.6 153.1 98.0 122.2 | 0000 000 00 | 714 851 736 714 907 4574 479 795 1062 731 551 1035 596 5249 | 97.5 125.0 105.1 116.7 115.1 110.0 113.0 119.0 113.0 119.0 113.0 119.0 113.0 119.0 113.0 119.0 113.0 119.0 113.0 119.0 113.0 119.0 113.0 119.0 113.0 119.0 115.1 115.2 115.2 115.2 115.2 115.2 | 0000 000 00 | 724 832 731 717 893 4545 479 804 1089 732 548 1057 621 5330 | 98.9 122.2 104.4 117.2 113.3 109.3 113.0 120.7 157.6 117.8 161.9 102.0 125.6 | 000 000 00 | 730 813 727 715 875 4505 4505 478 804 1086 728 536 1054 623 5309 | 99.7 119.4 103.9 116.8 111.0 108.3 112.7 120.7 157.2 99.0 115.3 161.4 102.3 125.1 | 000 000 00 | 736 802 723 712 855 4471 477 807 1069 721 521 1035 624 5254 | 100.5 117.8 103.3 108.5 107.5 107.5 107.5 107.5 121.2 154.7 98.1 112.0 158.5 102.5 123.8 | 000 00 |
| Hollifield Station ES Manor Woods ES Northfield ES St Johns Lane ES Waverly ES Region Totals Southeastern Atholton ES Boliman Bridge ES Forest Ridge ES Gorman Crossing ES Guifford ES Hammond ES Laurel Woods ES Region Totals | 732 681 700 612 788 4160 424 666 691 735 465 653 609 4243 | 732 681 700 612 788 4160 424 666 691 735 465 653 609 4243 | 732 681 700 612 788 4160 424 666 691 735 465 653 609 4243 | 789 813 755 713 867 4614 476 733 806 508 783 602 4704 | 107.8 119.4 107.9 116.5 110.0 110.9 112.3 110.5 114.8 109.7 109.2 119.9 98.9 110.9 | 00000 000000 | 767 829 749 707 877 4613 473 749 823 787 505 838 838 591 4766 | 104.8 121.7 107.0 115.5 111.3 110.9 111.6 112.5 119.1 107.1 108.6 128.3 97.0 112.3 | 00000 000000 | 751 846 747 709 868 4598 4598 4755 762 881 757 521 856 590 4842 | 102.6 124.2 106.7 115.8 110.2 110.5 112.0 114.4 127.5 103.0 112.0 112.0 131.1 96.9 114.1 | | 726 850 747 705 864 4564 4564 4564 476 763 934 732 549 896 589 4939 | 99.2 124.8 106.7 115.2 109.6 109.7 112.3 114.6 135.2 99.6 118.1 137.2 96.7 116.4 | 709 850 742 897 4565 4565 4565 4565 769 994 741 558 558 5069 | 96.9 124.8 106.0 114.5 113.8 109.7 112.3 115.5 143.8 100.8 120.0 144.6 96.4 | 0000 000 00 | 696 840 741 717 912 4562 478 776 1039 740 556 1000 597 | 95.1 123.3 105.9 117.2 115.7 109.7 112.7 116.5 150.4 100.7 119.6 153.1 98.0 | 0000 000 00 | 714 851 736 714 907 4574 479 795 1062 731 551 1035 596 | 97.5 125.0 105.1 116.7 115.1 110.0 113.0 119.4 153.7 99.5 118.5 158.5 97.9 | 0000 000 00 | 724 832 731 717 893 4545 479 804 1089 732 548 1057 621 | 98.9 122.2 104.4 117.2 113.3 109.3 113.0 120.7 157.6 99.6 117.8 161.9 102.0 | 000 000 00 | 730 813 727 715 875 4505 4505 478 804 1054 623 536 1054 623 5309 578 | 99.7 119.4 103.9 114.8 111.0 108.3 112.7 120.7 157.2 99.0 1157.2 99.0 1157.4 161.4 102.3 | | 736 802 723 712 855 4471 477 807 1069 721 1035 624 5254 603 | 100.5 117.8 103.3 116.3 108.5 107.5 107.5 112.5 121.2 154.7 98.1 112.0 158.5 102.5 102.5 102.5 123.8 | 000 00 |
| Hollifield Station ES Manor Woods ES Northfield ES St Johns Lane ES Waverly ES Region Totals Southeastern Atholton ES Boilman Bridge ES Forest Ridge ES Gorman Crossing ES Guilford ES Harmmond ES Laurel Woods ES Region Totals Western Bushy Park ES | 732 681 700 612 788 4160 424 666 691 735 465 465 465 465 465 465 465 465 735 465 735 | 732 681 700 612 788 4160 424 666 691 735 465 653 609 4243 788 | 732 681 700 612 788 4160 424 666 691 735 653 609 4243 788 | 789 813 755 713 867 4614 476 736 793 806 508 508 508 508 502 4704 | 107.8 119.4 107.9 116.5 110.0 110.5 114.8 109.7 109.7 109.7 119.9 98.9 110.9 71.1 | 000000 0 | 767 829 749 767 877 4613 473 749 823 787 823 787 505 838 591 4766 | 104.8 121.7 107.0 115.5 111.3 110.9 111.6 112.5 119.1 107.1 108.6 128.3 97.0 112.3 | 000000 0 | 751 846 747 709 868 4598 4598 475 762 881 757 521 856 590 4842 | 102.6 124.2 106.7 115.8 110.2 110.5 112.0 114.4 127.5 103.0 112.0 112.0 112.0 112.0 112.0 131.1 96.9 114.1 | | 726 850 747 705 864 4564 476 763 934 732 549 896 589 4939 4939 | 99.2 124.8 106.7 115.2 109.6 109.6 109.7 112.3 114.6 135.2 99.6 118.1 135.2 99.6 118.1 135.2 96.7 116.4 | 709 850 742 701 897 4565 4766 769 994 741 5588 944 587 5069 | 96.9 124.8 106.0 114.5 113.8 109.7 112.3 115.5 143.8 100.8 120.0 144.6 96.4 119.5 70.2 | | 696 840 741 912 4562 478 776 1039 740 556 1000 597 5186 | 95.1 123.3 105.9 117.2 115.7 109.7 112.7 116.5 150.4 100.7 119.6 153.1 98.0 122.2 | 0000 000 00 | 714 851 736 714 907 4574 479 795 1062 731 551 1035 596 5249 593 | 97.5 125.0 105.1 116.7 115.1 110.0 113.0 119.0 113.0 119.0 113.0 119.0 113.0 119.0 113.0 119.0 113.0 119.0 113.0 119.0 113.0 119.0 113.0 119.0 115.1 115.2 115.2 115.2 115.2 | 0000 000 00 | 724 832 731 717 893 4545 4545 479 804 1089 732 548 1057 621 5330 593 | 98.9 122.2 104.4 117.2 113.3 109.3 113.0 120.7 157.6 117.8 161.9 102.0 125.6 | 000 000 00 | 730 813 727 715 875 4505 4505 478 804 1086 728 536 1054 623 5309 | 99.7 119.4 103.9 116.8 111.0 108.3 112.7 120.7 157.2 99.0 115.3 161.4 102.3 125.1 | 000 000 00 | 736 802 723 712 855 4471 477 807 1069 721 1035 624 5254 603 | 100.5 117.8 103.3 108.5 107.5 107.5 107.5 107.5 121.2 154.7 98.1 112.0 158.5 102.5 123.8 | 000 00 |
| Hollifield Station ES Manor Woods ES Northfield ES St Johns Lane ES Waverly ES Region Totals Southeastern Atholton ES Bollman Bridge ES Forest Ridge ES Gorman Crossing ES Gouïford ES Hammond ES Laurel Woods ES Region Totals Western Bushy Park ES Clarksville ES | 732 681 700 612 788 4160 424 666 691 735 465 465 465 465 465 465 465 465 3 609 4243 788 543 | 732 681 700 612 788 4160 424 666 691 735 465 653 609 4243 788 543 | 732 681 700 612 788 4160 424 666 691 735 465 653 609 4243 788 788 543 | 789 813 755 713 867 4614 476 736 793 806 508 783 602 4704 560 626 | 107.8 119.4 107.9 116.5 110.0 110.9 10 | 00000 000000 | 767 829 749 877 4613 473 749 823 787 505 838 838 591 4766 547 618 | 104.8 121.7 107.0 115.5 111.3 110.9 111.6 112.5 119.1 107.1 108.6 128.3 97.0 112.3 69.4 113.8 | 00000 000000 | 751 846 747 709 868 4598 475 762 881 757 521 856 590 4842 590 4842 | 102.6 124.2 106.7 115.8 110.2 110.5 112.0 114.4 127.5 103.0 112.0 112.0 112.0 112.0 112.0 112.0 114.4 127.5 103.1 9 114.1 69.3 114.2 | | 726 850 747 705 864 4564 4564 476 763 934 732 549 896 589 4939 4939 | 99.2 124.8 106.7 115.2 109.6 109.6 109.7 112.3 114.6 114.6 115.2 99.6 118.1 137.2 96.7 116.4 70.2 115.1 | 709 850 742 701 897 4565 476 746 747 558 944 587 5069 5069 5533 626 | 96.9 124.8 106.0 114.5 113.8 105.7 112.3 115.5 143.8 100.8 120.0 144.6 96.4 119.5 70.2 115.3 | 0000 000 00 | 696 840 741 912 4562 478 776 1039 740 556 1000 597 5186 | 95.1 123.3 105.9 117.2 115.7 109.7 112.7 116.5 150.4 100.7 119.6 153.1 98.0 122.2 72.7 116.0 | 0000 000 00 | 714 851 736 714 907 4574 479 795 1062 731 551 1035 596 5249 593 631 | 97.5 125.0 105.1 116.7 115.1 110.0 113.0 119.4 153.7 99.5 118.5 97.9 123.7 75.3 116.2 | 000 00 00 0 | 724 832 731 717 893 4545 4545 479 804 1089 732 548 1057 621 5330 593 636 | 98.9 122.2 104.4 117.2 113.3 109.3 113.0 120.7 157.6 99.6 117.8 161.9 102.0 125.6 75.3 117.1 | | 730 813 727 715 875 4505 4505 4505 4505 1086 728 5304 1086 728 536 1054 623 5309 | 99.7 119.4 103.9 114.8 111.0 108.3 112.7 120.7 157.3 161.4 102.3 125.1 75.9 116.9 | | 736 802 723 712 855 4471 477 807 1069 721 521 1035 624 5254 603 633 | 100.5 117.8 103.3 116.3 108.5 107.5 112.5 121.2 154.7 781.1 112.0 158.5 102.5 123.8 76.5 116.6 | 000 00 |
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R: Replacement school school used to open in August 2022 as reflected in FY 2022 CIP. C: Constrained for future residential development.

