



HOWARD COUNTY COUNCIL  
AFFIDAVIT OF AUTHORIZATION  
TO TESTIFY ON BEHALF OF AN ORGANIZATION

I, Daria J. Willis, have been duly authorized by  
*(name of individual)*

Howard Community College to deliver testimony to the  
*(name of nonprofit organization or government board, commission, or task force)*

County Council regarding HCC's Capital Budget to express the organization's  
*(bill or resolution number)*

support for / opposition to / request to amend this legislation.  
*(Please circle one.)*

Printed Name: Daria J. Willis

Signature: 

Date: 4/19/2022

Organization: Howard Community College

Organization Address: 10901 Little Patuxent Parkway Columbia, MD 21044

10901 Little Patuxent Parkway Columbia, MD 21044

Number of Members: 21,000 students and 2,500 employees

Name of Chair/President: Daria J. Willis

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*You Can Get There From Here.*

10901 Little Patuxent Parkway  
Columbia, MD 21044-3197  
443-518-1000  
MD Relay 711  
howardcc.edu

**Testimony of Dr. Daria J. Willis**

President, Howard Community College  
April 19, 2022 – 6:00 p.m.  
County Council Capital Budget Hearing

Good evening, Chair Jones, Vice Chair Rigby, and Councilmembers. I am Dr. Daria Willis, president of Howard Community College (HCC).

I am proud to be here with you tonight in person, representing the faculty and staff who work every day to fulfill our shared mission of providing pathways to success. Throughout the pandemic, they adapted to a new environment of teaching and service to assist students both virtually and on campus. With your support of the County Executive's fiscal year (FY) 2023 capital budget, Howard Community College will continue to provide innovative facilities designed to enrich the lives of students and the community.

The college requests \$14.79 million for the ongoing construction of the Mathematics and Athletics Complex. This funding would match the same investment made by the State of Maryland. This amounts to 29.58 million dollars in pre-authorized funding for phase three of this project. While I had not yet started at the college last summer, I know that many of you joined

the celebratory groundbreaking for the complex. Now, as we near a year later, you would be excited to see the dramatic work underway. A former parking lot has been transformed into a steel framework for what will become a new athletic facility.

As a fused facility, the Mathematics and Athletics Complex takes what appears to be two different areas and merges them into one innovative building. And yet, if you look closely, you will find that mathematics and athletics are not far apart. Rather, they have the same purpose: to educate and prepare students to be their best in competition and in life. The building will provide student-athletes with spaces to prepare their minds and bodies for competition and train for success on the field or in the classroom. With mathematics, the building will provide students with innovative spaces to put their skills into practice, learn from experts in their field, and prepare for the competition ahead at four-year universities and for their careers. Together, this synergy of mathematics and athletics will bring a new energy to the southern side of campus.

In addition to the Mathematics and Athletics Complex, the college is requesting your support of \$1 million in funding for necessary systemic renovations. There are always infrastructure challenges that require funding – whether renovations to replace aging facilities, to address deferred maintenance, or to upgrade to the latest advances in technology and design.

The \$1 million requested would go toward critical repairs, improvements, and upgrades.

On behalf of the faculty, staff, and students, I request your support of the County Executive's FY23 capital budget. The board of trustees and I look forward to continuing our work together to provide pathways to success for Howard County residents seeking to earn a college degree, compete in collegiate athletics, and start, restart, or advance their career.

Thank you for your time this evening.



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**Testimony of Chris Marasco**

Chair, Board of Trustees of Howard Community College  
March 19, 2022 – 6:00 p.m.  
County Council Capital Budget Hearing

Good evening, Dr. Jones, Vice Chair Rigby, and Councilmembers. I am Chris Marasco, and I am proud to represent the Howard Community College board of trustees as its chair.

Over the past two years, Howard Community College has been tried and tested. Time and time again, it has continued providing pathways to success. Today, with Dr. Willis at the helm, the college is transforming and creating a better future. Simply put, the college cannot and will not be what it was 10 years, 5 years, or even 1 year ago. It is changing for the students who demand it today and those who will come tomorrow. But the college cannot do it alone. We need your support to make it possible.

For fiscal year 2023, we are asking for you to support the Howard County Executive's fiscal year 2023 capital budget by investing in the ongoing construction of the Mathematics and Athletics Complex. This building will provide students and the community with enhanced engagement in athletics and modern facilities to inspire mathematics education. With \$14.79 million

from Howard County and matching state funding, the college would have its \$29.58 million in pre-authorized funding for phase three of the project. Since the groundbreaking last summer, the horizon at the college is dotted with cranes and other heavy machinery. The college just needs your support to keep moving forward with construction.

As the college nears 52 years of operation, there remain critical infrastructure renovations, deferred maintenance for aging facilities, and upgrades that reflect advances in technology and design. For fiscal year 2023, the college requests the County's Executive's recommendation of \$1 million in systemic renovations.

On behalf of the faculty, staff, and students, thank you for your ongoing support of Howard Community College.



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howardcc.edu

**Testimony of Trevor Kerr**

Howard Community College Student  
April 19, 2022 – 6:00 p.m.  
County Council Capital Budget Hearing

Good evening, Howard County Council. My name is Trevor Kerr, and I am a resident of Laurel and a student at Howard Community College.

When thinking of how I ended up in community college, it almost seems to have been destined. If someone were to ask me why it chose to come to Howard Community College, I would tell them quite honestly I didn't; it chose me.

From having Stefan Draganov be my first travel soccer team coach in middle school, to joining the HCC Dragons where he continued to coach me in college -- the facts make it quite evident that I was meant to go to this school.

