Introduced 6 - 7 - 3031Public Hearing 4 - 21 - 3031Council Action 6 - 31 - 3031Executive Action 6 - 32 - 3037Effective Date 6 - 32 - 3037

County Council Of Howard County, Maryland

2021 Legislative Session

Legislative Day No. 10

Bill No. 43-2021

Introduced by: The Chairperson at the request of the County Executive

AN ACT making emergency appropriations pursuant to Section 610(b) of the Howard County Charter and amending the Annual Budget and Appropriation for Fiscal Year 2021 in order to receive additional grant funding from the United States Department of the Treasury to provide rent and utility assistance; from the United States Department of Housing and Urban Development as part of the HOME Grant; from the Federal Emergency Management Agency's Public Assistance Program and the U.S. Department of Health and Human Services through the Howard County Health Department to provide funding to the County for costs associated with staffing community vaccination clinics led and funded by the Howard County Health Department and to fund the County's Mobile Integrated Community Health Program; from the Maryland Department of Housing and Community Development, administering the American Rescue Plan, for Non-Profits-Local Government Program; and the first half of the Coronavirus State and Local Fiscal Recover Funds from the American Rescue Plan from through the United States Department of the Treasury, and declaring that this Act is an Emergency Bill necessary to meet a public emergency affecting life, health or property.

Sune Introduced and read first time 2021. Ordered posted and hearing scheduled, By order_ Michelle Harrod, Administrator Having been posted and notice of time & place of hearing & title of Bill having been published according to Charter, the Bill was read for a second time at a public hearing on Sune 21 . 2021. By order Michelle Harrod, Administrator This Bill was read the third time on $5u_{Re} \lambda_{1}$, 2021 and Passed , Passed with amendments Failed By order Michelle Harrod, Administrator Sealed with the County Seal and presented to the County Executive for approval this 22 day of June 2021 at By order Michelle Harrod, Administrato Approved by the County Executive 2021

Calvin Bail, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; <u>Underlining</u> indicates material added by amendment

1	WHEREAS, Council Bill No. 25-2020 (CB25) is known as the Annual Budget and
2	Appropriation Ordinance of Howard County, Fiscal Year 2021 and contains the capital and
3	operating budget for the fiscal year beginning July 1, 2020 and ending June 30, 2021; and
4	
5	WHEREAS, because of the health emergency related to COVID-19, by passage of
6	Council Bill No. 15-2021, the County received funds from the United States Department of the
7	Treasury to provide rent and utility assistance; and
8	
9	WHEREAS, the County has recently been informed that it will receive additional grant
10	funds from the United States Department of the Treasury in the amount of \$7,702,895 to
11	continue to provide rent and utility assistance; and
12	
13	WHEREAS, grant funds can be used to pay up to nine months of past due rent or utilities
14	for residents that suffered a COVID-related loss of income, reduction in hours, or medical
15	illness; and
16	
17	WHEREAS, residents who already received three or six months of rental assistance, as
18	well as residents who are still unemployed, could be eligible for additional assistance from this
19	grant; and
20	
21	WHEREAS, the Department of Housing and Community Development has also recently
22	been awarded an additional \$1,757,012 in HOME Grant funds from the United States
23	Department of Housing and Urban Development; and
24	
25	WHEREAS, the Finance Department has also recently been awarded \$1,043,712 in
26	Federal Emergency Management Agency ("FEMA") Grant funds and \$250,000 in Mobile
27	Integrated Community Health ("MICH") Grant funds from the Health Department to provide
28	funding to the County for costs associated with staffing community vaccination clinics led and
29	funded by the Howard County Health Department and to fund the County's Mobile Integrated
30	Community Health Program; and