ATTACHMENT 2

MIDDLE SCHOOLS - MAY 2021 APFO School Capacity Charl

Capacity Utilization Rates with Board of Education's Requested FY 2022 Capital Budget Projects Chart reflects May 2020 Projections and the Board of Education's Requested FY 2022 capacities.

| | | Capacit | У | 2 | 024-25 | | 2 | 025-26 | | 2 | 26-27 | | 2 | 027-28 | | 20 | 28-29 | | 20 | 29-30 | | 20 | 030-31 | | 20 | 031-32 | | 20 |)32-33 | | 20 | 033-34 | |
|--|-------|---------|-------|-------|---------|------|-------|---------|---|-------|---------|---|-------|---------|---|-------|---------|---|-------|---------|---------|-------|---------|----------------|-------|---------|-------|-------|---------|---|-------|---------|----------|
| the state of second | 2024 | 2025 | 2026 | Proj | % Util. | 1.00 | Proj | % Util. | | Proj | % Util. | | Proj | % Util. | · | Proj | % Ufil. | | Proj | % Util. | • • • • | Proj | % Util. | : [*] | Proj | % Util. | ••••• | Proj | % Util, | | Proj | % Util. | |
| Bonnie Branch MS | 701 | 701 | 701 | 733 | 104.6 | | 722 | 103.0 | | 725 | 103.4 | | 709 | 101.1 | | 717 | 102.3 | | 712 | 101.6 | | 716 | 102,1 | | 740 | 105.6 | | 748 | 106.7 | | 758 | 108.1 | |
| Burleigh Manor MS | 779 | 779 | 779 | 858 | 110.1 | С | 839 | 107.7 | | 855 | 109.8 | | 830 | 106.5 | | 840 | 107.8 | | 838 | 107.6 | | 846 | 108.6 | | 848 | 108.9 | | 851 | 109.2 | | 845 | 108.5 | 1 |
| Clarksville MS | 643 | 643 | 643 | 692 | 107.6 | | 709 | 110.3 | С | 734 | 114.2 | С | 726 | 112.9 | С | 729 | 113.4 | С | 719 | 111.8 | С | 711 | 110.6 | С | 699 | 108.7 | | 693 | 107.8 | | 689 | 107.2 | 1 |
| Dunioggin MS A | 565 | 565 | 565 | 616 | 109.0 | | 616 | 109.0 | | 614 | 108.7 | | 623 | 82.0 | | 617 | 81.2 | | 618 | 81.3 | | 617 | 81.2 | | 619 | 81.4 | | 620 | 81.6 | | 619 | 81.4 | |
| Ekridge Landing MS | 779 | 779 | 779 | 787 | 101.0 | | 798 | 102.4 | | 841 | 108.0 | | 867 | 111.3 | С | 878 | 112.7 | С | 868 | 111.4 | С | 899 | 115.4 | с | 912 | 117.1 | С | 945 | 121.3 | С | 936 | 120.2 | С |
| Ellicott Mills MS | 701 | 701 | 701 | 688 | 98.1 | | 700 | 99.9 | | 706 | 100.7 | | 703 | 100.3 | | 688 | 98.1 | | 677 | 96.6 | | 691 | 98.6 | | 724 | 103.3 | | 753 | 107.4 | | 762 | 108.7 | |
| Folly Quarter MS | 662 | 662 | 662 | 789 | 119.2 | С | 788 | 119.0 | С | 791 | 119.5 | С | 779 | 117.7 | с | 788 | 119.0 | С | 781 | 118.0 | С | 785 | 118.6 | С | 788 | 119.0 | С | 781 | 118.0 | С | 774 | 116.9 | c |
| Glenwood MS | 545 | 545 | 545 | 478 | 87.7 | | 497 | 91.2 | | 494 | 90.6 | | 494 | 90.6 | | 493 | 90.5 | | 501 | 91.9 | | 503 | 92.3 | | 501 | 91.9 | | 501 | 91.9 | | 501 | 91.9 | |
| Hammond MS | 604 | 604 | 604 | 817 | 135.3 | С | 822 | 136.1 | С | 855 | 141.6 | С | 849 | 140.6 | С | 867 | 143.5 | С | 855 | 141.6 | С | 888 | 147.0 | С | 910 | 150.7 | С | 939 | 155.5 | С | 948 | 157.0 | c |
| Harpers Choice MS | 506 | 506 | 506 | 470 | 92.9 | | 456 | 90.1 | | 465 | 91.9 | | 459 | 90.7 | | 468 | 92.5 | | 467 | 92,3 | | 472 | 93.3 | | 501 | 99.0 | | 528 | 104.3 | | 551 | 108.9 | |
| Lake Elkhorn MS | 643 | 643 | 643 | 531 | 82.6 | | 521 | 81.0 | | 524 | 81.5 | | 510 | 79.3 | | 509 | 79.2 | | 506 | 78.7 | | 514 | 79.9 | | 525 | 81.6 | | 563 | 87.6 | | 589 | 91.6 | |
| Lime Kiin MS | 721 | 721 | 721 | 762 | 105.7 | | 789 | 109.4 | | 808 | 112.1 | С | 825 | 114,4 | С | 811 | 112.5 | С | 788 | 109.3 | | 756 | 104.9 | | 729 | 101.1 | | 721 | 100.0 | | 716 | 99.3 | |
| Mayfield Woods MS | 798 | 798 | 798 | 843 | 105.6 | | 843 | 105.6 | | 876 | 109.8 | | 873 | 109.4 | | 896 | 112.3 | ¢ | 857 | 107.4 | | 893 | 111.9 | с | 931 | 116.7 | С | 991 | 124.2 | с | 997 | 124.9 | c |
| Mount View MS | 798 | 798 | 798 | 988 | 123.8 | С | 1003 | 125.7 | С | 1053 | 132.0 | с | 1039 | 130.2 | С | 1037 | 129.9 | С | 1033 | 129.4 | С | 1034 | 129.6 | с | 1049 | 131.5 | с | 1054 | 132.1 | ċ | 1050 | 131.6 | c |
| Murray Hill MS | 662 | 662 | 662 | 706 | 106.6 | | 726 | 109.7 | | 719 | 108.6 | | 735 | 111.0 | с | 720 | 108.8 | | 703 | 106,2 | | 684 | 103.3 | | 684 | 103.3 | | 684 | 103.3 | - | 683 | 103.2 | - 1 |
| Oakland Mills MS A | 506 | 506 | 506 | 526 | 104.0 | | 514 | 101.6 | | 522 | 103.2 | | 502 | 99.2 | | 502 | 99.2 | | 490 | 96.8 | | 491 | 61.5 | | 492 | 61.7 | | 502 | 62.9 | | 512 | 64.2 | |
| Patapsco MS | 643 | 643 | 643 | 744 | 115.7 | С | 754 | 117.3 | С | 753 | 117.1 | С | 769 | 119.6 | с | 760 | 118.2 | С | 760 | 118.2 | с | 745 | 115.9 | с | 730 | 113.5 | с | 718 | 111.7 | с | 713 | 110.9 | c |
| Patuxent Valley MS | 760 | 760 | 760 | 792 | 104.2 | | 805 | 105.9 | | 848 | 111.6 | ć | 887 | 116.7 | ć | 896 | 117.9 | č | 903 | 118.8 | ć | 914 | 120.3 | č | 955 | 125.7 | č | 999 | 131.4 | č | 1038 | 136.6 | č |
| Thomas Viaduct MS | 701 | 701 | 701 | 906 | 129.2 | с | 919 | 131.1 | С | 918 | 131.0 | c | 931 | 132.8 | c | 952 | 135.8 | ē | 979 | 139.7 | č | 1035 | 147.6 | č | 1085 | 154.8 | č | 1097 | 156.5 | č | 1055 | 150.5 | č |
| Wilde Lake MS | 740 | 740 | 740 | 765 | 103.4 | - | 769 | 103.9 | | 794 | 107.3 | 2 | 793 | 107.2 | - | 821 | 110.9 | ć | 820 | 110.8 | č | 835 | 112.8 | č | | 117.4 · | | 901 | 121.8 | č | 929 | 125.5 | č |
| Countywide Totals | 13457 | 13457 | 13457 | 14491 | 107.7 | | 14590 | 108.4 | | 14895 | 110.7 | | 14903 | 109.2 | | 14989 | 109.8 | | 14875 | 109.0 | | 15029 | 107.8 | - | 15291 | 109.7 | | 15589 | 111.8 | | 15665 | 112.3 | <u> </u> |

'A' includes additions as reflected in FY 2022 CIP for Grades 6-8

HIGH SCHOOLS - MAY 2021 APFO School Capacity Chart

Capacity Utilization Rates with Board of Education's Requested FY 2022 Capital Budget Projects Chart reflects May 2020 Projections and the Board of Education's Requested FY 2022 capacities.

| | | c | apacity | 7 | 20 | 24-25 | 20 | 25-26 | 20 | 26-27 | 20 | 27-28 | 20 | 28-29 | 20 | 29-30 | 20 | 30-31 | 20 | 31-32 | 203 | 2-33 | | 133-34 |
|--------------------|----|-------|---------|-------|-------|----------------|--------|---------|--------|----------------|-------|----------------|--------|---------|--------|----------------|--------|----------------|-------|----------------|--------|----------------|--------|---------|
| | | 2024 | 2025 | 2026 | Proj | % Util. | Proj | % Util. | Ртој | % Util. | Proj | % Util. | Proj | % Util. | Proj | % Util. | Proj | % Util. | Proj | % Util. | Proj 🖇 | % Util. | | |
| Atholton HS | | 1460 | 1460 | 1460 | 1651 | 113.1 | 1680 | 115,1 (| 1687 | 115.5 C | 1706 | 116.8 C | 1748 | 119.7 | C 1759 | 120.5 C | 1759 | 120.5 C | 1777 | 121.7 C | 1788 | 122.5 C | 1788 | 122.5 C |
| Centennial HS | А | 1360 | 1360 | 1360 | 1443 | 106.1 | 1432 | 105.3 | 1409 | 103.6 | 1401 | 103.0 | 1377 | 101.3 | 1372 | 100.9 | 1372 | 100.9 | 1375 | 80.9 | 1362 | 80.1 | 1364 | 80.2 |
| Glenelg HS | | 1420 | 1420 | 1420 | 1518 | 106.9 | 1488 | 104.8 | 1493 | 105.1 | 1528 | 107.6 | 1533 | 108.0 | 1561 | 109.9 | 1561 | 109.9 | 1561 | 109.9 | | 108.9 | 1544 | 108.7 |
| Hammond HS | А | 1420 | 1420 | 1420 | 1490 | 104.9 | 1527 | 107.5 | 1525 | 107.4 | 1538 | 108.3 | 1569 | 110.5 | 1574 | 110.8 | 1574 | 110.8 | 1615 | 113.7 | 1651 | 116.3 C | : 1648 | 116.1 C |
| Howard HS | | 1420 | 1420 | 1420 | 1672 | 117.7 C | : 1661 | 117.0 (| 1686 | 118.7 C | 1733 | 122.0 C | 1746 | 123.0 | C 1769 | 124.6 C | : 1769 | 124.6 C | 1778 | 125.2 C | 1762 | 124.1 C | : 1765 | 124.3 C |
| Long Reach HS | | 1488 | 1488 | 1488 | 1976 | 132.8 C | 1998 | 134.3 | 1999 | 134.3 C | 2038 | 137.0 C | 2063 | 138.6 | C 2123 | 142.7 C | 2123 | 142.7 C | 2156 | 144,9 C | 2163 | 145.4 C | : 2177 | 146.3 C |
| Marriotts Ridge HS | | 1615 | 1615 | 1615 | 1942 | 120.2 C | 2008 | 124.3 | 2015 | 124.8 C | 2046 | 126.7 C | 2014 | 124.7 | C 2037 | 126.1 C | 2037 | 126.1 C | 2075 | | 2039 | 126.3 C | | 126.4 C |
| Mt Hebron HS | | 1400 | 1400 | 1400 | 1732 | 123.7 C | : 1774 | 126.7 | C 1773 | 126.6 C | 1774 | 126.7 C | 1806 | 129.0 | C 1806 | 129.0 C | : 1806 | 129.0 C | 1821 | 130.1 C | 1834 | 131.0 C | : 1807 | 129.1 C |
| New HS #13 | NS | 1658 | 1658 | 1658 | | | | | | | | | | | | | | | | | | | | |
| Oakland Mills HS | | 1400 | 1400 | 1400 | 1555 | 111.1 | 1571 | 112.2 | 1548 | 110.6 | 1571 | 112.2 | 1566 | 111.9 | 1563 | 111.6 | 1563 | 111.6 | 1567 | 111.9 | 1564 | 111.7 | 1556 | 111.1 |
| Reservoir HS | | 1551 | 1551 | 1551 | 2128 | 137.2 0 | 2184 | 140.8 | C 2231 | 143.8 C | 2236 | 144.2 C | 2330 | 150.2 | C 2352 | 151.6 C | : 2352 | 151.6 C | 2377 | 153.3 C | 2422 | 156.2 0 | : 2382 | 153.6 C |
| River Hill HS | | 1488 | 1488 | 1488 | 1274 | 85.6 | 1280 | 86.0 | 1278 | 85.9 | 1296 | 87.1 | 1330 | 89.4 | 1356 | 91.1 | 1356 | 91.1 | 1373 | 92.3 | 1379 | 92.7 | 1368 | 91.9 |
| Wilde Lake HS | | 1424 | 1424 | 1424 | 1339 | 94.0 | 1352 | 94.9 | 1335 | 93.8 | 1379 | 96.8 | 1401 | 98.4 | 1432 | 100.6 | 1432 | 100.6 | 1452 | 102.0 | 1435 | 100.8 | 1473 | |
| Countywide Totals | | 19104 | 19104 | 19104 | 19720 | 103.2 | 19955 | 104.5 | 19979 | 104.6 | 20246 | 106.0 | .20483 | 107.2 | 20704 | 108.4 | 20704 | 108.4 | 20927 | 107.6 | 20945 | 107.7 | 20914 | 107.6 |

