

County Council Of Howard County, Maryland

2012 Legislative Session

Legislative Day No. 13

Resolution No. 155 –2012

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION pursuant to Section 5-301 of the Education Article of the Annotated Code of Maryland, approving the Howard County Board of Education’s Capital Budget Request for Fiscal Year 2014 and Capital Improvement Program Request for Fiscal Years 2015-2019 for the purpose of submission to the Interagency Committee on School Construction.

Introduced and read first time _____, 2012.

By order _____
Stephen LeGendre, Administrator

Read for a second time at a public hearing on _____, 2012.

By order _____
Stephen LeGendre, Administrator

This Resolution was read the third time and was Adopted___, Adopted with amendments___, Failed___, Withdrawn___, by the County Council on _____, 2012.

Certified By _____
Stephen LeGendre, Administrator

Approved by the County Executive _____, 2012

Ken Ulman, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Section 5-301 of the Education Article of the Annotated Code of Maryland
2 provides for a program under which the State shall pay, under certain circumstances, the costs of
3 approved public school construction and capital improvements; and
4

5 **WHEREAS**, under the program, the State Board of Public Works is authorized to adopt
6 rules, regulations, and procedures for the administration of the program; and
7

8 **WHEREAS**, the Board of Public Works requires each local Board of Education to
9 submit, annually, to the Interagency Committee on School Construction an updated and detailed
10 Capital Budget Request for the upcoming fiscal year and a 5-year Capital Improvement Program
11 Request, both of which must have been approved by the appropriate local governing body; and
12

13 **WHEREAS**, the County Council of Howard County has received and considered a
14 report and recommendation from the Howard County Planning Board on the Board of
15 Education’s Capital Budget Request for Fiscal Year 2014 and the Capital Improvement Program
16 Request for Fiscal Years 2015-2019.
17

18 **NOW, THEREFORE, BE IT RESOLVED**, by the County Council of Howard County,
19 Maryland this _____ day of _____, 2012, that it approves the Board of Education’s
20 Capital Budget Request for Fiscal Year 2014 and the Capital Improvement Program Request for
21 Fiscal Years 2015-2019, as attached hereto and incorporated herein; and
22

23 **BE IT FURTHER RESOLVED**, that the funding shown in the approved documents is
24 only for the purpose of submission to the Interagency Committee on School Construction, and
25 actual appropriation of County funds will occur as requested by the County Executive and
26 concurred to by the County Council in the Annual Budget and Appropriation Ordinance.

FY 2014 Capital Budget

Board of Education's Proposed 9/20/12

(Estimated Cost in Current Dollars - Thousands (000) Omitted)

Grades	Capacity	Project	Occupancy Date	Active Project Prior Year Appropriations	FY 2014 Request			Requested Project Totals
					Local	Codes	Total	
K-5	600	New Elementary School #41	Aug-13	30,947	3,500	(C, E)	3,500	34,447
9-12		Atholton HS Renovation	Aug-15	31,583	20,000	(C, E)	20,000	51,583
K-5		Longfellow ES Renovation	Aug-15	5,216	10,968	(C, E)	10,968	16,184
K-5	100	Running Brook ES Addition	Aug-14	435	5,352	(C, E)	5,352	5,787
6-8	662	New Middle School #20	Aug-14	10,000	23,255	(C, E)	23,255	33,255
K-5	100	Deep Run ES Renovation/Addition	Aug-16		8,452	(C)	8,452	8,452
6-8	156	Wilde Lake MS Renovation/Addition	Aug-16		2,658	(P)	2,658	2,658
K-5	100	Laurel Woods ES Addition	Aug-15		878	(P)	878	878
		Systemic Renovations/Modernizations		214,261	18,135	(P,C,E)	18,135	232,396
		Roofing Projects		29,894	5,000	(P,C,E)	5,000	34,894
		Playground Equipment		1,980	200	(E)	200	2,180
		Relocatable Classrooms		13,310	1,100	(P,C,E)	1,100	14,410
		Site Acquisition & Construction Reserve		19,153	2,000	(P,C)	2,000	21,153
		Technology		19,486	5,000	(C,E)	5,000	24,486
		School Parking Lot Expansions		4,200	600	(P,C,E)	600	4,800
		Barrier Free		5,003	200	(P,C,E)	200	5,203
TOTALS				\$385,468	\$107,298		\$107,298	\$492,766