With a great staff who aided me in understanding the college admissions process and outstanding faculty who nurtured me into becoming the man I am today, I can attest that the benefits of attending HCC have impacted me exponentially.

By being a member of Howard PRIDE and utilizing personal counseling and tutoring – they made navigating through the daily struggles of being a student-athlete more manageable. Without such groups, my success as a STEM major would've been much more difficult. Another educational aspect that benefited me outside my cohort is the math tutoring that provided another outlet for help.

Now as a student-athlete, it would only be right for me to share my athletic experience at Howard Community college. With the facilities provided within these two years, I was able to become a First Team All-State player. What the proposed facility – we would have increased access to fitness, wellness, and conditioning facilities – along with new collaboration spaces to work on projects in math and computer science courses.

If I was able to accomplish all this now, imagine what other athletes and STEM students would be able to do with the future state-of-the-art Mathematics and Athletics Complex facilities.

If the council needs any more reason to support our endeavors, use me as an example. Over these four semesters, I have learned to understand the importance of education. It has taken me to heights that I once thought were



impossible. The faculty and staff here have taught me to believe in myself because I am capable.

I know now that whatever goals I set for myself can be achieved, it just takes time and work!!



HOWARD COUNTY COUNCIL  
AFFIDAVIT OF AUTHORIZATION  
TO TESTIFY ON BEHALF OF AN ORGANIZATION

I, Jennifer White, have been duly authorized by  
(name of individual)

Horizon Foundation to deliver testimony to the  
(name of nonprofit organization or government board, commission, or task force)

County Council regarding FY23 Capital Budget to express the organization's  
(bill or resolution number)

support for / opposition to / request to amend this legislation.  
(Please circle one.)

Printed Name: Jennifer White

Signature: [Handwritten Signature]

Date: 4/14/22

Organization: Horizon Foundation

Organization Address: 10221 Wincopin Cir #200

Columbia, MD 21044

Number of Members: 10 Staff; 18 Board Members

Name of Chair/President: Nikki H. Vernick

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## HORIZON FOUNDATION

### BOARD OF TRUSTEES

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Nikki Highsmith Vernick  
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Stacie Hunt

Tracy Miller

Sekou Murphy

Gregory O. Olaniran

Gopi Suri

David Wolf

**BODY:** Howard County Council  
**BILL:** FY 2023 Capital Budget  
**RE:** Funding for bike and pedestrian infrastructure  
**POSITION:** **Support**

The Horizon Foundation is Howard County's community health foundation and the largest independent health philanthropy in the state of Maryland. We lead community change so everyone in Howard County can live a longer, better life.

For many years, in partnership with AARP Maryland, the American Heart Association and the Streets for All Coalition, the Foundation has advocated for robust investments in sidewalks, crosswalks, bike lanes, paths, bus stops and other infrastructure projects to improve walkability, bikeability and accessibility in Howard County. To that end, we strongly support the \$8+ million in funding for bicycle and pedestrian infrastructure projects proposed by County Executive Dr. Calvin Ball, and we urge you to protect this funding in the final FY 2023 capital budget.

Howard County has certainly made great progress in implementing bike and pedestrian infrastructure projects and complete streets in recent years – and this funding represents a record, historic investment in these types of projects. In addition, the County's recent adoption of our new complete streets design manual will guide future planning and development to ensure that all users of the road – including pedestrians, bicyclists, transit users and individuals with mobility challenges – will be incorporated into every aspect of street and bridge design. We must continue to improve sidewalks, bike lanes, paths, crosswalks and more so everyone in our community has opportunities to bike, walk and access important services.

These projects are incredibly popular in our community. In fact, a recent poll found that 74% of Howard County likely voters support spending at least \$10 million on these improvements to our infrastructure, with 54% strongly supporting. The same poll found that 85% support (61% strongly) requiring developers to install sidewalks that connect to well-frequented areas in the county, and 71% support (54% strongly) charging developers a significant fee for sidewalks, paths and intersection improvements.

We urge you to protect this funding in the final FY 2023 capital budget. Together, we can make our streets, sidewalks, paths, and bike lanes safer and more accessible across Howard County. Thank you for your consideration.



HOWARD COUNTY COUNCIL  
AFFIDAVIT OF AUTHORIZATION  
TO TESTIFY ON BEHALF OF AN ORGANIZATION

I, Lori Lilly, have been duly authorized by  
*(name of individual)*

Howard EcoWorks to deliver testimony to the  
*(name of nonprofit organization or government board, commission, or task force)*

County Council regarding D1164 to express the organization's  
*(bill or resolution number)*

support for / opposition to / request to amend this legislation.  
*(Please circle one.)*

Printed Name: Lori Lilly

Signature: 

Date: 4/14/2022

Organization: Howard EcoWorks

Organization Address: 9770 Patuxent Woods Dr, Columbia, MD 21046

9770 Patuxent Woods Dr, Columbia, MD 21046

Number of Members: n/a

Name of Chair/President: Kris Althouse & Kevin McAiley

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HOWARD COUNTY COUNCIL  
AFFIDAVIT OF AUTHORIZATION  
TO TESTIFY ON BEHALF OF AN ORGANIZATION

I, Jack Guarneri, have been duly authorized by  
*(name of individual)*

Bike HoCo Inc. (501(c)3) to deliver testimony to the  
*(name of nonprofit organization or government board, commission, or task force)*

County Council regarding CE Budget Hearing to express the organization's  
*(bill or resolution number)*

support for / ~~opposition to~~ / request to amend this legislation.  
*(Please circle one.)*

Printed Name: Jack (James M.) Guarneri, President Bike HoCo

Signature: James M. Guarneri  
Digitally signed by James M. Guarneri  
DN: cn=James M. Guarneri, o, ou, email=jackguarneri@gmail.com, c=US  
Date: 2022.04.15 09:16:02 -04'00'

Date: 4/14/2022

Organization: Bike HoCo Inc.

