

County Council Of Howard County, Maryland

2014 Legislative Session

Legislative Day No. 5

Resolution No. 46 -2014

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2015 budget for the Howard County Library System and indicating appropriations for object classes.

Introduced and read first time _____, 2014.

By order _____
Sheila M. Tolliver, Administrator

Read for a second time at a public hearing on _____, 2014.

By order _____
Sheila M. Tolliver, Administrator

This Resolution was read the third time and was Adopted___, Adopted with amendments___, Failed___, Withdrawn___, by the County Council on _____, 2014.

Certified By _____
Sheila M. Tolliver, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, Section 23-401 of the Education Article of the Annotated Code of
2 Maryland authorizes a county to establish a public library; and

3
4 **WHEREAS**, the Howard County Library System has submitted an expense budget for
5 Fiscal Year 2015 to the County Executive; and

6
7 **WHEREAS**, the County Executive has recommended that the budget for the Howard
8 County Library System be approved.

9
10 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
11 Maryland this ____ day of _____, 2014 that the Fiscal Year 2015 budget of the Howard
12 County Library System in the amount of \$22,349,340 is hereby approved and that appropriations
13 are made for the object classes as attached.

**HOWARD COUNTY LIBRARY SYSTEM BUDGET
FISCAL YEAR 2015**

REVENUES

Category	Total
County Funding	\$18,841,541
State Funding	\$830,798
HCLS Generated Funds	\$1,012,001
Subtotal	\$20,684,340
Grants (Contingent)	\$1,000,000
Other	\$665,000
TOTAL	\$22,349,340

EXPENDITURES

Category	Amount
Object 1: Salaries & Benefits	\$16,666,116
Object 2: Contracts	\$878,869
Object 3: Books & Materials	\$2,887,624
Object 4: Professional Development	\$80,407
Object 5: Equipment	\$171,324
Subtotal	\$20,684,340
Grants (Contingent)	\$1,000,000
Other	\$665,000
TOTAL	\$22,349,340