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'A' includes additions as reflected in FY 2022 CIP for Grades 9-12

'NS' includes new school as reflected in FY 2022 CIP for Grades 9-12

C: Constrained for future residential development.

ATTACHMENT 3

I. State and Local Capacities of the Facilities

Note: The State Rated Capacities (SRC) are current as of the writing of this report. Review and update of SRCs occur individually on an as needed basis (ex. after additions, new schools). Additionally, the Interagency Commission on School Construction has a committee reviewing SRCs statewide. As of March 2020, updated SRCs for the elementary level were released and are reflected below. The methodology to calculate SRCs and/or the SRCs for middle and high schools may also be updated in the future.

| Elementary | Local | State | Middle | Local | Stat |
|-----------------------|-------|-------|---------------------|-------|------|
| Atholton ES | 424 | 463 | Bonnie Branch MS | 701 | 732 |
| Bellows Spring ES | 726 | 767 | Burleigh Manor MS | 779 | 795 |
| oliman Bridge ES | 666 | 775 | Clarksville MS | 643 | 619 |
| ryant Woods ES | 361 | 438 | Dunloggin MS | 565 | 619 |
| Bushy Park ES | 788 | 727 | Elkridge Landing MS | 779 | 760 |
| Centennial Lane ES | 647 | 731 | Ellicott Mills MS | 701 | 816 |
| Clarksville ES | 543 | 517 | Folly Quarter MS | 662 | 732 |
| Clemens Crossing ES | 521 | 525 | Glenwood MS | 545 | 64(|
| Cradierock ES | 398 | 573 | Hammond MS | 604 | 679 |
| Dayton Oaks ES | 700 | 793 | Harpers Choice MS | 506 | 619 |
| Deep Run ES | 769 | 798 | Lake Elkhorn MS | 643 | 76 |
| Ducketts Lane ES | 650 | 709 | Lime Kiln MS | 721 | 732 |
| Elkridge ES | 760 | 842 | Mayfield Woods MS | 798 | 773 |
| Forest Ridge ES | 691 | 662 | Mount View MS | 798 | 76 |
| Fulton ES | 757 | 762 | Murray Hill MS | 662 | 68 |
| Gorman Crossing ES | 735 | 902 | Oakland Mills MS | 506 | 59 |
| Guilford ES | 465 | 464 | Patapsco MS | 643 | 59 |
| Hammond ES | 653 | 681 | Patuxent Valley MS | 760 | 77 |
| Hanover Hills ES | 829 | 958 | Thomas Viaduct | 701 | 75 |
| Hollifield Station ES | 732 | 727 | Wilde Lake MS | 740 | 59 |
| llchester ES | 584 | 686 | | | |
| Jeffers Hill ES | 421 | 412 | | | |
| aurel Woods ES | 609 | 680 | | | |
| Lisbon ES | 527 | 513 | | | |
| Longfellow ES | 512 | 556 | High | Local | Sta |
| Manor Woods ES | 681 | 593 | Atholton HS | 1460 | 154 |
| Northfield ES | 700 | 731 | Centennial HS | 1360 | 109 |
| Phelps Luck ES | 597 | 617 | Glenelg HS | 1420 | 94 |
| Pointers Run ES | 744 | 780 | Hammond HS | 1220 | 143 |
| Rockburn ES | 584 | 716 | Howard HS | 1420 | 105 |
| Running Brook ES | 515 | 582 | Long Reach HS | 1488 | 143 |
| St Johns Lane ES | 612 | 593 | Marriotts Ridge H5 | 1615 | 143 |
| Stevens Forest ES | 380 | 450 | Mt Hebron HS | 1400 | 140 |
| Swansfield ES | 672 | 681 | Oakland Mills HS | 1400 | 113 |
| Talbott Springs ES | 377 | 434 | Reservoir HS | 1551 | 133 |
| Thunder Hill ES | 509 | 532 | River Hill HS | 1488 | 148 |
| Triadelphia Ridge ES | 584 | 614 | Wilde Lake HS | 1424 | 143 |
| Veterans ES | 799 | 914 | | | |
| Waterloo ES | 603 | 660 | | | |
| Waverly ES | 788 | 948 | | | |
| West Friendship ES | 414 | 422 | | | |
| | 468 | | | | |

II. The date of the last redistricting which impacted the attendance area of that school

l j

Most Recent Redistricting

 $\left\{ \right\}$

| | In effect | | In effect |
|-----------------------|-----------|---------------------|-----------|
| Atholton ES | 2012 | Bonnie Branch MS | 2020 |
| Bellows Spring ES | 2020 | Burleigh Manor MS | 2020 |
| Boliman Bridge ES | 2012 | Clarksville MS | 2018 |
| Bryant Woods ES | 2020 | Dunloggin MS | 2020 |
| Bushy Park ES | 2002 | Elkridge Landing MS | 2020 |
| Centennial Lane ES | 2007 | Ellicott Mills MS | 2020 |
| Clarksville ES | 2020 | Folly Quarter MS | 2020 |
| Clemens Crossing ES | 2020 | Glenwood MS | 2004 |
| Cradlerock ES | 2020 | Hammond MS | 2020 |
| Dayton Oaks ES | 2012 | Harpers Choice MS | 2020 |
| Deep Run ES | 2018 | Lake Elkhorn MS | 2020 |
| Ducketts Lane ES | 2020 | Lime Kiln MS | 2018 |
| Elkridge ES | 2020 | Mayfield Woods MS | 2020 |
| Forest Ridge ES | 2012 | Mount View MS | 2020 |
| Fulton ES | 2020 | Murray Hill MS | 2020 |
| Gorman Crossing ES | 2012 | Oakland Mills MS | 2020 |
| Guilford ES | 2020 | Patapsco MS | 2020 |
| Hammond ES | 2020 | Patuxent Valley MS | 2020 |
| Hanover Hills ES | 2018 | Thomas Viaduct MS | 2020 |
| Hollifield Station ES | 2020 | Wilde Lake MS | 2020 |
| llchester ES | 2020 | | |
| Jeffers Hill ES | 2020 | | |
| Laurel Woods ES | 2012 | | |
| Lisbon ES | 1998 | | |
| Longfellow ES | 2020 | | |
| Manor Woods ES | 2020 | | |
| Northfield ES | 2020 | | In effect |
| Phelps Luck ES | 2020 | Atholton HS | 2020 |
| Pointers Run ES | 2020 | Centennial HS | 2020 |
| Rockburn ES | 2018 | Glenelg HS | 2020 |
| Running Brook ES | 2020 | Hammond HS | 2020 |
| St Johns Lane ES | 2020 | Howard HS | 2020 |
| Stevens Forest ES | 2020 | Long Reach HS | 2020 |
| Swansfield ES | 2020 | Marriotts Ridge HS | 2020 |
| Talbott Springs ES | 2020 | Mt Hebron HS | 2020 |
| Thunder Hill ES | 2020 | Oakland Mills HS | 2020 |
| Triadelphia Ridge ES | 2020 | Reservoir HS | 2020 |
| Veterans ES | 2020 | River Hill HS | 2020 |
| Waterloo ES | 2020 | Wilde Lake HS | 2004 |
| Waverly ES | 2020 | | |
| West Friendship ES | 2020 | | |
| Worthington ES | 2007 | | |
| | | | |

III. For any projected increase in enrollment, an indication of what portions of the increase are attributed to sales or rental turnover of existing residential units, new development, and other factors

These charts are based on the projection developed in the spring of 2020. The projections and factors listed below are in their original form and presented without the impact of the Board's approved school boundaries for school year 2020-21.