Organization Address: c/o L.Schoen, 10478 Waterfowl Terrace, Columbia, MD 21044

c/o L.Schoen, 10478 Waterfowl Terrace, Columbia, MD 21044

Number of Members: 356

Name of Chair/President: James M. (Jack) Guarneri

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Public Hearing.*

## Sayers, Margery

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**From:** Jack Guarneri <jackguarneri@gmail.com>  
**Sent:** Wednesday, April 20, 2022 9:54 AM  
**To:** CouncilMail  
**Cc:** Rigby, Christiana; Jung, Deb; Yungmann, David; Jones, Opel; Walsh, Elizabeth  
**Subject:** Bike HoCo Written Testimony for 4\_19\_22 IRT FY23 Capital Budget  
**Attachments:** Bike HoCo Testimony Council Budget Hearing April 19 2022.pdf

[Note: This email originated from outside of the organization. Please only click on links or attachments if you know the sender.]

Council Members,  
Attached is Bike HoCo written testimony on the FY23 Capital Budget.

Respectfully,

Jack Guarneri  
President Bike HoCo (a 501(c)3)  
<http://www.bikehoco.org>  
<https://www.facebook.com/BikeHoCo/>



**Provided by Jack Guarneri President Bike HoCo a 501(c)3**  
Testimony to County Council Public Budget Hearing at April 19, 2022

Bike HoCo (founded in 2008 as Bicycling Advocates of Howard County) is a 501(c)3 non-profit representing over 1000 cyclists and cycling clubs/groups. There are two major Bike HoCo objectives that have remained consistent: to increase cycling safety through infrastructure improvements and greater awareness and to be proponents that bicycling should be a part of an energy efficient, environmentally sustainable transportation system for Howard County and the region. Bike HoCo has functioned as a subject matter expert and provided advise to the County Government and the County Executive on bicycling issues in Howard County. We have been consistent, persistent, and patient in achieving our goal of building a forward-looking bicycle infrastructure system that meets the needs and desires of all between the ages of 8 to 80+ for safer alternative transportation options. The recent surge in cycling for both exercise and family recreation during the COVID-19 pandemic has helped demonstrate the pent up demand for safer cycling options.

Bike HoCo is uniquely positioned to help identify, analyze, comment, prioritize and advise on the impact of this year's budget on the *Bike Howard* Master Plan having been involved in its development, funding, and execution to date. There are several issues that I want to review:

1. Four years ago the County Council approved the *Bike Howard* Master Plan unanimously (in April 2016). The near-term projects in the *Bike Howard Express (BHE)* plan, which started being funded in FY 19, is intended to add around 50 miles of bicycle facilities. These accessibility projects are focused on mitigation/remediation of the lack of attention given to bicycle accessibility in the past, and are focused on Eastern part of the County. Fiscal Year 2023's proposed \$800K addition to the K5066 budget will enable significant construction progress to be made but consistent funding needs to be provided in following two Fiscal Years to complete *BHE*.
2. In 2016, Bike HoCo partnered with a Horizon Foundation to form a *Streets for All* coalition to ensure implementation of the Bicycle Master Plan and development of a Complete Streets Policy. Our goal is ensure that alternative transportation of all types (bicycle, walking or transit) would be available to all County residents. This needs to translate into full FY23 funding for a number of bicycling and pedestrian accessibility projects
3. A *Complete Streets Policy* was signed by County Executive Ball and approved unanimously by Council in October 2019. County Council approved a new *Complete Streets Design Manual* in February. A rewrite of Howard County *Subdivision and Land Development Regulations* is expected to be completed later in 2022 to ensure they are compliant with the *Complete Streets Policy* and the new *Design Manual*. This documentation is needed in order to move forward with multimodal/alternative transportation improvements for all residents of Howard County.

4. As we near completion of the near-term bicycling facility projects (*Bike Howard Express*) we need to look forward to what projects in which areas need to be addressed next in the phase. Adequate funding needs to be provided to the Office of Transportation to enable an update to *Bike Howard* and to begin planning for future bicycling projects in light of population growth; traffic patterns; and other changes that have occurred since it was completed 6 years ago. For Example: the new Erickson Senior Living 1440 unit development recently approved for Clarksville exacerbates the need for the completion of the Clarksville Street scape project sooner rather than later.
5. The recent sale of locally owned Race Pace Bicycles to the Trek Bicycle Corporation means that less assistance to non-profit and County bicycle events can be planned. Bike HoCo has been working with RAP for several years on bicycle rest stops/repair stations that were partially dependent on local bike shop support. We (County Government and Bike HoCo) will have to find new partners for such projects. We have a partnership agreement with HCPSS to help fund a student bicycle safety program as part of the Physical Education and Health fitness for life curriculum. Recently we have worked with a Boy Scout Eagle project and Nina Basu of the Inner Arbor Trust to install a bike repair station on their property in Symphony Woods.

