

County Council Of Howard County, Maryland

2014 Legislative Session

Legislative Day No. 5

Resolution No. 48 -2014

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2015 budget for the Howard County Health Department and indicating appropriations for object classes.

Introduced and read first time _____, 2014.

By order _____
Sheila Tolliver, Administrator

Read for a second time at a public hearing on _____, 2014.

By order _____
Sheila Tolliver, Administrator

This Resolution was read the third time and was Adopted __, Adopted with amendments __, Failed __, Withdrawn __, by the County Council on _____, 2014.

Certified By _____
Sheila Tolliver, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

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WHEREAS, the Howard County Health Department has submitted a current expense budget for Fiscal Year 2015 to the County Executive; and

WHEREAS, the County Executive has recommended that the budget for the Howard County Health Department be approved.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Howard County, Maryland this ____ day of _____, 2014 that the Fiscal Year 2015 budget of the Howard County Health Department in the amount of \$24,632,017 is hereby approved and that appropriations are made for the object classes as attached.

**HOWARD COUNTY HEALTH DEPARTMENT BUDGET
FISCAL YEAR 2015**

Revenues/Expenditures	Fiscal 2015 Proposed
Revenues	
County Grant	9,003,880
County Collections	800,000
State	9,191,798
State Collections	775,000
Private and Other Revenues	2,386,670
Appropriation from Fund Balance	2,474,669
Total	24,632,017
Expenditures	
Personnel Costs	13,313,714
Contractual Services	6,883,474
Supplies and Materials	703,783
Capital Outlay	36,000
Operating transfer	1,220,377
Special Initiatives from Fund Balance	2,474,669
Total	24,632,017