New projections are developed each year in the spring with new birth, housing, and student yield data and all approved boundaries. The projections developed in the spring 2020 based on the 2020-21 boundaries are used in the May 2021 Schools Chart.

| Offical Enrolment Projected Change Projected 2020 Utilization Apt Turnovor Resale New Construction Other Factors Atholton ES 464 486 22 116% 2.0 11.0 0.0 9.0 Bellows Spring ES 701 616 -65 85% 13.8 7.2 2.2 -106.3 Bryant Woods ES 425 422 -3 117% 29.5 9.0 4.2 -45.7 Busty Park ES 585 593 6 82% 0.0 29.7 6.5 -28.1 Carksville ES 434 558 124 103% 24.3 21.5 3.9 74.3 Clemens Crossing ES 606 548 42 105% 2.6 3.0 0.0 -27.5 Dayton Oake ES 655 437 -18 110% 6.5 3.0 0.0 -27.5 Dayton Oake ES 639 644 6 92% 0.0 39.2 12.2 -46.4 | | | | | | Projected 2020 Student Yield | | | | | |
|--|-----------------------|------|------|------------|------|------------------------------|--------|------|--------|--|--|
| Atholton ES 464 486 22 115% 2.0 11,0 0.0 9,0 Bellows Spring ES 701 616 45 85% 13.8 7.2 2.2 -108.3 Bollman Bridge ES 676 694 18 104% 65.0 63.0 0.0 -43.3 Bryant Woods ES 425 422 -3 117% 29.5 9.0 4.2 -45.7 Bushy Park ES 685 593 8 82% 0.0 29.7 6.5 -28.1 Contennial Lane ES 718 690 -28 107% 10.0 31.0 2.5 71.5 3.9 74.3 Clarksville ES 434 558 124 103% 24.3 21.5 3.9 74.3 Clarksville ES 455 457 -18 100% 6.5 3.0 0.0 -27.5 Dayton Oake ES 688 702 14 94% 16.5 0.7 2.1 -5.3 | | 2019 | 2020 | Enrollment | | | Resale | | | | |
| Bellows Spring ES 701 616 -65 85% 13.8 7.2 2.2 -108.3 Bollman Bridge ES 676 694 18 104% 56.0 6.3 0.0 -43.3 Bryant Woods ES 425 422 -3 117% 29.5 9.0 4.2 -45.7 Centennial Lane ES 585 593 8 82% 0.0 23.7 6.5 -28.1 Catrixsville ES 434 558 124 103% 24.3 21.5 3.9 74.3 Clemens Crossing ES 506 548 42 105% 15.2 8.2 2.5 16.1 Cradierock ES 639 644 5 92% 0.0 39.2 12.2 -46.4 Deep Run ES 688 702 194% 16.5 0.7 2.1 .6.3 Ducketts Lane ES 520 590 70 91% 19.0 8.0 4.2 38.8 Gorman Crossing ES <td< td=""><td>Atholton ES</td><td>464</td><td>486</td><td></td><td>115%</td><td>2.0</td><td>11.0</td><td>0.0</td><td>9.0</td></td<> | Atholton ES | 464 | 486 | | 115% | 2.0 | 11.0 | 0.0 | 9.0 | | |
| Bollman Bridge ES 676 694 18 104% 55.0 6.3 0.0 433.3 Bryant Woods ES 425 422 -3 117% 29.6 9.0 4.2 -45.7 Bushy Park ES 685 593 8 82% 0.0 29.7 6.5 -28.1 Centennial Lane ES 718 690 -28 107% 10.0 31.0 2.5 -71.5 Clarkswille ES 506 548 42 105% 15.2 8.2 2.5 16.1 Cradierock ES 455 437 -18 110% 6.5 0.0 39.2 12.2 -46.4 Deop Run ES 683 614 5 92% 0.0 39.2 12.2 -46.4 Deote Run ES 520 590 70 91% 18.8 13.0 13.8 -107.7 Fortest Ridge ES 687 690 3 97% 10.8 14.2 3.8 -202.8 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<> | | | | | | | | | | | |
| Bryant Woods ES 425 422 -3 117% 29.5 9.0 4.2 -45.7 Bushy Park ES 685 593 8 82% 0.0 29.7 6.5 -28.1 Contennial Lane ES 718 690 -28 107% 10.0 31.0 2.5 -71.5 Clarksville ES 434 558 124 103% 24.3 21.5 3.9 74.3 Clarderock ES 455 437 -18 110% 6.5 3.0 0.0 -27.6 Dayton Caks ES 639 644 5 92% 0.0 39.2 12.2 -46.4 Ducketts Lane ES 520 590 70 91% 18.0 13.8 -107.7 Forest Ridge ES 687 690 3 97% 10.8 14.5 4.8 -27.2 Futon ES 1019 864 -155 105% 5.8 18.2 23.8 -202.8 Gorman Crossing ES 787 </td <td>Bollman Bridge ES</td> <td>676</td> <td>694</td> <td>18</td> <td></td> <td></td> <td></td> <td></td> <td></td> | Bollman Bridge ES | 676 | 694 | 18 | | | | | | | |
| Bushy Park ES 585 593 8 82% 0.0 29.7 6.5 -20.1 Centennial Lane ES 718 690 -28 107% 10.0 31.0 2.6 -71.5 Clarkswille ES 636 548 42 105% 15.2 8.2 2.5 16.1 Cradierok ES 639 644 5 92% 0.0 39.2 12.2 -46.4 Deop Run ES 688 702 14 94% 16.5 0.7 2.1 -5.3 Ducketts Lane ES 520 590 70 91% 19.0 8.0 4.2 38.8 Elkridge ES 687 690 3 97% 10.6 14.5 4.8 -202.8 202.8 202.8 202.8 202.8 202.8 202.8 202.8 202.8 202.8 202.8 202.8 202.8 202.8 202.8 202.8 202.8 202.8 202.8 402.8 8.5 3.4 27.5 | Bryant Woods ES | 425 | 422 | -3 | | | | | | | |
| $\begin{array}{c ccccccccccccccccccccccccccccccccccc$ | Bushy Park ES | 585 | 593 | 8 | | | | | | | |
| Clarksville ES 434 558 124 103% 24.3 21.5 3.9 74.3 Clemens Crossing ES 506 548 42 105% 15.2 8.2 2.5 16.1 Cradlerock ES 639 644 5 92% 0.0 39.2 12.2 -46.4 Deep Run ES 688 702 14 94% 16.5 0.7 2.1 -5.3 Ducketts Lane ES 520 590 70 91% 19.0 8.0 4.2 38.8 Elkrldge ES 687 690 3 97% 10.6 14.5 4.8 13.0 13.8 -107.7 Forest Ridge ES 687 690 3 97% 10.6 14.5 4.8 2.02.8 202.8 Gorman Crossing ES 787 801 14 109% 3.5 18.2 23.8 -202.8 Guifford ES 435 504 69 106% 15.3 7.0 2.1 4 | Centennial Lane ES | 718 | 690 | -28 | | | | | | | |
| Clemens Crossing ES 506 548 42 105% 15.2 8.2 2.5 16.1 Cradlerock ES 455 437 -18 110% 6.5 3.0 0.0 -27.5 Dayton Cake ES 689 702 14 94% 16.5 0.7 2.1 -5.3 Ducketits Lane ES 520 590 70 91% 19.0 8.0 4.2 38.8 Elkridge ES 683 621 -62 108% 18.8 13.0 13.8 -107.7 Forest Ridge ES 687 690 3 97% 10.8 14.5 4.8 -22.2 Gorman Crossing ES 787 701 14 109% 3.5 18.2 2.6 -17.3 Guilford ES 435 504 69 108% 15.3 7.0 2.1 44.5 Hammond ES 603 724 121 111% 5.7 26.6 3.4 85.3 Hanover Hills ES | Clarksville ES | 434 | 558 | 124 | 103% | 24.3 | | | | | |
| Cradlerock ES 455 437 -18 110% 6.5 3.0 0.0 -27.5 Dayton Oaks ES 639 644 5 92% 0.0 39.2 12.2 -46.4 Deep Run ES 658 702 14 94% 16.5 0.7 2.1 -5.3 Ducketts Lane ES 520 590 70 91% 19.0 8.0 4.2 38.8 Elkridge ES 883 821 -62 106% 18.8 13.0 13.8 -107.7 Forest Ridge ES 687 690 3 97% 10.8 14.5 4.8 -202.8 Gorman Crossing ES 787 801 14 109% 3.5 18.2 9.6 -17.3 Guifford ES 435 504 69 108% 15.3 7.0 2.1 44.6 Hammond ES 603 724 121 111% 5.7 26.6 3.4 85.3 Hammond ES 687 <td>Ciemens Crossing ES</td> <td>506</td> <td>548</td> <td>42</td> <td>105%</td> <td>15,2</td> <td>8.2</td> <td></td> <td></td> | Ciemens Crossing ES | 506 | 548 | 42 | 105% | 15,2 | 8.2 | | | | |
| Dayton Caks ES 639 644 5 92% 0.0 39.2 12.2 -46.4 Deep Run ES 668 702 14 94% 19.0 8.0 7.1 -5.3 Ducketts Lane ES 520 590 70 91% 19.0 8.0 4.2 38.8 Elkridge ES 687 690 3 97% 10.8 14.5 4.8 -202.8 Gorman Crossing ES 787 801 14 109% 3.5 18.2 23.8 -202.8 Guilford ES 435 504 69 108% 15.3 7.0 2.1 44.5 Hamond ES 603 724 121 111% 5.7 26.6 3.4 85.3 Hanover Hills ES 693 733 40 110% 14.5 3.3 58.8 -36.6 Hollifield Station ES 587 552 -35 95% 11.6 10.6 5.7 62.9 Jefferer Hill ES | Cradlerock ES | 455 | 437 | -18 | 110% | 6.5 | | | | | |
| Ducketts Lane ES 520 590 70 91% 19.0 8.0 4.2 38.8 Eikridge ES 863 821 -62 106% 18.8 13.0 13.8 -107.7 Forest Ridge ES 867 690 3 97% 10.8 14.5 4.8 -27.2 Guilford ES 1019 864 -155 105% 5.8 18.2 23.8 -202.8 Gorman Crossing ES 787 801 14 109% 3.5 18.2 9.6 -17.3 Guilford ES 435 504 69 108% 15.3 7.0 2.1 44.6 Hammond ES 603 724 121 111% 5.7 26.6 3.4 85.3 Hainbord ES 693 733 40 110% 14.5 3.3 58.8 -36.6 Hollifield Station ES 687 752 -35 95% 11.6 10.6 6.7 -62.9 Jeffers Hill ES | Dayton Oaks ES | 639 | 644 | б | 92% | 0.0 | 39,2 | 12.2 | | | |