Finally, I wanted to provide support for additional funding to DPW/Highways. Many bike lane projects that have been delayed are linked to funding shortfalls for paving projects since roads are typically realigned/repainted after being repaved. In addition, most recreational cyclists ride in Western Howard County, through Glenelg, Glenwood, Lisbon West Friendship and out to Mount Airy. For the past 2 years roads in this part of the County have not been repaved but rather chip and seal patched by County crews to extend their lifespan. This is probably adequate for automobile users but for cyclists the rougher roads and collapsing shoulders create a more dangerous environment. We support additional funding for paving projects throughout the County and where funding does not permit repaving that after or instead of patching roads be micro surfaced to make a smoother more rideable surface for all users. Micro surfacing (which is routinely used by MDOT/SHA and Montgomery County DOT) provides a thin asphalt overlay/sealer that will fill in slight imperfections and provide a smoother texture. Most importantly, it seals the pavement, thus preventing the infiltration of water, which is the most frequent cause of pavement failure. Life expectancy of road repairs can be extended to 5-7 years and paint restriping to widen shoulders or add bike lanes can be accomplished earlier.

Bike HoCo also recognizes that planning for and implementing infrastructure upgrades and Complete Streets will require additional staffing and internal systems. We fully support efforts you may need to make the necessary resources available to do so.





HOWARD COUNTY COUNCIL  
AFFIDAVIT OF AUTHORIZATION  
TO TESTIFY ON BEHALF OF AN ORGANIZATION

I, Rebecca Beall, have been duly authorized by  
*(name of individual)*

Harper's Choice Community Association to deliver testimony to the  
*(name of nonprofit organization or government board, commission, or task force)*

County Council regarding W8336 - FY2023 (support) to express the organization's  
*(bill or resolution number)*

support for / opposition to / request to amend this legislation.  
*(Please circle one.)*

Printed Name: Rebecca Beall

Signature: \_\_\_\_\_

Date: 4/19/2022

Organization: Harper's Choice Community Association

Organization Address: 5440 Tucker Row

5440 Tucker Row

Number of Members: 5

Name of Chair/President: RebeccaBeall

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HOWARD COUNTY COUNCIL  
AFFIDAVIT OF AUTHORIZATION  
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I, Brent Loveless, have been duly authorized by  
*(name of individual)*

PTACHC to deliver testimony to the  
*(name of nonprofit organization or government board, commission, or task force)*

County Council regarding FY 23 Captial Budget to express the organization's  
*(bill or resolution number)*

support for / opposition to / request to amend this legislation.  
*(Please circle one.)*

Printed Name: Brent Loveless

Signature: 

Date: April 19, 2022

Organization: PTACHC

Organization Address: 5451 Beaverkill Columbia MD 21044

5451 Beaverkill Columbia MD 21044

Number of Members: Representing 74 Local PTA organizations

Name of Chair/President: Srini Gorantla

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**HOWARD COUNTY COUNCIL  
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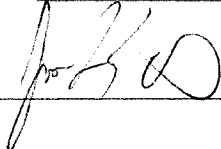
I, Jonathan Edelson, have been duly authorized by  
*(name of individual)*

Oakland Mills Community Association to deliver testimony to the  
*(name of nonprofit organization or government board, commission, or task force)*

County Council regarding Capital Budget Public Hearing - Education and General County  
*(bill or resolution number)* to express the organization's

support for / opposition to / request to amend this legislation.  
*(Please circle one.)*

Printed Name: Jonathan L. Edelson

Signature: 

Date: April 19, 2022

Organization: Oakland Mills Community Association

Organization Address: 5851 Robert Oliver Place, Columbia, MD 21045

5851 Robert Oliver Place, Columbia, MD 21045

Number of Members: 10,000

Name of Chair/President: Jonathan Edelson

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[councilmail@howardcountymd.gov](mailto:councilmail@howardcountymd.gov) no later than 2 hours prior to the start of the  
Public Hearing.*



**Oakland Mills Community Association**  
**The Other Barn • 5851 Robert Oliver Place**  
**Columbia, MD 21045**

410-730-4610 • oaklandmills.org



April 19, 2022

**Oakland Mills Community Association Testimony on the HCPSS Capital Budget and Capital Improvement Program**

Good evening and thank you for this opportunity to discuss the school system's capital budget and capital improvement program. My name is Jonathan Edelson, and I am representing the nearly 10,000 members of the Oakland Mills Community Association (OMCA).

For several years, OMCA has questioned the school system's capital improvement program. It continued to defer renovations to Oakland Mills Middle School and omitted any planned capital investment in Oakland Mills High School, despite the age of both buildings, the high dollar values of deferred maintenance and renovations, and the number of critical systems and fixtures that were well beyond the end of useful life.

We are pleased that the Board of Education voted to move up renovations to Oakland Mills Middle School to 2024 and to add Oakland Mills High School renovation to the plan for 2026. We encourage you to support this plan.

Both schools, in addition to having long-standing and deferred renovation needs, also have health and safety issues. Recent inspections have uncovered mold and high humidity in these buildings. Several plumbing fixtures have elevated levels of lead, and aging exterior surfaces present tripping hazards. These issues, along with others, are documented in the attachments I am providing with the electronic copy of this testimony.

OMCA is thankful that these conditions should not persist much longer if these two schools stay in the capital plan as scheduled and receive much-needed funding. OMCA encourages you to support this plan and work with our County Executive and state leadership to ensure the school system receives the funding it needs to execute the plan.