WHEREAS, the County has executed a grant agreement and is expected to be awarded 1 \$1,077,430 in Non-Profits-Local Government Program funding from the American Rescue Plan 2 from the Maryland Department of Housing and Community Development; and 3 4 WHEREAS, grant funds will be used under the Non-Profits-Local Government Program 5 to distribute funds to local governments to provide grants to nonprofit organizations that can 6 demonstrate need, with priority given to Subgrantees that have not received assistance through 7 the Maryland Nonprofit Recovery Initiative (NORI), funded by federal funds allocated to DHCD 8 9 pursuant to the Coronavirus Aid, Relief, and Economic Security (CARES) Act; and 10 WHEREAS, the County has also requested and is expected to be awarded \$31,630,732 11 in Coronavirus State and Local Fiscal Recover Funds (FRF) from the American Rescue Plan 12 from the U.S. Department of the Treasury, representing the first half of this the American Rescue 13 14 Plan Grant; and 15 WHEREAS, the FRF can be used to support urgent pandemic response efforts, replace 16 lost revenue where applicable to support vital public services and retain jobs, support immediate 17 economic stabilization for households and businesses, make needed investment in water, sewer 18 and broadband infrastructure, and address other public health and economic challenges; and 19 20 WHEREAS, following the passage of SAOs 2, 3, 4 and 5, all of Fiscal Year 2021, there 21 is not enough spending authority in the Grant Fund, Contingency Reserve to accept the grant 22 funding awarded by the United States Department of the Treasury and the United States 23 Department of Housing and Urban Development, and the FEMA's Public Assistance Program and 24 the U.S. Department of Health and Human Services through the Howard County Health 25 Department; and 26 27 WHEREAS, the Fiscal Year 2021 budget needs to be amended to receive and 28 appropriate the additional unexpected emergency grant funding; and 29 30

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. 1	WHEREAS, pursuant to Section 610(b) of the Howard County Charter, this Emergency		
2	Bill is necessary to meet a public emergency affecting life, health or property.		
3			
4	NOW, THEREFORE,		
5			
6	Section 1. Be It Enacted by the County Council of Howard C	ounty, Maryland, that the following	
7	emergency appropriation of grant funds within the Department of Housing and Community		
8	Development is authorized and approved for the fiscal year beginning July 1, 2020 and ending		
9	June 30, 2021, as shown below:		
10			
11	Department of Housing and Community Development-US	S Department of the Treasury –	
12	Emergency Rental Assistance		
13	260000000 - 516190 - 6100000000 - 9999999999910000000)122200	
14	Fiscal Year 2021 Appropriation before transfer	\$9,735,056	
15	Plus grant funding	\$7,702,895	
16	Fiscal Year 2021 Appropriation after transfer	\$17,437,951	
17			
18	Department of Housing and Community Development-US	5 Department of Housing and	
19	Urban Development – HOME Grant		
20	260000000 - 516190 - 610000000 - 9999999999910000000)109800 – HOME	
21	Fiscal Year 2021 Appropriation before transfer	\$465,440	
22	Plus grant funding	<u>\$1,757,012</u>	
23	Fiscal Year 2021 Appropriation after transfer	\$ 2,222,452	
24			
25	Section 2. And Be It Further Enacted that the grant total j	for the Department of Housing and	
26	Community Development, as reflected on page 112 of CB25, i	s amended to be \$21,765,319.	
27			
28	Section 3. And Be It Further Enacted by the County Council	of Howard County, Maryland, that	
29	the following emergency appropriation of grant funds with	hin the Department of Finance is	