| Eikridge ES 683 821 -62 108% 18.8 13.0 13.8 -107.7 Forest Ridge ES 687 690 3 97% 10.8 14.5 4.8 -27.2 Fulton ES 1019 864 -155 105% 5.8 18.2 23.8 -202.8 Gorman Crossing ES 787 801 14 109% 3.5 18.2 9.6 -17.3 Guilford ES 435 504 69 108% 15.3 7.0 2.1 44.5 Hamower Hills ES 693 733 40 10% 14.5 3.3 58.8 -36.6 Hollifield Station ES 687 752 -35 95% 11.6 10.6 6.7 -62.9 Jeffers Hill ES 414 451 10 86% 0.6 11.9 7.1 -9.6 Longfellow ES 418 485 67 95% 19.0 10.7 0.7 36.6 Manor Woods ES <td>Deep Run ES</td> <td>688</td> <td>702</td> <td>14</td> <td>94%</td> <td>16.5</td> <td>0,7</td> <td>2.1</td> <td>-5.3</td> | Deep Run ES | 688 | 702 | 14 | 94% | 16.5 | 0,7 | 2.1 | -5.3 | | |
| Forest Ridge ES 667 690 3 97% 10.8 14.5 4.8 -27.2 Fulton ES 1019 864 -155 105% 5.8 18.2 23.8 -202.8 Gorman Crossing ES 787 801 14 109% 3.5 18.2 9.6 -17.3 Guilford ES 435 504 69 106% 15.3 7.0 2.1 44.6 Hammond ES 603 724 121 111% 5.7 26.6 3.4 85.3 Hanover Hills ES 693 733 40 110% 14.5 3.3 58.8 -36.6 Holiffield Station ES 866 761 -97% 20.0 16.0 0.0 -40.0 Jeffers Hill ES 414 413 -1 98% 13.5 4.6 0.0 -19.1 Laurel Woods ES 625 747 122 10% 11.1 35.9 8.2 66.8 Manor Woods ES 625 </td <td></td> <td></td> <td></td> <td></td> <td>91%</td> <td>19.0</td> <td>8,0</td> <td>4,2</td> <td>38.8</td> | | | | | 91% | 19.0 | 8,0 | 4,2 | 38.8 | | |
| Futton ES 1019 864 -155 105% 5.8 18.2 23.8 -202.8 Gorman Crossing ES 787 801 14 109% 3.5 18.2 9.6 -17.3 Guilford ES 435 504 69 108% 15.3 7.0 2.1 44.5 Hammond ES 603 724 121 111% 5.7 2.6.6 3.4 85.3 Hanover Hills ES 693 733 40 110% 14.5 3.3 58.8 -36.6 Hoillfield Station ES 868 781 -87 107% 37.3 12.4 16.6 -153.4 Jeffers Hill ES 414 413 -1 98% 13.5 4.6 0.0 -40.0 Lisbon ES 441 451 10 86% 0.6 11.9 7.1 -9.6 Manor Woods ES 625 747 122 110% 11.1 35.9 8.2 66.8 Northfield ES | | | | | 108% | 18.8 | 13.0 | 13.8 | -107,7 | | |
| Gorman Crossing ES 787 801 14 109% 3.5 18.2 9.6 -17.3 Guilford ES 435 504 69 108% 15.3 7.0 2.1 44.5 Hammond ES 603 724 121 111% 5.7 26.6 3.4 85.3 Hanover Hills ES 693 733 40 110% 14.5 3.3 58.8 -36.6 Hollifield Station ES 868 781 -87 107% 37.3 12.4 16.6 -15.3.4 Jeffers Hill ES 414 413 -1 98% 13.5 4.6 0.0 -19.1 Laurel Woods ES 597 593 -4 97% 20.0 16.0 0.0 -40.0 Lisbon ES 441 451 10 86% 0.6 11.9 7.1 -9.6 Longfellow ES 418 485 67 95% 19.0 10.7 0.7 36.6 Manor Woods ES | Forest Ridge ES | 687 | 690 | | 97% | 10.8 | 14.5 | 4.8 | -27,2 | | |
| Guilford ES 435 504 69 108% 15.3 7.0 2.1 44.5 Hammond ES 603 724 121 111% 5.7 26.6 3.4 85.3 Hanover Hills ES 693 733 40 110% 14.5 3.3 58.8 -36.6 Hollifield Station ES 868 781 -87 107% 37.3 12.4 16.6 -153.4 Jeffers Hill ES 414 413 -1 98% 13.5 4.6 0.0 -19.1 Laurel Woods ES 597 593 -4 97% 20.0 16.0 0.0 -40.0 Lisbon ES 441 451 10 86% 0.6 11.9 7.1 -9.6 Longfellow ES 418 485 67 95% 19.0 10.7 0.7 36.6 Manor Woods ES 625 747 122 110% 11.1 35.9 82 66.8 Northifield ES | | | | | 105% | 5.8 | 18.2 | 23.8 | -202.8 | | |
| Hammond ES 603 724 121 111% 5.7 26.6 3.4 85.3 Hanover Hills ES 693 733 40 110% 14.5 3.3 58.8 -36.6 Hollifield Station ES 868 781 -87 107% 37.3 12.4 16.6 -153.4 Ichester ES 587 552 -35 95% 11.6 10.6 5.7 -62.9 Jeffers Hill ES 414 413 -1 98% 13.5 4.6 0.0 -19.1 Laurel Woods ES 597 593 -4 97% 20.0 16.0 0.0 -40.0 Lisbon ES 441 451 10 86% 0.6 11.9 7.1 -9.6 Longfellow ES 418 485 67 95% 19.0 10.7 0.7 36.6 Manor Woods ES 625 747 122 110% 11.1 35.9 8.2 66.8 Polnters Run ES | | | 801 | | 109% | 3.5 | 18.2 | 9.6 | -17.3 | | |
| Hanover Hills ES 693 733 40 110% 14.5 3.3 58.8 -36.6 Hollifield Station ES 868 781 -87 107% 37.3 12.4 16.6 -153.4 Ilchester ES 587 552 -35 95% 11.6 10.6 5.7 -62.9 Jeffers Hill ES 414 413 -1 98% 13.5 4.6 0.0 -19.1 Laurel Woods ES 597 593 -4 97% 20.0 16.0 0.0 -40.0 Lisbon ES 441 451 10 86% 0.6 11.9 7.1 -9.6 Longfellow ES 418 485 67 95% 19.0 10.7 0.7 36.6 Manor Woods ES 625 747 122 110% 11.1 35.9 8.2 66.8 Northfield ES 699 783 84 112% 8.5 28.7 0.7 46.1 Pointers Run ES | Guilford ES | | | | 108% | 15.3 | 7.0 | 2.1 | 44.5 | | |
| Hollifield Station ES 868 781 -87 107% 37.3 12.4 16.6 -153.4 ilchester ES 587 552 -35 95% 11.6 10.6 6.7 -62.9 Jeffers Hill ES 414 413 -1 98% 13.5 4.6 0.0 -40.0 Laurel Woods ES 597 593 -4 97% 20.0 16.0 0.0 -40.0 Lisbon ES 441 451 10 86% 0.6 11.9 7.1 -9.6 Longfellow ES 441 451 10 86% 0.6 11.9 7.1 -9.6 Longfellow ES 625 747 122 110% 11.1 35.9 8.2 66.8 Manor Woods ES 625 747 122 110% 11.1 35.9 8.2 66.8 Northfield ES 699 783 84 112% 8.5 28.7 0.7 46.1 Phelps Luck ES 6867 793 -74 107% 0.0 28.2 31.1 -133.3 | | | | | 111% | 5.7 | 26.6 | 3.4 | 85.3 | | |
| lichester ES 587 552 -35 95% 11.6 10.6 5.7 -62.9 Jeffers Hill ES 414 413 -1 98% 13.5 4.6 0.0 -19.1 Laurel Woods ES 597 593 -4 97% 20.0 16.0 0.0 -40.0 Lisbon ES 441 451 10 86% 0.6 11.9 7.1 -9.6 Longfellow ES 4418 485 67 95% 19.0 10.7 0.7 36.6 Manor Woods ES 625 747 122 110% 11.1 35.9 8.2 66.8 Northfield ES 699 783 84 112% 8.5 28.7 0.7 46.1 Phelps Luck ES 581 599 18 103% 0.0 13.0 7.0 -2.0 Running Brock ES 435 427 -8 83% 33.8 3.0 0.0 -43.8 St Johns Lane ES | | | | 40 | | 14.5 | 3.3 | 58.8 | -36.6 | | |
| Jeffers Hill ES 414 413 -1 98% 13.5 4.6 0.0 -19.1 Laurel Woods ES 597 593 -4 97% 20.0 16.0 0.0 -40.0 Lisbon ES 441 451 10 86% 0.6 11.9 7.1 -9.6 Longfellow ES 625 747 122 110% 11.1 35.9 8.2 66.8 Manor Woods ES 625 747 122 110% 11.1 35.9 8.2 66.8 Northfield ES 699 783 84 112% 8.5 28.7 0.7 46.1 Phelps Luck ES 583 659 76 110% 21.2 12.6 0.4 41.8 Pointers Run ES 867 793 -74 107% 0.0 28.2 31.1 -133.3 Rockburn ES 581 599 18 103% 0.0 13.0 7.0 -2.0 Running Brook ES <t< td=""><td>Hollifield Station ES</td><td></td><td>781</td><td></td><td>107%</td><td>37.3</td><td>12.4</td><td>16.6</td><td>-153.4</td></t<> | Hollifield Station ES | | 781 | | 107% | 37.3 | 12.4 | 16.6 | -153.4 | | |
| Laurel Woods ES 597 593 -4 97% 20.0 16.0 0.0 -40.0 Lisbon ES 441 451 10 86% 0.6 11.9 7.1 -9.6 Longfellow ES 418 485 67 95% 19.0 10.7 0.7 36.6 Manor Woods ES 625 747 122 110% 11.1 35.9 8.2 66.8 Northfield ES 699 783 84 112% 8.5 28.7 0.7 46.1 Phelps Luck ES 563 659 76 110% 21.2 12.6 0.4 41.8 Pointers Run ES 581 599 18 103% 0.0 13.0 7.0 -2.0 Running Brook ES 435 427 -8 83% 33.8 3.0 0.0 -44.8 St Johns Lane ES 726 686 -40 112% 16.6 16.7 0.0 -73.3 Stevens Forest ES | | | | | 95% | 11.6 | 10.6 | 5.7 | -62.9 | | |
| Lisbon ES 441 451 10 86% 0.6 11.9 7.1 -9.6 Longfellow ES 418 485 67 95% 19.0 10.7 0.7 36.6 Manor Woods ES 625 747 122 110% 11.1 35.9 8.2 66.8 Northfield ES 699 783 84 112% 8.5 28.7 0.7 46.1 Phelps Luck ES 583 659 76 110% 21.2 12.6 0.4 41.8 Pointers Run ES 667 793 -74 107% 0.0 28.2 31.1 -133.3 Rockburn ES 581 599 18 103% 0.0 13.0 7.0 -2.0 Running Brook ES 435 427 -8 83% 33.8 3.0 0.0 -44.8 St Johns Lane ES 726 686 -40 112% 16.6 16.7 0.0 -73.3 Stevens Forest ES | | | 413 | | 98% | 13,5 | 4.6 | 0,0 | -19,1 | | |
| Longfellow ES 418 485 67 95% 19,0 10,7 0,7 36,6 Manor Woods ES 625 747 122 110% 11,1 35.9 8,2 66,8 Northfield ES 699 783 84 112% 8,5 28,7 0,7 46,1 Phelps Luck ES 583 659 76 110% 21,2 12,6 0,4 41,8 Pointers Run ES 867 793 -74 107% 0,0 28,2 31,1 -133,3 Rockburn ES 581 599 18 103% 0,0 13,0 7,0 -2,0 Running Brok ES 435 427 -8 83% 33,8 3,0 0,0 -44,8 St Johns Lane ES 726 686 -40 112% 16,6 16,7 0,0 -73,3 Stevens Forest ES 386 336 -50 88% 8,0 5,3 0,0 -48,2 Talbott Springs ES <td></td> <td></td> <td></td> <td></td> <td></td> <td>20.0</td> <td>16.0</td> <td>0.0</td> <td>-40.0</td> | | | | | | 20.0 | 16.0 | 0.0 | -40.0 | | |