Location	Last Replaced	Project Description	Year Deferred	Total Deferred Operating Cost	Total Deferred Capital Cost
Folly Quarter MS	2003	Replace admin Rooftop Unit	2017	\$200,000	
Lime Kiln MS	1999	Office rooftop unit	2015	\$220,000	
ARL	1986	Replace two Roof Top Units, RTU #1 and #10. (34 yo and leaking)		\$400,000	
Forest Ridge ES	1992	Two Boilers	2014	\$650,000	
ARL	1968	Major Heating Ventilation and Air Conditioning renovation	2011		\$25,000,000
Bonnie Branch MS		Chiller			\$500,000
Bonnie Branch MS	1999	Systemic, Boiler, & HVAC Renovation (2022)	2015		\$11,000,000
Centennial HS	1977/1997	Renovation, Addition & HVAC Replacement (2024)	2009		\$90,450,000
Central Office	1980	Air Handler Units and Boiler	2010		\$10,000,000
Cradlerock ES/Lake Elkhorn MS		Heating Ventilation and Air Conditioning System Replacement	2015		\$16,000,000
Dunloggin MS	1994	Replace Chiller			\$400,000
Dunloggin MS	1994	Replace Cooling Tower			\$200,000
Dunloggin MS		Renovation, Addition & HVAC Renovation (2020)			\$41,200,000
Elkridge ES		Renovation			\$50,336,000
Elkridge Landing MS	1995	Replace 2 Boilers			\$500,000
Elkridge Landing MS	1995	HVAC Replacement	2016		\$10,800,000
Ellicott Mills MS		Replace one chiller			\$500,000
Folly Quarter MS		Replace Chiller			\$500,000
Forest Ridge ES	1992	Heating Ventilation and Air Conditioning System Renovation	2014		\$42,764,000
Fulton ES	1997	HVAC Replacement & Roof (2024)	2016		\$18,900,000
Gorman Crossing ES	1998	Replace 2 Boilers			\$500,000
Hammond ES/MS	1987	Boiler Replacement, includes pumps, valves and associated piping 2021	2009		\$500,000
Hammond MS		Renovation & HVAC Replacement (2025)			\$41,395,000
Harpers Choice MS	1994	Replace Chiller			\$500,000
Harpers Choice MS		Renovation & HVAC Replacement			\$17,196,000
Hollifield Station ES	1997	Renovation & HVAC Replacement (2025)	2016		\$8,800,000
Jeffers Hill ES	1974	Boiler Replacement, includes pumps, valves and associated piping	2016		\$500,000
Jeffers Hill ES	1998	Renovation & HVAC Replacement	2014		\$51,010,000
Lime Kiln MS	1999	Replace 2 Boilers			\$500,000

Location	Last Replaced	Project Description	Year Deferred	Total Deferred Operating Cost	Total Deferred Capital Cost
Long Reach HS		Replace 3 boilers	2016		\$1,500,000
Long Reach HS		Replace 2 chillers	2016		\$1,000,000
Long Reach HS		Heating Venilation and Air Conditioning system replacement	2016		\$38,000,000
Manor Woods ES	1994	Systemic HVAC Renovation (2022)	2015		\$10,600,000
Mayfield Woods MS	1991	Replace 2 Boilers			\$500,000
Mayfield Woods MS		Renovation			\$41,300,000
Murray Hill MS	1997	Replace 3 boilers	2016		\$750,000
Oakland Mills HS	1973	Renovation and HVAC Replacement (FY16 on CIP)	2009		\$110,682,000
Oakland Mills MS		Full Renovation (Proposes 2023)			\$51,210,000
Old Bushy Park	1976	Gas Conversion of Boiler burners	2009		\$650,000
Old Cedar Lane	1981	Replacement of Heating Venilation and Air Conditioning Equipment	2009		\$10,000,000
Patapsco MS	1996	Heating Venilation and Air Conditioning Control Project	2011		\$350,000
Patapsco MS	1996	Renovation & HVAC Replacement	2011		\$51,010,000
Pointers Run ES		Renovation			\$20,016,000
River Hill HS		Replace 6 boilers	2014		\$3,000,000
River Hill HS	1994	Two New Chillers	2014		\$1,000,000
St Johns Lane ES		Replace two boilers	2000		\$500,000
St Johns Lane ES		Replace one cooling tower	2000		\$200,000
St Johns Lane ES		Heating Venilation and Air Conditioning system renovation	2009		\$16,200,000
Wilde Lake HS	1996	Heating Venilation and Air Conditioning system renovation 5 boilers, 2 chillers and 2 rooftop units.	2015		\$5,500,000
				\$1,470,000	\$803,919,000
				OPERATING	CAPITAL

**Oakland Mills HS**  
**Year Constructed**  
**Last Year Renovated**

**1973**

Total Deferred Operating      \$21,700  
Total Deferred Capital      \$41,334,952  
Total Deferred IEQ      \$0  
Total Deferred Maintenance      \$41,356,652