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authorized and approved for the fiscal year beginning July 1, 2020 and ending June 30, 2021, as		
shown below:		
Department of Finance - Federal Emergency Managem	nent Agency's Public Assistance	
Program (FEMA) – FEMA Health Department Grant		
260000000 - 500100 -1310000000 - 999999999999100000001	23000-GGGGFINHDFEMA000	
Fiscal Year 2021 Appropriation before transfer	\$0	
Plus grant funding	<u>\$1,043,712</u>	
Fiscal Year 2021 Appropriation after transfer	\$ 1,043,712	
Department of Finance - U.S. Department of Health and	Human Services – MICH Health	
Department Grant		
260000000 - 500100 -1310000000 - 9999999999910000000	23100- GGGGFINHDMICH000	
Fiscal Year 2021 Appropriation before transfer	\$0	
Plus grant funding	<u>\$250,000</u>	
Fiscal Year 2021 Appropriation after transfer	\$250,000	
Department of Finance – Maryland Department of Housi	ng and Community Development	
<u>– American Rescue Plan: Non-Profits-Local Government </u>	Program Grant	
<u> 260000000 – 500100 -1310000000 – 9999999999910000000</u>	123200- GGGGFINACCCLFRF0	
Fiscal Year 2021 Appropriation before transfer	\$0	
Plus grant funding	\$1,077,430	
Fiscal Year 2021 Appropriation after transfer	\$1,077,430	
Department of Finance - U.S. Department of the Treasu	ıry – American Rescue Plan Act	
Grant		
260000000 - 500100 -131000000 - 9999999999910000000	123200- GGGGFINACCCLFRF0	
Fiscal Year 2021 Appropriation before transfer	\$0	
Plus grant funding	<u>\$31,630,732</u> \$31,630,732	
	shown below: Department of Finance - Federal Emergency Managem Program (FEMA) - FEMA Health Department Granit 260000000 - 500100 -131000000 - 9999999999100000001 Fiscal Year 2021 Appropriation before transfer Plus grant funding Fiscal Year 2021 Appropriation after transfer Department of Finance - U.S. Department of Health and Department Grant 2600000000 - 500100 -1310000000 - 9999999999100000000 Fiscal Year 2021 Appropriation before transfer Plus grant funding Fiscal Year 2021 Appropriation after transfer Department of Finance - Maryland Department of Housi - American Rescue Plan: Non-Profits-Local Government 1 2600000000 - 500100 -1310000000 - 9999999999100000000 Fiscal Year 2021 Appropriation before transfer Plus grant funding - His grant funding Fiscal Year 2021 Appropriation before transfer Plus grant funding Fiscal Year 2021 Appropriation after transfer Plus grant funding Fiscal Year 2021 Appropriation after transfer Plus grant funding Fiscal Year 2021 Appropriation after transfer Plus grant funding Fiscal Year 2021 Appropriation after transfer <	

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*Section 4. And Be It Further Enacted that the grant total for the Department Finance is amended*to be \$40,337,974 \$41,415,404.

Section 5. And Be It Further Enacted the Grant Fund total for Fiscal Year 2021, as reflected on
page 116 of Council Bill No. 25-2020, is amended to be \$87,537,540 \$88,614,970 and, in the
current expense budget attached to Council Bill No. 25-2020 or incorporated by reference, all
subtotals, totals, and other calculated figures shall be adjusted, as needed, to accommodate this
Act.

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Section 6. And Be It Further Enacted by the County Council of Howard County, Maryland that this Act is adopted as an emergency measure to address an immediate emergency affecting

13 public health, safety, or welfare and having been passed by two-thirds of its members, this Act

14 shall be effective immediately upon its enactment.

BY THE COUNCIL

This Bill, having been approved by the Executive and returned to the Council, stands enacted on つえ ,2021. June Michelle Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, having been passed by the yeas and nays of two-thirds of the members of the Council notwithstanding the objections of the Executive, stands enacted on ______, 2021.

Michelle Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, having received neither the approval nor the disapproval of the Executive within ten days of its presentation, stands enacted on ______, 2021.

Michelle Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, not having been considered on final reading within the time required by Charter, stands failed for want of consideration on ______, 2021.

Michelle Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, having been disapproved by the Executive and having failed on passage upon consideration by the Council stands failed on ______, 2021.

Michelle Harrod, Administrator to the County Council

BY THE COUNCIL

This Bill, the withdrawal of which received a vote of two-thirds (2/3) of the members of the Council, is withdrawn from further consideration on ______, 2021.

Michelle Harrod, Administrator to the County Council

Introduced
Executive Action Effective Date

Legislative Day No.