| Manor Woods ES 625 747 122 110% 11.1 35.9 8.2 66.8 Northfield ES 699 783 84 112% 8.5 28.7 0.7 46.1 Phelps Luck ES 583 659 76 110% 21.2 12.6 0.4 41.8 Pointers Run ES 867 793 -74 107% 0.0 28.2 31.1 -133.3 Rockburn ES 581 599 18 103% 0.0 13.0 7.0 -2.0 Running Brok ES 435 427 -8 83% 33.8 3.0 0.0 -44.8 St Johns Lane ES 726 686 -40 112% 16.6 16.7 0.0 -73.3 Stevens Forest ES 386 336 -50 88% 8.0 5.3 0.0 -63.3 Swansfield ES 541 534 -7 77% 13.8 13.4 0.0 -34.2 Talbott Springs ES <td></td> <td></td> <td>451</td> <td></td> <td></td> <td></td> <td>11,9</td> <td>7.1</td> <td>-9.6</td> | | | 451 | | | | 11,9 | 7.1 | -9.6 | | |
| Northfield ES 699 783 84 112% 8.5 28.7 0.7 46.1 Phelps Luck ES 583 659 76 110% 21.2 12.6 0.4 41.8 Pointers Run ES 867 793 -74 107% 0.0 28.2 31.1 -133.3 Rockburn ES 581 599 18 103% 0.0 13.0 7.0 -2.0 Running Brook ES 435 427 -8 83% 33.8 3.0 0.0 -44.8 St Johns Lane ES 726 686 -40 112% 16.6 16.7 0.0 -73.3 Stevens Forest ES 386 336 -50 88% 8.0 5.3 0.0 -63.3 Swansfield ES 541 534 -7 77% 13.8 13.4 0.0 -34.2 Talbott Springs ES 470 466 -4 124% 15.0 -0.8 0.0 -18.2 Thunder Hill ES< | | | | | 95% | 19,0 | 10,7 | 0,7 | 36,6 | | |
| Phelps Luck ES 583 659 76 110% 21.2 12.6 0.4 41.8 Pointers Run ES 867 793 -74 107% 0.0 28.2 31.1 -133.3 Rockburn ES 581 599 18 103% 0.0 13.0 7.0 -2.0 Running Brook ES 435 427 -8 83% 33.8 3.0 0.0 -44.8 St Johns Lane ES 726 686 -40 112% 16.6 16.7 0.0 -73.3 Stevens Forest ES 386 336 -50 88% 8.0 5.3 0.0 -63.3 Swansfield ES 541 534 -7 77% 13.8 13.4 0.0 -34.2 Talbott Springs ES 470 466 -4 124% 15.0 -0.8 0.0 -18.2 Thunder Hill ES 472 513 41 101% 26.5 5.0 0.0 9.5 Triadelphia Rid | | | 747 | 122 | | 11.1 | 35.9 | 8,2 | 66.8 | | |
| Pointers Run ES 867 793 -74 107% 0.0 28.2 31.1 -133.3 Rockburn ES 581 599 18 103% 0.0 13.0 7.0 -2.0 Running Brook ES 435 427 -8 83% 33.8 3.0 0.0 -44.8 St Johns Lane ES 726 686 -40 112% 16.6 16.7 0.0 -73.3 Stevens Forest ES 386 336 -50 88% 8.0 5.3 0.0 -63.3 Swansfield ES 541 534 -7 77% 13.8 13.4 0.0 -34.2 Talbott Springs ES 470 466 -4 124% 15.0 -0.8 0.0 -18.2 Thunder HIII ES 472 513 41 101% 26.5 5.0 0.0 9.5 Triadelphia Ridge ES 553 540 -13 89% 0.0 24.6 16.8 -54.4 Veterans | | | | | 112% | 8.5 | 28.7 | 0.7 | 46.1 | | |
| Rockburn ES 581 599 18 103% 0.0 13.0 7.0 -2.0 Running Brook ES 435 427 -8 83% 33.8 3.0 0.0 -44.8 St Johns Lane ES 726 686 -40 112% 16.6 16.7 0.0 -73.3 Stevens Forest ES 386 336 -50 88% 8.0 5.3 0.0 -63.3 Swansfield ES 541 534 -7 77% 13.8 13.4 0.0 -34.2 Talbott Springs ES 470 466 -4 124% 15.0 -0.8 0.0 -18.2 Thunder HII ES 472 513 41 101% 26.5 5.0 0.0 9.5 Triadelphia Ridge ES 553 540 -13 89% 0.0 23.4 0.7 -18.1 Waterloo ES 539 597 58 99% 16.7 8.9 30 29.5 Waterloo ES | Phelps Luck ES | | | | 110% | 21.2 | 12.6 | 0.4 | 41.8 | | |
| Running Brook ES 435 427 -8 83% 33.8 3.0 0.0 -44.8 St Johns Lane ES 726 686 -40 112% 16.6 16.7 0.0 -73.3 Stevens Forest ES 386 336 -50 88% 8.0 5.3 0.0 -63.3 Swansfield ES 541 534 -7 77% 13.8 13.4 0.0 -34.2 Talbott Springs ES 470 466 -4 124% 15.0 -0.8 0.0 -18.2 Thunder HII ES 472 513 41 101% 26.5 5.0 0.0 9.5 Triadelphia Ridge ES 553 540 -13 89% 0.0 24.6 16.8 -54.4 Veterans ES 875 912 37 114% 31.0 23.4 0.7 -18.1 Waterloo ES 539 597 58 99% 16.7 8.9 3.0 29.5 Waserly ES | Pointers Run ES | | 793 | | | 0.0 | 28.2 | 31,1 | -133.3 | | |
| St Johns Lane ES 726 686 -40 112% 16.6 16.7 0.0 -73.3 Stevens Forest ES 386 336 -50 88% 8.0 5.3 0.0 -63.3 Swansfield ES 541 534 -7 77% 13.8 13.4 0.0 -34.2 Talbott Springs ES 470 466 -4 124% 15.0 -0.8 0.0 -18.2 Thunder Hill ES 472 513 41 101% 26.5 5.0 0.0 9.5 Triadelphia Ridge ES 553 540 -13 89% 0.0 24.6 16.8 -54.4 Veterans ES 675 912 37 114% 31.0 23.4 0.7 -18.1 Waterloo ES 539 597 58 99% 16.7 8.9 3.0 29.5 Waserly ES 889 864 -25 110% 2.6 30.1 24.9 -82.6 West Friendship ES | | | | | 103% | 0.0 | 13.0 | 7.0 | -2.0 | | |
| Stevens Forest ES 386 336 -50 88% 8.0 5.3 0.0 -63.3 Swansfield ES 541 534 -7 77% 13.8 13.4 0.0 -34.2 Talbott Springs ES 470 466 -4 124% 15.0 -0.8 0.0 -18.2 Thunder Hill ES 472 513 41 101% 26.5 5.0 0.0 9.5 Triadelphia Ridge ES 553 540 -13 89% 0.0 24.6 16.8 -54.4 Veterans ES 875 912 37 114% 31.0 23.4 0.7 -18.1 Waterloo ES 539 597 58 99% 16.7 8.9 3.0 29.5 Waterloo ES 889 864 -25 110% 2.6 30.1 24.9 -82.6 West Friendship ES 393 397 4 96% 0.0 20.5 2.3 -18.9 Worthington ES | Running Brook ES | | 427 | | 83% | 33.8 | 3.0 | 0.0 | -44.8 | | |
| Swansfield ES 541 534 -7 77% 13.8 13.4 0.0 -34.2 Talbott Springs ES 470 466 -4 124% 15.0 -0.8 0.0 -18.2 Thunder Hill ES 472 513 41 101% 26.5 5.0 0.0 9.5 Triadelphia Ridge ES 553 540 -13 89% 0.0 24.6 16.8 -54.4 Veterans ES 875 912 37 114% 31.0 23.4 0.7 -18.1 Waterloo ES 539 597 58 99% 16.7 8.9 3.0 29.5 Waterloo ES 393 397 4 96% 0.0 20.5 2.3 -18.9 Worthington ES 454 460 6 89% 1.6 13.0 2.1 -10.7 | | | | | | 16.6 | 16.7 | 0.0 | -73.3 | | |
| Talbolt Springs ES 470 466 -4 124% 15.0 -0.8 0.0 -18.2 Thunder Hill ES 472 513 41 101% 26.5 5.0 0.0 -18.2 Triadelphia Ridge ES 553 540 -13 89% 0.0 24.6 16.8 -54.4 Veterans ES 875 912 37 114% 31.0 23.4 0.7 -18.1 Waterloo ES 539 597 58 99% 16.7 8.9 3.0 29.5 Waverly ES 889 864 -25 110% 2.6 30.1 24.9 -82.6 West Friendship ES 393 397 4 96% 0.0 20.5 2.3 -18.9 Worthington ES 454 460 6 89% 1.6 13.0 2.1 -10.7 | | | 336 | | | 8.0 | 5.3 | 0.0 | -63.3 | | |
| Thunder Hill ES 472 513 41 101% 26.5 5.0 0.0 9.5 Triadelphia Ridge ES 553 540 -13 89% 0.0 24.6 16.8 -54.4 Veterans ES 875 912 37 114% 31.0 23.4 0.7 -18.1 Waterloo ES 539 597 58 99% 16.7 8.9 3.0 29.5 Waverly ES 889 864 -25 110% 2.6 30.1 24.9 -82.6 West Friendship ES 393 397 4 96% 0.0 20.5 2.3 -18.9 Worthington ES 454 460 6 89% 1.6 13.0 2.1 -10.7 | | | | -7 | | 13,8 | 13,4 | 0.0 | -34.2 | | |
| Thunder Hill ES 472 513 41 101% 26.5 5.0 0.0 9.5 Triadelphia Ridge ES 553 540 -13 89% 0.0 24.6 16.8 -54.4 Veterans ES 875 912 37 114% 31.0 23.4 0.7 -18.1 Waterloo ES 539 597 58 99% 16.7 8.9 3.0 29.5 Waverly ES 889 864 -25 110% 2.6 30.1 24.9 -82.6 West Friendship ES 393 397 4 96% 0.0 20.5 2.3 -18.9 Worthington ES 454 460 6 89% 1.6 13.0 2.1 -10.7 | | | 466 | | | 15,0 | -0,8 | 0.0 | -18,2 | | |
| Veterans ES B75 912 37 114% 31.0 23.4 0.7 -18.1 Waterloo ES 539 597 58 99% 16.7 8.9 3.0 29.5 Waverly ES 889 864 -25 110% 2.6 30.1 24.9 -82.6 West Friendship ES 393 397 4 96% 0.0 20.5 2.3 -18.9 Worthington ES 454 460 6 89% 1.6 13.0 2.1 -10.7 | | | 513 | 41 | 101% | 26.5 | 5.0 | 0.0 | | | |
| Waterloo ES 539 597 58 99% 16.7 8.9 3.0 29,5 Waverly ES 889 864 -25 110% 2.6 30.1 24.9 -82.6 West Friendship ES 393 397 4 96% 0.0 20.5 2.3 -18.9 Worthington ES 454 460 6 89% 1.6 13.0 2.1 -10.7 | | | 540 | | 89% | 0.0 | 24.6 | 16,8 | -54.4 | | |
| Waverly ES 889 864 -25 110% 2.6 30.1 24.9 -62.6 West Friendship ES 393 397 4 96% 0.0 20.5 2.3 -18.9 Worthington ES 454 460 6 89% 1.6 13.0 2.1 -10.7 | Veterans ES | | 912 | 37 | | 31.0 | 23.4 | 0,7 | -18,1 | | |
| West Friendship ES 393 397 4 96% 0.0 20.5 2.3 -18.9 Worthington ES 454 460 6 89% 1.6 13.0 2.1 -10.7 | | | | | | | 8,9 | 3.0 | | | |
| Worthington ES 454 460 6 89% 1.6 13.0 2.1 -10.7 | | | 864 | -25 | 110% | 2.6 | 30.1 | 24.9 | -82.6 | | |
| | | | | | | 0.0 | 20.5 | | -18.9 | | |
| | | | | | 89% | 1.6 | 13.0 | 2.1 | -10.7 | | |