Location	Last Replaced	Project Description	SHOP / Proj Mgr	Rating	Year Deferred	Total Deferred Operating Cost	Total Deferred Capital Cost	Total Deferred IEQ Cost	Consequences of not Repairing	Impact if Project is not Completed
Oakland Mills HS	1973	Major HVAC renovation needed	Construction	OSC-01a	2009		\$38,000,000		When originally deferred, this was a major HVAC renovation project; however it has been nine years since the project was deferred. Current conditions at the school now require a full renovation. It's not practical and cost effective to maintain the system any longer.	Due to the fact that the system is old, obsolete and continues to be problematic we are unable to provide a conducive-learning environment to both the students and staff.
Oakland Mills HS	1973	FLS repairs	Electrical		2009		\$141,050		Fire and life safety - PA system	PROJECT ADDED FROM GILBERT REPORT ON 040919
Oakland Mills HS	1973	Replace remaining interior & exterior doors, frames and hardware	Gen Serv	GS-02b	2009		\$850,000		The doors and frames have reached the end of their useful life. Continued minor repairs are no longer providing a short-term solution (5+ yrs). Total replacement will provide extended life to the facility and provide more security to students and staff.	Interior doors-impact staff and student safety during lockdown, Exterior doors-impact security and weatherproofing which can lead to safety and IEQ issues.
Oakland Mills HS	1973	Field Renovation	Grounds	G-07	2016	\$3,400			Playing fields are used by students, staff and the community for recreational activities before, during and after school.	The immediate impact to students, staff and the community will be potential injury as well as closure of fields due to non-regular maintenance. This would result in a loss of revenue for the school system since there are rental fees associated with playing fields.
Oakland Mills HS	1973	Repave Side parking lot	Grounds	G-14	2014	\$7,500			Repavement of parking lots allows for solid surfaces for students and staff to walk on before, during and after school hours.	Immediate impacts to students, staff and the community may include injury from tripping hazards as well as inability for people with disabilities to get to the school from the parking lot.
Oakland Mills HS	1973	Field Renovation	Grounds	G-19	2016	\$3,300			Playing fields are used by students, staff and the community for recreational activities before, during and after school.	The immediate impact to students, staff and the community will be potential injury as well as closure of fields due to non-regular maintenance. This would result in a loss of revenue for the school system since there are rental fees associated with playing fields.
Oakland Mills HS	1973	Storm drain repair	Grounds	G-70	2015	\$7,500			This repair is needed to correct a problem with the drainage structure.	Impacts proper water flow, structure stability and the environment.
Oakland Mills HS	1973	Exterior site work	Grounds		2009		\$1,094,502		Concrete, sidewalk and pathway repairs.	
Oakland Mills HS	1973	Gymnasium Floor - Recoat	Paint/Floor	PF-01m	2017	\$0			General maintenance of the gym floors will not be performed this year.	Work completed Summer 2017 (\$6,500)
Oakland Mills HS	1973	Interior finishes	Paint/Floor		2009		\$1,249,400		The flooring in the school has reached the age where industry standard says it should be replaced. Total replacement will provide extended life.	No flooring (carpet or VCT) projects will be performed in any school.

**Oakland Mills MS**  
**Year Constructed**  
**Last Year Renovated**

**1972**

Total Deferred Operating      \$403,300  
 Total Deferred Capital          \$19,437,550  
 Total Deferred IEQ                \$0  
 Total Deferred Maintenance    \$19,840,850

Location	Last Replaced	Project Description	SHOP / Proj Mgr	Rating	Year Deferred	Total Deferred Operating Cost	Total Deferred Capital Cost	Total Deferred IEQ Cost	Consequences of not Repairing	Impact if Project is not Completed
Oakland Mills MS		Full Locker Replacement	Carpentry	CA-01b		\$300,000				
Oakland Mills MS		Clean soiled sprinklers	Construction		2008		\$3,650			PROJECT ADDED FROM GILBERT REPORT ON 050118
Oakland Mills MS	1972	Concrete Pad replacement	Grounds	G-01	2016	\$3,300			The system, equipment, or component has reached the end of it's useful life. Continued minor repairs are no longer providing a short-term solution (5+ yrs). Total replacement or major repair will provide extended life.	Immediate impacts to students, staff and the community may include injury from tripping hazards.
Oakland Mills MS		Asphalt Repairs - Outdoor Recreation Area, north	Grounds		2008		\$8,500			PROJECT ADDED FROM GILBERT REPORT ON 050318
Oakland Mills MS		Asphalt Crack Sealing, Sealcoat, and Re-striping - Northeast Delivery Area	Grounds		2013		\$1,600			PROJECT ADDED FROM GILBERT REPORT ON 050318
Oakland Mills MS		Asphalt Crack Sealing, Sealcoat, and Re-striping - East Parking, to include the drive lane	Grounds		2013		\$5,000			PROJECT ADDED FROM GILBERT REPORT ON 050318
Oakland Mills MS		Asphalt Crack Sealing, Sealcoat, and Re-striping - South Main Parking, front of building	Grounds		2013		\$4,300			PROJECT ADDED FROM GILBERT REPORT ON 050318
Oakland Mills MS		Sidewalk & Concrete Curb Repairs	Grounds		2015		\$15,300			PROJECT ADDED FROM GILBERT REPORT ON 050318
Oakland Mills MS		Asphalt Repairs - Outdoor Recreation Area, west	Grounds		2012		\$38,700			PROJECT ADDED FROM GILBERT REPORT ON 050318
Oakland Mills MS		HVAC system renovation	HVAC		2011		\$19,000,000		Major systemic HVAC renovation.	
Oakland Mills MS		Replace MDF	IT		2017		\$185,000			PROJECT ADDED FROM GILBERT REPORT ON 050118
Oakland Mills MS	1973	Full Paint	Paint/Floor	PF-02v	2016	\$100,000			The paint in the school has reached the age where industry standard says it should be replaced.	No painting or aesthetic projects will be completed in any school.
Oakland Mills MS		Exterior painting	Paint/Floor		2016		\$20,000			PROJECT ADDED FROM GILBERT REPORT ON 050118
Oakland Mills MS		Improve sprinkler coverage	Plumbing		2008		\$5,500			PROJECT ADDED FROM GILBERT REPORT ON 050118
Oakland Mills MS		Roof replacement	Construction				\$150,000		Metal roofs (2)	





HOWARD COUNTY COUNCIL  
AFFIDAVIT OF AUTHORIZATION  
TO TESTIFY ON BEHALF OF AN ORGANIZATION

I, Tonya Aikens, have been duly authorized by  
*(name of individual)*

Howard County Library System to deliver testimony to the  
*(name of nonprofit organization or government board, commission, or task force)*