County Council Of Howard County, Maryland

2021 Legislative Session

Bill No. 43_-2021

Introduced by: The Chairperson at the request of the County Executive

AN ACT making emergency appropriations pursuant to Section 610(b) of the Howard County Charter and amending the Annual Budget and Appropriation for Fiscal Year 2021 in order to receive additional grant funding from the United States Department of the Treasury to provide rent and utility assistance; from the United States Department of Housing and Urban Development as part of the HOME Grant; from the Federal Emergency Management Agency's Public Assistance Program and the U.S. Department of Health and Human Services through the Howard County Health Department to provide funding to the County for costs associated with staffing community vaccination clinics led and funded by the Howard County Health Department and to fund the County's Mobile Integrated Community Health Program; and the first half of the Coronavirus State and Local Fiscal Recover Funds from the American Review Plan from through the United States Department of the Treasury, and declaring that the Act is an Emergency Bill necessary to meet a public emergency affecting life, health or property.

Introduced and read first time $\underline{5}$	
	By order Michelle Harrod, Administrator
Having been posted and notice of time & place of time at a public hearing on	f hearing & title of Bill having been published according to Charter, the Bill was read for a, 2021.
	By order
	Michelle Harrod, Administrator
This Bill was read the third time on	_, 2021 and Passed, Passed with amendments, Failed
	By order
	Michelle Harrod, Administrator
Sealed with the County Seal and presented to the	e County Executive for approval thisday of, 2021 ata.m./p.m.
	By order Michelle Harrod, Administrator
Approved by the County Executive	, 2021
	Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; <u>Underlining</u> indicates material added by amendment

1	WHEREAS, Council Bill No. 25-2020 (CB25) is known as the Annual Budget and
2	Appropriation Ordinance of Howard County, Fiscal Year 2021 and contains the capital and
3	operating budget for the fiscal year beginning July 1, 2020 and ending une 30, 2021; and
4	
5	WHEREAS, because of the health emergency related to OVID-19, by passage of
6	Council Bill No. 15-2021, the County received funds from the united States Department of the
7	Treasury to provide rent and utility assistance; and
8	
9	WHEREAS, the County has recently been informed that it will receive additional grant
10	funds from the United States Department of the Treasury in the amount of \$7,702,895 to
11	continue to provide rent and utility assistance; and
12	
13	WHEREAS, grant funds can be used to hay up to nine months of past due rent or utilities
14	for residents that suffered a COVID-related loss of income, reduction in hours, or medical
15	illness; and
16	
17	WHEREAS, residents who already received three or six months of rental assistance, as
18	well as residents who are still unemployed, could be eligible for additional assistance from this
19	grant; and
20	
21	WHEREAS, the Department of Housing and Community Development has also recently
22	been awarded an additional \$1,7,7,012 in HOME Grant funds from the United States
23	Department of Housing and Urran Development; and
24	
25	WHEREAS, the Figure Department has also recently been awarded \$1,043,712 in
26	Federal Emergency Management Agency ("FEMA") Grant funds and \$250,000 in Mobile
27	Integrated Community Health ("MICH") Grant funds from the Health Department to provide
28	funding to the County for costs associated with staffing community vaccination clinics led and
29	funded by the Howard County Health Department and to fund the County's Mobile Integrated
30	Community Health P, ogram; and