Elementary Schools

Impacted by changes in boundaries for SY 2020-21

Additional factors contributing to a school's enrollment projection: size of cohort rising to next level, cohort survival rates, births (5 years ago) in attendance area, birth to Kindergarten survival rate, out of district students (can be +/-), students who moved into an attendance area between birth and 5 years old, and adjustments based on prior year's projection accuracy.

| | | 1 | muutop | CHOOIS | | | | |
|---------------------|--------------------|---------------------------------|-----------------------------------|----------------------------------|-----------|--------------|------------|------------------|
| | | | | | Pr | ojected 2020 | Student Yi | eld |
| | 2019 Enrollment | Projected 2020 Enrollment | Projected Enrollment Change | Projected 2020 Utilization | Apt Yleid | Resale Yield | NC Yield | Other Factors |
| Bonnie Branch MS | 702 | 713 | 11 | 102% | -4.3 | 11.0 | 2,5 | 1.8 |
| Burleigh Manor MS | 809 | 871 | 62 | 112% | -5.3 | 11.5 | 2.7 | 53.2 |
| Clarksville MS | 710 | 713 | 3 | 111% | 1.0 | 6.1 | 9,7 | -13.8 |
| Elkridge Landing MS | 759 | 727 | -32 | 93% | -2.5 | 10,9 | 7,9 | -48.3 |
| Ellicott Mills MS | 905 | 785 | -120 | 112% | -0.3 | 10,0 | 1.7 | -131.4 |
| Folly Quarter MS | 699 | 720 | 21 | 109% | 0.0 | 20.1 | 12.1 | -11.3 |
| Glenwood MS | 515 | 514 | -1 | 94% | 0.0 | 10.1 | 3,5 | -14.6 |
| Hammond MS | 601 | 689 | 88 | 114% | 0.4 | 10.2 | 4.4 | 73.0 |
| Harpers Choice MS | 505 | 475 | -30 | 94% | -6.0 | 6.0 | 0.3 | -30,3 |
| Lake Elkhorn MS | 563 | 586 | 23 | 91% | -2.0 | 7.2 | 0,0 | 17.8 |
| Dunloggin MS | 626 | 621 | -5 | 110% | -14.2 | 1.5 | 0.4 | 7.3 |
| Lime Klin MS | 658 | 671 | 13 | 93% | 0.0 | 13.1 | 6.9 | -7.0 |
| Mayfield Woods MS | 787 | 837 | 50 | 105% | -6.6 | 1.4 | 3.1 | 52,1 |
| Mount View MS | 850 | 870 | 20 | 109% | 0,9 | 21,3 | 15.0 | -17.2 |
| Murray Hill MS | 732 | 714 | -18 | 108% | -7.0 | 7,8 | 2.4 | -21.2 |
| Oakland Mills MS | 497 | 509 | 12 | 101% | -3.4 | 2,8 | 0.0 | 12.6 |
| Patapsco MS | 746 | 707 | -39 | 110% | -9.7 | 5.6 | 5.1 | -40.0 |
| Patuxent Valley MS | | 800 | 104 | 105% | -2.2 | 3.8 | 1.8 | 100.6 |
| Thomas Viaduct MS | | 810 | 80 | 116% | 2,0 | 9.0 | 17.1 | 51.9 |
| Wilde Lake MS | | 676 | -9 | 94% | 1.3 | 11.4 | 1.9 | -23.6 |

Middle Schools

í

Impacted by changes in boundaries for SY 2020-21

High Schools

| | | | | | Projected 2020 Student Yield | | | | | |
|--------------------|-------------------------------|---------------------------------|-----------------------------------|----------------------------------|------------------------------|--------|---------------------|------------------|--|--|
| | Offical 2019 Enrollment | Projected 2020 Enrollment | Projected Enrollment Change | Projected 2020 Utilization | Apt Turnover | Resale | New Construction | Other Factors | | |
| Atholton HS | 1457 | 1492 | 35 | 102% | -7.3 | 12.0 | 1.1 | 29,2 | | |
| Centennial HS | 1594 | 1489 | -105 | 109% | -5.7 | 7.7 | 0.8 | -107,9 | | |
| Glenelg HS | 1195 | 1308 | 113 | 92% | 0.0 | 5.1 | 7.6 | 100.3 | | |
| Hammond HS | 1387 | 1329 | -58 | 109% | -6.5 | 7.3 | 1.0 | -59,8 | | |
| Howard HS | 1899 | 1799 | -100 | 127% | 3.0 | 8.4 | 7.4 | -118.8 | | |
| Long Reach HS | 1695 | 1690 | -5 | 114% | 1.0 | 5.2 | 12.6 | -23.8 | | |
| Marriotts Ridge HS | 1466 | 1624 | 158 | 101% | -2.7 | 6.1 | 8.1 | 146.4 | | |
| Mt Hebron HS | 1567 | 1674 | 107 | 120% | -2.4 | 9.5 | 5.1 | 94.8 | | |
| Oakland Mills HS | 1239 | 1297 | 58 | 93% | -10.0 | 10.6 | 3.4 | 54.0 | | |
| Reservoir HS | 1619 | 1800 | 181 | 116% | -6.5 | 6.4 | 8.2 | 172.8 | | |
| River Hill HS | 1374 | 1460 | 86 | 98% | -0.8 | 7.2 | 7.9 | 71.7 | | |
| Wilde Lake HS | 1348 | 1467 | 119 | 103% | -1.0 | 6,0 | 2.9 | 11 1. 1 | | |

Impacted by changes in boundaries for SY 2020-21

Additional factors contributing to a school's enrollment projection: size of cohort rising to next level, cohort survival rates, out of district students (can be +/-), and adjustments based on prior year's projection accuracy

IV. For any school designated as open on the school capacity chart based on a capital improvement project or proposed redistricting associated with a capital improvement project:

- A. Current and future funding assumptions for the capital improvement project(s);
- B. Future redistricting assumptions associated with the capital improvement project
- C. An explanation of any capacity utilization changes based on (a) or (b).

Talbott Springs ES and Hammond HS are associated with a capital projects and designated as "open" on the school capacity chart for test year 2024-25. The Board Requested FY 2022 - 2031 Long Range Master Plan is scheduled for approval by the Board on May 27, 2021 and is attached.

| 1,658 200 | Project Taibolt Springs ES Replacement New HS #13 | County Project E1043 | | Approved | | | | | | | | | | | |
|--------------|---|----------------------------|-----------|---------------------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---|
| 1,658 200 | | E1042 | | Appropriations | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | Total Approp. plus FY22-FY3 Request |
| 200 | New HS #13 | 1 = 1043 | Sept 2022 | \$ 38,377 | \$ 5,090 | ş . | \$ - | \$ - | \$- | \$ - | s . | s . | s - | \$ - | \$ 43.46 |
| | | E1035 | Sept 2023 | 54,988 | 42,699 | 25,357 | 6,955 | + | • | • | | - | | | 129.99 |
| | Hammond HS Renovator/Addition | E1024 | Sept 2023 | 38,008 | 29,058 | 28,490 | 11,000 | • | - | - | + | | | • | 106,55 |
| | Dunloggin MS Renovation/Addition | E1049 | Sept 2027 | - | - | - | 3,557 | 9,555 | 14,077 | 14,418 | 5,884 | · · | - | • | 47.49 |
| | New ES #43 | E1039 | Sept 2028 | • | - | - | • | 7,065 | 17,500 | 17,000 | 17,258 | 6.030 | - | • | 64.85 |
| | Oakland MIs MS Renovation/Addition | E1036 | Sept 2030 | • | - | - | - | • | • | 5,479 | 12,323 | 14,621 | 14,919 | 5,228 | 52,57 |
| 340 | Centennial HS Renovation/Addition | E1025 | Sept 2031 | - | - | - | - | • | • | - | 13,467 | 34.191 | 36.258 | 33,490 | 117,42 |
| | New ES #44 | E1040 | 780 | | + | - | - | | - | - | 6,000 | 24,000 | 20,000 | 7.584 | 57.68 |
| TBD | New HS #14 | E1052 | тво | | | • | | - | • | • | | • | 15,000 | 40,000 | 65,00 |
| | Systemic Renovations/Modernizations | E1044 | | 68,134 | 19,555 | 30,051 | 31,328 | 26,092 | 23,908 | 25,228 | 28,000 | 22.000 | 22,000 | 22.000 | 309.30 |
| | Roofing Projects | E1046 | | 17,997 | 5,000 | 1,000 | 1,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 59,99 |
| | Playground Equipment | E0990 | | 3,180 | 250 | 250 | 250 | 500 | 500 | 500 | 500 | 500 | 600 | 500 | 7,43 |
| | Relocatabia Classrooms | E1045 | | 6,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1.500 | 1.500 | 21,5 |
| | Sile Acquisition & Construction Reserve | E1047 | | • | • | • | - | - | • | 2,000 | 2,000 | 2.000 | 2,000 | 2,000 | 10.00 |
| | Technology | E1048 | 1 | 7,500 | 3,750 | 5,500 | 5,500 | 7,500 | 7,500 | 6,500 | 5,500 | 5,500 | 6,500 | 5,500 | 64.7 |
| | School Parking Lot Expansions | E1012 | [| 4,200 | 800 j | 600 | 600 | 600 | 600 | 600 | 500 | 600 | 600 | 600 | 10,2 |
| 4. | Planning and Design | E1038 | | 1,100 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 4.1 |
| | Barrier Free TOTALS | E0989 | | 6,953 \$ 235,933 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 7,9 |

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Ten-Year Long-Range Mester Plan = \$934,241

V. Upon receiving written notification from the Howard County Public School System that a school or school region has reached 95 percent capacity utilization and is projected to exceed 110 percent capacity utilization within five years as well as the Board of Education's proposed solution to address the projected overcrowding, the County Council shall hold a joint special work meeting.

Schools that have reached 95 percent capacity utilization and are projected to exceed 110 percent capacity utilization within five years are listed below. Staff's assessment of these enrollment projections was presented in the 2020 Feasibility Study, which influenced the FY2021 Capital Budget. Both the Feasibility Study and all versions of the Superintendent's and Board's capital budgets were provided to the County Council. Schools are only included on this list if the 2026 utilization criteria is met based on the Board approved 2020-21 boundaries.