County Council regarding Library's Capital and Operating Budget to express the organization's  
*(bill or resolution number)*

support for / opposition to / request to amend this legislation.  
*(Please circle one.)*

Printed Name: Tonya Aikens

Signature: 

Date: 4/18/2022

Organization: Howard County Library System

Organization Address: 9411 Frederick Road, Ellicott City, MD 21042

9411 Frederick Road, Ellicott City, MD 21042

Number of Members: 200

Name of Chair/President: Tonya Aikens

*This form can be submitted electronically via email to [councilmail@howardcountymd.gov](mailto:councilmail@howardcountymd.gov) no later than 5pm the day of the Public Hearing or delivered in person the night of the Public Hearing before testifying.*



**HOWARD COUNTY COUNCIL  
AFFIDAVIT OF AUTHORIZATION  
TO TESTIFY ON BEHALF OF AN ORGANIZATION**

I, Linda Lamppert Leslie, have been duly authorized by  
*(name of individual)*

Olivia Buckley to deliver testimony to the  
*(name of nonprofit organization or government board, commission, or task force)*

County Council regarding **FY 2023 Capital Budget** to express the organization's  
*(bill or resolution number)*

support for / opposition to / request to amend this legislation.  
*(Please circle one.)*

Printed Name: Linda Lamppert Leslie

Signature: \_\_\_\_\_

Date: 4/18/2022

Organization: People Acting Together in Howard (PATH)

Organization Address: 5885 Robert Oliver Place, Columbia, MD 21045

**5885 Robert Oliver Place, Columbia, MD 21045**

Number of Members: 8,000

Name of Chair/President: Rev. Mary Ka Kanahan and Rev. Tyrone P Jones III

*This form can be submitted electronically via email to [councilmail@howardcountymd.gov](mailto:councilmail@howardcountymd.gov) no later than 5pm the day of the Public Hearing or delivered in person the night of the Public Hearing before testifying.*



HOWARD COUNTY COUNCIL  
AFFIDAVIT OF AUTHORIZATION  
TO TESTIFY ON BEHALF OF AN ORGANIZATION


I, Kelly Smith, have been duly authorized by  
*(name of individual)*

Howard County Library System Board of Trustees to deliver testimony to the  
*(name of nonprofit organization or government board, commission, or task force)*

County Council regarding Library's Capital Budget to express the organization's  
*(bill or resolution number)*

support for / opposition to / request to amend this legislation.  
*(Please circle one.)*

Printed Name: Kelly Smith

Signature: 

Date: 4/19/2022

Organization: Howard County Library System Board of Trustees

Organization Address: 9411 Frederick Road, Ellicott City, MD 21042

9411 Frederick Road, Ellicott City, MD 21042

Number of Members: 7

Name of Chair/President: Tom Munns

*This form can be submitted electronically via email to [councilmail@howardcountymd.gov](mailto:councilmail@howardcountymd.gov) no later than 5pm the day of the Public Hearing or delivered in person the night of the Public Hearing before testifying.*



HOWARD COUNTY COUNCIL  
AFFIDAVIT OF AUTHORIZATION  
TO TESTIFY ON BEHALF OF AN ORGANIZATION

I, Sanjay Srivastava, have been duly authorized by  
*(name of individual)*

Indian Cultural Association of Howard County Inc to deliver testimony to the  
*(name of nonprofit organization or government board, commission, or task force)*

County Council regarding Capital Budget Public Hearing to express the organization's  
*(bill or resolution number)*

support for / opposition to / request to amend this legislation.  
*(Please circle one.)*

Printed Name: Sanjay Srivastava

Signature: Sanjay Srivastava Digitally signed by Sanjay Srivastava  
Date: 2022.04.19 13:56:59 -04'00'

Date: April 18, 2022

Organization: Indian Cultural Association of Howard County Inc.

Organization Address: PO Box 6997, Ellicott City, MD 21042

PO Box 6997, Ellicott City, MD 21042

Number of Members: \_\_\_\_\_

Name of Chair/President: Sanjay Srivastava

*This form can be submitted electronically via email to  
[councilmail@howardcountymd.gov](mailto:councilmail@howardcountymd.gov) no later than 2 hours prior to the start of the  
Public Hearing.*



April 7, 2022

Via Email: [Councilmail@howardcountymd.gov](mailto:Councilmail@howardcountymd.gov)  
Councilmembers Walsh, Jones, Rigby, Jung & Yungmann  
**County Council**  
**Howard County, MD**

Greetings!

*A caller exclaims, "I'm hungry, we have no food or money, can you help my family; can you help us." There have been many such desperate calls.*

**ONE-THIRD of Howard County families are food insecure.** The problem of hunger in Howard County requires your urgent attention.

See the link to a recent story (AARP Maryland) about our work related to hunger alleviation:  
[https://m.facebook.com/story.php?story\\_fbid=180864840938331&id=100070444479753](https://m.facebook.com/story.php?story_fbid=180864840938331&id=100070444479753)

An article in the Baltimore Sun highlighting our hunger relief efforts:  
<https://www.baltimoresun.com/maryland/howard/cng-ho-indian-cultural-food-drive-20220215-g34dl46vtbdv5m4ufrd6q7nqcq-story.html>

**As you are aware, ICA is trying to set up Howard County's first food salvage facility, however, our requests for help have fallen on deaf ears.** Last year's budget saw ~sixty (60) million dollars for an arts complex but zero for food salvage, to help low-income families in Howard County. We seek your intervention. The FY23 budget as submitted must be rejected.