WHEREAS, the County has also requested and is expected be awarded \$31,630,732 1 in Coronavirus State and Local Fiscal Recover Funds (FRF) from the American Rescue Plan 2 from the U.S. Department of the Treasury, representing the first half of this Grant; and 3 4 WHEREAS, the FRF can be used to support urgent pandemic response efforts, replace 5 lost revenue where applicable to support vital public services and retain jobs, support immediate 6 economic stabilization for households and businesses make needed investment in water, sewer 7 and broadband infrastructure, and address other public health and economic challenges; and 8 9 WHEREAS, following the passage of AOs 2, 3, 4 and 5, all of Fiscal Year 2021, there 10 is not enough spending authority in the Gunt Fund, Contingency Reserve to accept the grant 11 funding awarded by the United States pepartment of the Treasury and the United States 12 Department of Housing and Urban Development, and the FEMA's Public Assistance Program and 13 the U.S. Department of Health and Human Services through the Howard County Health 14 15 Department; and 16 WHEREAS, the Fiscal Year 2021 budget needs to be amended to receive and 17 appropriate the additional unexpected emergency grant funding; and 18 19 WHEREAS, pursuan To Section 610(b) of the Howard County Charter, this Emergency 20 Bill is necessary to meet a public emergency affecting life, health or property. 21 22 NOW, THEREFORE, 23 24 Section 1. Be It Enact It by the County Council of Howard County, Maryland, that the following 25 emergency appropriation of grant funds within the Department of Housing and Community 26 Development is authorized and approved for the fiscal year beginning July 1, 2020 and ending 27 June 30, 2021, as shown below: 28 29

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1	Department of Housing and Community Development-	US pepartment of the Treasury –
2	Emergency Rental Assistance	
3	260000000 – 516190 – 6100000000 – 9999999999910000	00122200
4	Fiscal Year 2021 Appropriation before transfer	\$9,735,056
5	Plus grant funding	<u>\$7,702,895</u>
6	Fiscal Year 2021 Appropriation after transfer	\$17,437,951
7		
8	Department of Housing and Community Development-	US Department of Housing and
9	Urban Development – HOME Grant	
10	260000000 - 516190 - 6100000000 - 99999999999100000	000109800 – HOME
11	Fiscal Year 2021 Appropriation pefore transfer	\$465,440
12	Plus grant funding	\$1,757,012
13	Fiscal Year 2021 Appropriation after transfer	\$ 2,222,452
14		
15	Section 2. And Be It Further Inacted that the grant toto	al for the Department of Housing and
16	Community Development, as reflected on page 112 of CB23	5, is amended to be \$21,765,319.
17		
18	Section 3. And Be It Further Enacted by the County Coun	
19	the following emergency appropriation of grant funds v	
20	authorized and approved for the fiscal year beginning July	1, 2020 and ending June 30, 2021, as
21	shown below:	
22		
23	Department of Finance - Federal Emergency Manag	ement Agency's Public Assistance
24	Program (FEMA) FEMA Health Department Grant	
25	260000000 - 500 00 -131000000 - 99999999999100000	00123000-GGGGFINHDFEMA000
26	Fiscal Year 2021 Appropriation before transfer	\$0
27	Plus graft funding	<u>\$1,043,712</u>
28	Fiscal Year 2021 Appropriation after transfer	\$ 1,043,712
29		

1	Department of Finance - U.S. Department of Health and Human Services - MICH Heal	th
2	Department Grant	
- 3	260000000 – 500100 -1310000000 – 99999999999910000000123100 GGGGFINHDMICH000)
4	Fiscal Year 2021 Appropriation before transfer \$0	
5	Plus grant funding <u>\$250,000</u>	
6	Fiscal Year 2021 Appropriation after transfer \$250,000	
7		
8	Department of Finance - U.S. Department of the Freasury – American Rescue Plan A	ct
9	Grant	
10	260000000 - 500100 -1310000000 - 99999999999999000000123200- GGGGFINACCCLFRF0)
11	Fiscal Year 2021 Appropriation before transfer \$0	
12	Plus grant funding	
13	Fiscal Year 2021 Appropriation after transfer \$31,630,732	
14		
15	Section 4. And Be It Further Enacted that the grant total for the Department Finance is amend	ed
16	to be \$40,337,974.	
17		
18	Section 5. And Be It Further Inacted the Grant Fund total for Fiscal Year 2021, as reflected of	on
19	page 116 of Council Bill No. 5-2020, is amended to be \$87,537,540 and, in the current expen	se
20	budget attached to Council Bill No. 25-2020 or incorporated by reference, all subtotals, total	ls,
21	and other calculated figures shall be adjusted, as needed, to accommodate this Act.	
22		
23	Section 6. And Be Further Enacted by the County Council of Howard County, Maryland th	at
24	this Act is adopted as an emergency measure to address an immediate emergency affecting	
25	public health, sofety, or welfare and having been passed by two-thirds of its members, this Act	
26	shall be effective immediately upon its enactment.	
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Amendment 1 to Council Bill No. 43-2021