FY 2015-2019 Capital Improvement Program

Board of Education's Proposed 9/20/12

(Estimated Cost in Current Dollars - Thousands (000) Omitted)

Grades	Capacity	Project	Date	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Total
9-12		Atholton HS Renovation	Aug-15	9,486					9,486
K-5		Longfellow ES Renovation	Aug-15	1,359					1,359
K-5	100	Deep Run ES Renovation/Addition	Aug-16	5,634					5,634
6-8	156	Wilde Lake MS Renovation/Addition	Aug-16	14,951	9,967				24,918
K-5	100	Laurel Woods ES Addition	Aug-15	5,602					5,602
N/A		OLD Cedar Lane Addition/Reno Phase I / II	Aug-17	3,252	15,631	15,631			34,514
N/A		Maintenance/Warehouse Facility	Aug-17		14,112	9,408			23,520
9-12		Hammond HS Renovation	Aug-18		5,688	35,038	23,359		64,085
K-5	600	New Elementary School #42	Aug-19				2,892	30,183	33,075
9-12		Oakland Mills HS Renovation	Aug-22					5,894	5,894
		Systemic Renovations/Modernizations		52,511	66,857	48,426	48,940	58,081	274,815
		Roofing Projects		5,000	5,000	5,000	5,000	5,000	25,000
		Playground Equipment		200	200	200	200	200	1,000
		Relocatable Classrooms		1,100	1,100	1,100	1,100	1,100	5,500
		Site Acquisition & Construction Reserve		2,000	2,000	2,000	2,000	2,000	10,000
		Technology		5,000	5,000	5,000	5,000	5,000	25,000
		School Parking Lot Expansions		600	600	600	600	600	3,000
		Barrier Free		200	200	200	200	200	1,000
		TOTALS		\$106,895	\$126,355	\$122,603	\$89,291	\$108,258	\$553,402

FY 2014-2023 Long-Range Master Plan

Board of Education's Proposed 9/20/12											
(Estimated Cost in Current Dollars - Thousands (000) Omitted)											
Project	Date	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
New Elementary School #41	Aug-13	3,500									
Atholton HS Renovation	Aug-15	20,000	9,486								
Longfellow ES Renovation	Aug-15	10,968	1,359								
Running Brook ES Addition	Aug-14	5,352									
New Middle School #20	Aug-14	23,255									
Deep Run ES Renovation/Addition	Aug-16	8,452	5,634								
Wilde Lake MS Renovation/Addition	Aug-16	2,658	14,951	9,967							
Laurel Woods ES Addition	Aug-15	878	5,602								
OLD Cedar Lane Addition/Reno Phase I / II	Aug-17		3,252	15,631	15,631						
Maintenance/Warehouse Facility	Aug-17			14,112	9,408						
Hammond HS Renovation	Aug-18			5,688	35,038	23,359					
New Elementary School #42	Aug-19					2,892	30,183				
Oakland Mills HS Renovation	Aug-22						5,894	35,746	23,831		
Centennial HS Renovation	Aug-26									5,880	35,661
Systemic Renovations/Modernizations		18,135	52,511	66,857	48,426	48,940	58,081	58,590	64,449	67,671	71,055
Roofing Projects		5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Playground Equipment		200	200	200	200	200	200	200	200	200	200
Relocatable Classrooms		1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100
Site Acquisition & Construction Reserve		2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Technology		5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
School Parking Lot Expansions		600	600	600	600	600	600	600	600	600	600
Barrier Free		200	200	200	200	200	200	200	200	200	200
TOTALS		\$107,298	\$106,895	\$126,355	\$122,603	\$89,291	\$108,258	\$108,436	\$102,380	\$87,651	\$120,816
Ten-Year Long-Range Master Plan =				\$1,079,983							