**A food recovery and salvage facility** will help to mitigate hunger in Howard County. A modest investment to address hunger in Howard County is urgently needed.

One-third of **Howard County residents are unable to make ends meet** despite their best efforts and struggle to put food on their tables - these are our firefighters, grocery store and pharmacy clerks, etc. Twenty-two percent (22%, more than one in five) of our children are enrolled in the FARM (Free and Reduced Meals) Program. For many of these children, the meal they receive in school may be the only meal of their day.

*Over 60% of the households led by seniors are forced to choose between food and medicines. If Howard County wants to tout that it is age-friendly, it must address these issues now. **Howard County is distinctly not age-friendly.***

10020 Baltimore National Pike #6997, Ellicott City, MD 21042  
[contact@icahoward.org](mailto:contact@icahoward.org) - Ph. (410) 567-6599 - [www.icahoward.org](http://www.icahoward.org)

**County Council Members  
Howard County, MD**

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**We seek funding (proposal submitted earlier) for a food recovery and salvage facility in Howard County. Currently, there is none.** With the rapid increase in the cost of gasoline, milk, bread, and other staples, a food salvage facility is critical. We urgently need funding to develop these facilities to address hunger in our community.

I am saddened that funds provided by the Federal government for pandemic relief have thus far been wasted and have gone to further political interests and/or to finance pet projects of political allies.

Despite numerous proposals and budget testimonies to County Executive Calvin Ball, he has shown no concern for the state of hunger in the County. His FY23 budget does not allocate a penny for ICA's food recovery and salvage facility but does contain several questionable items, e.g. the County recently *spent millions of dollars to renovate the Central Library* in Columbia, and now County Executive Calvin Ball wants to tear it down to build ANOTHER library at a cost of est. \$83 million! Let there be no mistake, this amounts to another giveaway and a massive windfall to Calvin Ball's property developer/builder donors and friends.

***This is wasteful. Howard County residents cannot afford this,*** especially when there is so much suffering among those with modest means in the County. We must ask ourselves, how is this possible in Howard County, MD, the second richest county in the United States?

**You cannot in good conscience approve this budget.** You may also consider other alternatives if there are excess funds and the County cannot come up with spending options. These might include:

- 1) Hire more special education teachers
- 2) Another library in an underserved community, or
- 3) Permanent structures where students are currently housed in trailers.
- 4) **A food salvage facility to address hunger among Howard County families.**

**Please reject the FY 2023 budget in its current form and ask the administration to finance a food salvage facility. This is urgently needed by those struggling with hunger in Howard County.**

A Food Recovery and Salvage facility will also reduce waste and have a favorable impact on greenhouse gas emissions, by the reduction of waste and recovery of food that presently ends up in our landfills. We seek your urgent help and are hopeful that our request will be looked upon favorably.

With thanks and regards,

***Sanjay Srivastava***  
**Sanjay Srivastava, President**  
**Indian Cultural Association**

cc. Office of the Governor - State of Maryland  
#FeedHoCo #EndHunger #FoodIsABasicHumanRight

10020 Baltimore National Pike #6997, Ellicott City, MD 21042  
[contact@icahoward.org](mailto:contact@icahoward.org) - Ph. (410) 567-6599 - [www.icahoward.org](http://www.icahoward.org)

Date: April 19, 2022

To: Howard County Council

From: Laura Yingling, District 3 Howard County Resident

Re: Support Purchase of Camp Ilchester

Good evening, I am here tonight in support of Howard County purchasing Camp Ilchester. I am a lifelong resident of Howard County and a lifetime Girl Scout member.

Ilchester is a little gem for Howard County that is tucked away. You head down a path and end up finding a large field surrounded by woods. There is a large amphitheater, 5 fire pits, large archery range, adaptive sensory trail, pavilions all surrounded by nature.

There are many environmental reasons for keeping Ilchester Green but tonight I wanted to discuss how this small camp has improved the lives of many Howard County residents. As you know this has been home to Girl Scouts for decades and many girls have enjoyed the outdoors. Not only home to Girl Scouts, but the Y-camp of Maryland also holds several weeks of summer camp every year.

Having space for outdoor programming for the youth in the county provides them with opportunities to foster growth, allows for creativity, builds self-esteem, fosters friendships, reduce stress, and improves mental health.

As a troop leader I have experienced all of these benefits first-hand, I often call what happens to kids outdoors magic as it does transform kids even in small doses. When I bring kids outdoors to either overnights or day camping experiences one of the first things, I like to do is provide them time for unstructured play and or time they can create something. While this is occurring, you can see stress and tension start to melt away. It might take youth a few minutes to get comfortable without having set plans or structured activities but once they get going and start connecting with both the outdoors but with their peers the magic starts. You'll start to see the reserved kids stepping out of their comfort zone and begin leading their peers in games/activities. The kids who struggle in school have confidence outdoors and those who struggle with peers start forming positive friendships.

Then we often move on to starting a fire to cook or enjoy songs with s'mores. Teaching kids to build and maintain a fire is by far one of the most empowering activities. I had the opportunity a few years back to work with a Girl Scout program called beyond bars, this is a program for girls who have mothers incarcerated and works to stop the cycle. While camping with them I taught them how to light a match and build a fire, we then made s'mores. You could see how empowered these girls became during just one campfire.

I want to ensure the youth in Howard County continue to have a safe place where they can experience the magic of the outdoors. This unique property is unlike any of the other Howard County parks as it's designed to allow for larger groups of youth to build outdoor skills in a controlled/safe place.

I urge the County Council to approve the budget with the \$6M allocation to purchase Camp Ilchester.