BY: The Chairperson at the request of the County Executive

Legislative Day <u>11</u> Date: June 21, 2021

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Amendment No. 1

(This amendment adds additional Fiscal Year 2021 funding that was received from the American Rescue Plan via the Maryland Department of Housing and Community Development after prefiling CB43.)

1	In the title, in the tenth line, after "Community Health Program;" insert "from the Maryland
2	Department of Housing and Community Development, administering the American Rescue Plan,
3	for Non-Profits-Local Government Program;
4	
5	In the title, in the eleventh line, strike "through".
6	
7	On page 1, after line 30, insert:
8	"WHEREAS, the County has executed a grant agreement and is expected to be awarded
9	\$1,077,430 in Non-Profits-Local Government Program funding from the American Rescue Plan
10	from the Maryland Department of Housing and Community Development; and
11	
12	WHEREAS, grant funds will be used under the Non-Profits-Local Government Program
13	to distribute funds to local governments to provide grants to nonprofit organizations that can
14	demonstrate need, with priority given to Subgrantees that have not received assistance through
15	the Maryland Nonprofit Recovery Initiative (NORI), funded by federal funds allocated to DHCD
16	pursuant to the Coronavirus Aid, Relief, and Economic Security (CARES) Act; and ".
17	
18	On page 2, in line 3, strike "this" and substitute "the American Rescue Plan".
19	
20	On page 4, in line 7, insert:
21	"Department of Finance – Maryland Department of Housing and Community Development
22	<u>– American Rescue Plan: Non-Profits-Local Government Program Grant</u>
	1

1	<u>260000000 - 500100 -1310000000 - 9999999999910000000123200- GGGGFINACCCLFRF0</u>
2	Fiscal Year 2021 Appropriation before transfer \$0
3	Plus grant funding \$1,077,430
4	Fiscal Year 2021 Appropriation after transfer \$1,077,430".
5	
6	On page 4, in line 16, strike "\$40,337,974" and substitute " <u>\$41,415,404</u> ".
7	
8	On page 4, in line 19, strike "87,537,540" and substitute " <u>\$88,614,970</u> ".

	13-2021
passed on June	Minhilly Hours
a	Jouncil Administrator

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Amendment 1_____ to Council Bill No. 43-2021

BY: The Chairperson at the request of the County Executive

Legislative Day <u>11</u> Date: June 21, 2021

Amendment No. 1

(This amendment adds additional Fiscal Year 2021 funding that was received from the American Rescue Plan via the Maryland Department of Housing and Community Development after prefiling CB43.)

In the title, in the tenth line, after "Community Health Program;" insert "from the Maryland 1 Department of Housing and Community Development, administering the American Rescue Plan, 2 for Non-Profits-Local Government Program; 3 4 In the title, in the eleventh line, strike "through". 5 6 On page 1, after line 30, insert: 7 "WHEREAS, the County has executed a grant agreement and is expected to be awarded 8 \$1,077,430 in Non-Profits-Local Government Program funding from the American Rescue Plan 9 from the Maryland Department of Housing and Community Development: and 10 11 WHEREAS, grant funds will be used under the Non-Profits-Local Government Program 12 to distribute funds to local governments to provide grants to nonprofit organizations that can 13 demonstrate need, with priority given to Subgrantees that have not received assistance through 14 15 the Maryland Nonprofit Recovery Initiative (NORI), funded by federal funds allocated to DHCD pursuant to the Coronavirus Aid, Relief, and Economic Security (CARES) Act; and ". 16 17 On page 2, in line 3, strike "this" and substitute "the American Rescue Plan". 18 19 On page 4, in line 7, insert: 20 "Department of Finance – Maryland Department of Housing and Community Development 21 - American Rescue Plan: Non-Profits-Local Government Program Grant 22 1

