

# County Council of Howard County, Maryland

2022 Legislative Session

Legislative Day No. 7

## Resolution No. 59 -2022

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2023 budget for the Howard County Library System and indicating appropriations for object classes.

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Introduced and read first time \_\_\_\_\_, 2022.

By order \_\_\_\_\_  
Michelle Harrod, Administrator

Read for a second time at a public hearing on \_\_\_\_\_, 2022.

By order \_\_\_\_\_  
Michelle Harrod, Administrator

This Resolution was read the third time and was Adopted\_\_\_, Adopted with amendments\_\_\_, Failed\_\_\_, Withdrawn\_\_\_, by the County Council on \_\_\_\_\_, 2022.

Certified By \_\_\_\_\_  
Michelle Harrod, Administrator

Approved by the County Executive on \_\_\_\_\_, 2022

\_\_\_\_\_  
Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1           **WHEREAS**, Section 23-401 of the Education Article of the Annotated Code of  
2 Maryland authorizes a county to establish a public library; and

3  
4           **WHEREAS**, the Howard County Library System has submitted an expense budget for  
5 Fiscal Year 2023 to the County Executive; and

6  
7           **WHEREAS**, the County Executive has recommended that the budget for the Howard  
8 County Library System be approved.

9  
10           **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,  
11 Maryland this \_\_\_\_ day of \_\_\_\_\_, 2022 that the Fiscal Year 2023 budget of the Howard  
12 County Library System in the amount of \$27,719,065 is hereby approved and that appropriations  
13 are made for the object classes as attached.

**HOWARD COUNTY LIBRARY SYSTEM BUDGET  
FISCAL YEAR 2023**

**REVENUES**

| <b>Category</b>            | <b>Total</b>        |
|----------------------------|---------------------|
| County Funding             | \$24,020,324        |
| MD Department of Education | 1,163,110           |
| HCLS                       | 1,335,631           |
| Use of Fund Balance        | 200,000             |
| <b>Sub-Total</b>           | <b>26,719,065</b>   |
| Grants (Contingent)        | 1,000,000           |
| <b>TOTAL</b>               | <b>\$27,719,065</b> |

**EXPENDITURES**

| <b>Category</b>                    | <b>Total</b>        |
|------------------------------------|---------------------|
| Object 1: Salaries & Benefits      | \$22,304,352        |
| Object 2: Contracts                | 1,353,819           |
| Object 3: Curriculum               | 2,820,255           |
| Object 4: Professional Development | 54,015              |
| Object 5: Equipment                | 186,624             |
| <b>Sub-Total</b>                   | <b>26,719,065</b>   |
| Grants (Contingent)                | 1,000,000           |
| <b>TOTAL</b>                       | <b>\$27,719,065</b> |