The actual 2020 or projected 2026 capacity utilization does not include the temporary capacity gained by the use of relocatable classrooms. The relocatable counts do not include the Board approved placement of additional relocatables during the summer of 2021.

| • | • • | | | • • | | | | |
|--------------------|----------|-------------|-------------|----------|------------|-------------|-------|--|
| | 2020 | 2020 | 2020 | 2026 | 2026 K-12 | 2026 | 2020 | |
| School | Capacity | K-12 Actual | Utilization | Capacity | Projection | Utilization | Relos | Potential Solutions |
| Athoiton ES | 424 | 438 | 103.3% | 424 | 473 | 111.6% | 3 | Boundary review |
| Boilman Bridge ES | 666 | 649 | 97,4% | 666 | 749 | 112.5% | 2 | New ES#43 in 2028; boundary review in 2027 |
| Bryant Woods ES | 361 | 352 | 97.5% | 361 | 510 | 141.3% | | New ES#44 In LRMP |
| Cradlerock ES* | 398 | 433 | 108,8% | 398 | 466 | 117.1% | | New ES#43 in 2028; boundary review in 2027 |
| Elkridge ES | 760 | 793 | 104.3% | 760 | 854 | 112.4% | | Boundary review |
| Manor Woods ES | 681 | 697 | 102.3% | 681 | 829 | 121.7% | 5 | Future new ES outside of LRMP |
| Rockburn ES | 584 | 574 | 98.3% | 584 | 695 | 119.0% | 1 | Boundary review |
| St Johns Lane ES | 612 | 679 | 110.9% | 612 | 707 | 115.5% | 7 | Future new ES outside of LRMP |
| Veterans ES* | 799 | 889 | 111.3% | 799 | 963 | 120.5% | 4 | Boundary review, consider regional programs |
| Waverly ES | 788 | 831 | 105.5% | 788 | 877 | 111.3% | 5 | Future new ES outside of LRMP; boundary review |
| Clarksville MS | 643 | 716 | 111.4% | 643 | 709 | 110.3% | 5 | Boundary review |
| Folly Quarter MS | 662 | 662 | 100.0% | 662 | 788 | 119.0% | 0 | Boundary review |
| Hammond MS | 604 | 612 | 101,3% | 604 | 822 | 136,1% | 3 | Boundary review |
| Mount View MS | 798 | 835 | 104.6% | 798 | 1003 | 125.7% | 2 | Boundary review |
| Patapsco MS | 643 | 693 | 107.8% | 643 | 754 | 117,3% | 4 | Boundary review |
| Thomas Viaduct MS | 701 | 835 | 119,1% | 701 | 919 | 131.1% | | Boundary review |
| Atholton HS | 1460 | 1481 | 101.4% | 1460 | 1680 | 115.1% | | New HS#13 in 2023; boundary review in 2022 |
| Howard HS | 1420 | 1837 | 129.4% | 1420 | 1661 | 117.0% | 15 | New HS#13 In 2023; boundary review in 2022 |
| Long Reach HS | 1488 | 1604 | 107.8% | 1488 | 1998 | 134.3% | 7 | New HS#13 In 2023; boundary review In 2022 |
| Marriotts Ridge HS | 1615 | 1598 | 98.9% | 1615 | 2008 | 124.3% | 0 | New HS#13 in 2023; boundary review in 2022 |
| Mt Hebron HS | 1400 | 1639 | 117.1% | 1400 | 1774 | 126.7% | 5 | New HS#13 in 2023; boundary review in 2022 |
| Reservoir HS | 1551 | 1797 | 115.9% | 1551 | 2184 | 140.8% | 5 | New HS#13 In 2023; boundary review in 2022 |

95% or greater capacity utilization in 2020 and projected to be 110% capacity utilization by 2026

Not 95% or greater capacity utilization in 2020, but meets the 110% by 2026 criteria

| | 2020 | 2020 | 2020 | 2026 | 2026 K-12 | 2026 | 2020 | |
|------------------|----------|------------|-------------|----------|------------|-------------|-------|--|
| School | Capacity | K12 Actual | Utilization | Capacity | Projection | Utilization | Relos | Potential Solutions |
| Clarksville ES | 543 | 501 | 92.3% | 543 | 618 | 113,8% | 2 | New ES#44 in LRMP |
| Forest Ridge ES* | 691 | 642 | 92.9% | 691 | 823 | 119.1% | 4 | New ES#43 in 2028; boundary review in 2027 |
| Hammond ES | 653 | 620 | 94.9% | 653 | 838 | 128.3% | | New ES#43 in 2028; boundary review in 2027 |
| Hanover Hills ES | 829 | 731 | 88.2% | 829 | 958 | 115.6% | 0 | New ES#43 In 2028; boundary review in 2027 |
| Oakland Mills HS | 1400 | 1285 | 91.8% | 1400 | 1571 | 112.2% | 0 | New HS#13 in 2023; boundary review in 2022 |

*Current Relocatables: Counts do not include relocatables dedicated exclusively to Howard County Recreation and Parks or the Judy Center for daytime usage

Office of the County Auditor Auditor's Analysis

Council Resolution No. 105-2021

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Introduced: June 7, 2021 Auditor: Michael A. Martin

Fiscal Impact:

The fiscal impact of this legislation is a \$2.8 million increase in County tax revenue in the first year of full occupancy for units passing the Fiscal Year 2024 School Capacity Test. (We cannot estimate the year in which the revenue will be generated due to unknown permitting, construction, and sales durations.)

In our review of pending housing units provided by the Department of Planning and Zoning, 68 new units will pass the Fiscal Year 2024 School Capacity Test based upon the capacity chart provided in the legislation. Details are available in **Attachment A**.

As a result, we estimate that the development of these housing units will generate the following in tax revenue, excluding future increases or decreases in property values:

| Annual Revenue | Sources |
|------------------|---------|
| Property Tax | 281,000 |
| Local Income Tax | 196,000 |
| Total | 477,000 |

| One-Time Reven | ue Sources |
|------------------|------------|
| Transfer Tax | 347,000 |
| Recordation | 69,000 |
| School Surcharge | 1,563,000 |
| Road Excise Tax | 306,000 |
| Total | 2,285,000 |

| Non-General Fund Revenue Sources | | | | | | | |
|-------------------------------------|--------|--|--|--|--|--|--|
| Fire Tax | 65,000 | | | | | | |
| Ad Valorem | 22,000 | | | | | | |
| Total | 87,000 | | | | | | |

Estimated off-setting costs of development includes an annual operating cost of approximately \$390,000 for education. This is based upon student yield data received from the Board of Education for the 68 units expected to pass the FY 2024 School Capacity Test provided in the legislation. See Attachment B for details. This does not include possible capital costs, which cannot be determined at this time.

Purpose:

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Annually, HCPSS is required to prepare a School Capacity Chart. Based upon enrollment projections and various criteria, HCPSS will designate school districts and regions as Open or Closed for development.

The chart attached to the legislation is one criterion used by Department of Planning and Zoning to determine if there are Adequate Public Facilities to support proposed development.

Other Comments:

Council Bill 1-2018 established the current School Capacity parameters noted below:

- Elementary School 105 percent
- Elementary Region 105 percent
- Middle School 110 percent

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- High School 115 percent
- Held in School Wait Bin maximum 7 years

Attachment A

| Housing Type | Number of Housing Units | Average Square Footage | Average Sales Price |
|----------------|----------------------------|---------------------------|------------------------|
| SFD East | 0 | 4,774 | 568,348 |
| SFD Rural West | 6 | 7,327 | 737,110 |
| SFA | 62 | 2,586 | 375,866 |
| APT | 0 | 1,458 | 233,568 |

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The calculation for the above fiscal impact is based on the following assumptions:

Average square footage is based on issued building permit data obtained from the Department of Planning and Zoning (DPZ). Average sales price was calculated utilizing the DPZ's housing sales report. Both calculations were broken out by housing unit type and planning area to determine a more accurate fiscal impact.

Attachment B

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The calculation for the above off-setting educational costs are based on the following:

| File Name Allocation | 4.11 | Unit | Elementary S Distric | | Middle S Distri | | High S Dist | | Total | Cost | Total Cost \$334,000 |
|----------------------|------|--------|-------------------------|--------|--------------------|--------|----------------|----------|--------------|--------|----------------------------|
| | Туре | School | Yield | School | Yield | School | Yield | Yield | Per Pupil | Cost | |
| Dorsey Overlook | 62 | SFA | Running Brook | 0.204 | Wilde Lake | 0.083 | Wilde Lake | 0.054 | 21.16 | 15,770 | \$334,000 |
| N/A | 6 | SFD | Dayton Oaks | 0.436 | Lime Kiln | 0.068 | River Hill | 0.088 | 3.55 | 15,770 | 56,000 |
| IN/A | 0 | | | 0.430 | | 0.008 | Hill | _ | LESTIM | | \$390 |



Introduction

Howard County's major economic engine is its school system. Over the past two decades, as schools became overcrowded, the county has struggled to maintain the quality of its schools. The disparity in outcome is apparent as the county continues to cut programs year after year due to budgetary impacts.

The county's budget has been severely impacted due to its poor growth management practices. The county's department of planning and zoning as dictated by the county's politicians functioned more like facilitators of development rather than regulators of it.

Consequently as school overcrowding was not mitigated by the right level of school surcharge fees and appropriate wait times for residential development projects in an overcrowded school area.

The result has been staggering levels of debt every year as the taxpayer credit is leveraged to cover shortfalls created due to poor growth management. The intangible impacts due to deteriorating quality of schools compounds this cost.

School overcrowding creates inequitable learning conditions as students from poor families are unable to access proper attention and help to perform in schools. For a given class size, the larger the number of students from difficult socio-economic conditions, the poorer the instructional outcome.

We consider the updates made to the county's adequate public facilities ordinance in 2018 a positive one as it restricted school capacity. It also added the testing of high school capacity, where previously it was not required.

Unfortunately, after two decades of unmitigated growth, the county's school system and other infrastructure will need much stronger actions to recover.

Let's start with CR104-2021:

First we do not agree with the fiscal impact analysis that this resolution does not have a fiscal impact. When housing units are allowed to proceed from the Waiting Bin regardless of school capacity they have direct adverse fiscal and economic impacts on the county.

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The county's housing unit allocation per APFO requires a residential development to be held in the housing unit allocation waiting bin only for three years if a school is overcrowded. In the fourth year, the project is allowed to advance whether the school is over capacity or not.

We commend councilmembers Liz Walsh and Deb Jung for voting for CB17-2019 (introduced by Liz Walsh), which would have increased this wait time to seven years. We urge the county council to reintroduce this legislation.

We also think that after the wait time, a project should not be allowed to proceed without paying an adverse economic impact fee if the schools are overcrowded.

Next, CR105-2021:

The middle school and high school capacity limits are too high. We think the maximum allowable capacity should be reduced to 105 percent for both middle and high school instead of the current 110 and 115 percent, respectively.

It has been recently revealed that the county does not account for student yield from apartments, resales, and new construction in a clear, transparent, and accurate way. While developers and various elected officials including county agency representatives have claimed that resales contribute more to our schools, how the county evaluates what is considered a resale versus new construction is not clear. We urge the county to clearly explain how this accounting is performed and rectify the erroneous methodologies.

The county's new general plan and other housing task forces would encourage approval of residential development regardless of school capacity by short-circuiting APFO. They do this by calling for approval of higher income homes in attendance areas of low socioeconomic status and approval of lower income homes in attendance areas of higher socioeconomic status even if the attendance area is overcrowded. As a matter of principle we encourage economic integration and call for it. However, any attempts to short-circuit APFO hurt school quality, which affects children from poor families more.

We disagree with the fiscal impact report that indicates that the cost to the county due to approval of 68 units of single family attached and detached homes is \$390,000. Assuming that student yield projections are accurate, the incremental impact of a one student in a school of fixed capacity warrants further study. It is not a matter of pulling up a chair for a new student. As the capacity is reached and exceeded, the cost of an incremental student would also increase due to the fiscal and economic impact. Furthermore we are not convinced that the student yield projections are accurate as such projections continue to underestimate the actual yield.



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