1	<u> 260000000 - 500100 -1310000000 - 9999999999910000000</u>	123200- GGGGFINACCCLFRF0
2	Fiscal Year 2021 Appropriation before transfer	\$0
3	Plus grant funding	\$1,077,430
4	Fiscal Year 2021 Appropriation after transfer	\$1,077,4 <u>30</u> ".
5		
6	On page 4, in line 16, strike "\$40,337,974" and substitute " <u>\$</u>	<u>41,415,404</u> ".
7		
8	On page 4, in line 19, strike "87,537,540" and substitute " <u>\$88</u>	3, <u>614,970</u> ".

Office of the County Auditor Auditor's Analysis

Council Bill No. 43-2021

1

Introduced: June 7, 2021 Auditor: Edward Shulder

Fiscal Impact:

The fiscal impact of this bill (as amended by Amendment 1) is an increase of \$43,461,781 in grant appropriations to provide pandemic support. This bill will increase the County's operating budget by this amount. Specifically, it will increase the budgets of the Departments of Housing and Community Development (DHCD) and Finance by \$9,459,907 and 34,001,874, respectively. County revenues may increase to the extent that DHCD submits and is reimbursed by the Federal government for costs in administering grants it receives.

Purpose:

The purpose of this bill is to amend and increase the FY 2021 budget to receive various Federal grants in response to the COVID-19 pandemic described in more detail below.

Other Comments:

Emergency Rental Assistance: \$7,702,895

This grant will provide emergency rental assistance (including utilities) in addition to the \$9,735,056 previously received for this purpose. According to DHCD, it has granted funds totaling \$5,550,000 to its nonprofit partners to provide rental and utility assistance. As of May 31, 2021, these agencies have been reimbursed \$2,232,745 to serve 331 households. This grant allows for 10 percent in administrative expenses. The DHCD will determine hours spent administering this grant and submit this for reimbursement as June 30, 2021.

HOME: \$1,757,012

This provides assistance for the production or preservation of affordable housing including homelessness prevention, housing counseling, and similar services. The grant is administered by nonprofit partners in coordination with DHCD. Similar to the Emergency Rental Assistance grant, DHCD may recover 10 percent in administrative expenses and plans to submit costs for reimbursement at the end of FY 2021.

FEMA Health Department: \$1,0343,712

Received through the Howard County Health Department (HCHD), this grant will cover the payroll costs of County employees working at vaccination clinics for January through June 2021. Finance is in the process of compiling the related information.

The Mobile Integrated Community Health: \$250,000

The Mobile Integrated Community Health Grant received through HCHD reimburses the cost of providing on-call vaccination services by the Department of Fire & Rescue Services. The Department of Fire & Rescue Services provides vaccinations to County Residents who cannot visit a County site for a variety of reasons. The County will be reimbursed for costs through June 2021 not to exceed the grant amount.

The American Rescue Plan Coronavirus State and Local Fiscal Recovery Funds: \$31,630,732

This amount represents the first payment to the County under this program. These funds can be used for support a variety of pandemic related issues including replacing lost revenue, supporting vital public services, retaining jobs, supporting economic stabilization, and making investments in infrastructure. The County has four years to spend these funds.

The American Rescue Plan – Non-Profits-Local Government Program Grant: \$1,077,430

This can be used to provide funds to local non-profits who show documented need. To the extent practical, these grant funds should go to non-profits who have not received funds through previous grant programs.

Although not specifically a result of this bill, DHCD requested a position in the FY 2022 budget to provide additional support for grant oversight. It estimated that grants received will increase from approximately \$2 million annually to over \$20 million in FY 2021. This position will increase DHCD expenditures by \$74,900 in FY 2022.