

# County Council Of Howard County, Maryland

2014 Legislative Session

Legislative Day No. **5**

## Resolution No. 47-2014

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION setting forth the Fiscal Year 2015 Operating Budget for the Howard County Board of Education.

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Introduced and read first time \_\_\_\_\_, 2014.

By order \_\_\_\_\_  
Sheila M. Tolliver, Administrator

Read for a second time at a public hearing on \_\_\_\_\_, 2014.

By order \_\_\_\_\_  
Sheila M. Tolliver, Administrator

This Resolution was read the third time and was Adopted\_\_\_, Adopted with amendments\_\_\_, Failed\_\_\_, Withdrawn\_\_\_, by the County Council on \_\_\_\_\_, 2014.

Certified By \_\_\_\_\_  
Sheila M. Tolliver, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1           **WHEREAS**, the County Executive has proposed a Fiscal Year 2015 general fund  
2 expense budget for the Board of Education containing:

3	County funding of	\$530,439,860
4	State funding of	\$216,205,110
5	Federal funding of	\$379,000
6	Other funding of	\$11,741,380
7	Total general fund expense budget of \$758,765,350; and	

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9           **WHEREAS**, all restricted funds included in the Fiscal Year 2015 budget for the Board of  
10 Education total \$274,358,987; and

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12           **WHEREAS**, debt service for the Board of Education is paid directly by the County  
13 government and for Fiscal Year 2015 totals \$44,646,165; and

14  
15           **WHEREAS**, OPEB for the Board of Education is paid directly by the County  
16 government and for Fiscal Year 2015 totals \$6,564,000.

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18           **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,  
19 Maryland this \_\_\_\_ day of \_\_\_\_\_, 2014 that the Fiscal Year 2015 budget of the Board of  
20 Education is divided into major categories as attached hereto and incorporated herein.

**BOARD OF EDUCATION BUDGET  
FISCAL YEAR 2015  
General Fund Expense Budget by Major Categories**

Major Categories	General Fund Budget
Administration	\$12,274,570
Mid-Level Administration	\$57,014,610
Instruction	\$331,094,170
Special Education	\$92,443,200
Pupil Services	\$3,005,960
Health Services	\$7,265,120
Transportation	\$37,966,030
Operation of Plant	\$41,912,080
Maintenance of Plant	\$24,052,720
Fixed Charges	\$144,273,870
Community Services	\$6,483,100
Capital Outlay	\$979,920
<b>Subtotal</b>	<b>\$758,765,350</b>

<b>Restricted Funds</b>	
School Construction	\$97,338,000
Food and Nutrition	\$12,367,460
Print Services	\$1,426,570
Information & Network Technology Services	\$9,812,650
Health and Dental	\$120,212,517
Workers' Compensation	\$2,831,790
Grants	\$30,000,000
Glenelg Wastewater Treatment Plant	\$220,000
Jim Rouse Theatre	\$150,000
<b>Subtotal Restricted Funds</b>	<b>\$274,358,987</b>
<b>Other Expenses Paid By County</b>	
Debt Service	\$44,646,165
OPEB	\$6,564,000
<b>Subtotal Other Expenses Paid By County</b>	<b>\$51,210,165</b>
<b>Total General Fund Expense Budget Plus Restricted Funds Plus Other Expenses</b>	<b>\$1,084,334,502</b>