

County Council of Howard County, Maryland

2022 Legislative Session

Legislative Day No. 7

Resolution No. 58-2022

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2023 operating budget for the Howard Community College and indicating appropriations for major functional categories.

Introduced and read first time _____, 2022.

By order _____
Michelle Harrod, Administrator

Read for a second time at a public hearing on _____, 2022.

By order _____
Michelle Harrod, Administrator

This Resolution was read the third time and was Adopted___, Adopted with amendments___, Failed___, Withdrawn___, by the County Council on _____, 2022.

Certified By _____
Michelle Harrod, Administrator

Approved by the County Executive on _____, 2022

Calvin Ball, County Executive

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1 **WHEREAS**, the County Executive has proposed a County-share of the Howard
2 Community College Fiscal Year 2023 operating budget totaling \$40,361,000; and

3
4 **WHEREAS**, debt service on outstanding bonds issued by the County for the Community
5 College in Fiscal Year 2023 is projected to be \$12,431,993; and

6
7 **WHEREAS**, \$11,271,691 in debt service will be paid directly by Howard County
8 government; and

9
10 **WHEREAS**, Section 16-301 of the Education Article of the Annotated Code of Maryland
11 requires the County governing body to review and approve the budget of the Community College;
12 and

13
14 **WHEREAS**, Section 16-301 of the Education Article of the Annotated Code of
15 Maryland requires that the operating budget approved by the governing body shall include all
16 revenues estimated for the next fiscal year classified by funds and sources of income, including
17 any funds from federal, State, and local sources; and

18
19 **WHEREAS**, Section 16-304 of the Education Article of the Annotated Code of Maryland
20 requires the County governing body to make appropriations for the Community College by major
21 functional categories.

22
23 **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,
24 Maryland, this ____ day of _____, 2022 pursuant to Sections 16-301 and 16-304 of
25 the Education Article of the Annotated Code of Maryland, that it approves the Fiscal Year 2023
26 budget of the Howard Community College in the total amount of \$188,265,193, of which the
27 County share is \$40,361,000, and that appropriations are made for the major functional
28 categories as attached hereto and incorporated herein.

HOWARD COMMUNITY COLLEGE BUDGET
FISCAL YEAR 2023

REVENUES

Functional Category	Unrestricted Fund	Restricted Fund	Plant Fund	County Fund	Agency Fund	Total
Tuition and Fees	\$42,174,229	\$173,200	\$1,732,730	\$0	\$0	\$44,080,159
County Share	40,361,000	135,000	0	0	0	40,496,000
State of Maryland	29,624,948	3,516,482	1,356,500	0	0	34,497,930
Federal	0	32,861,375	0	0	0	32,861,375
Other/Unrestricted	16,171,177	513,943	5,500,000	0	124,259	22,309,379
Auxiliary Revenue	1,505,148	0	0	0	0	1,505,148
Contingency	1,000,000	0	0	0	0	1,000,000
Sub-total	\$130,836,502	\$37,200,000	\$8,589,230	\$0	\$124,259	\$176,749,991
Debt service	0	0	0	11,271,691	0	11,271,691
OPEB	0	0	0	243,511	0	243,511
TOTAL	\$130,836,502	\$37,200,000	\$8,589,230	\$11,515,202	\$124,529	\$188,265,193

EXPENDITURES

Functional Category	Unrestricted Fund	Restricted Fund	Plant Fund	County Fund	Agency Fund	Total
Instruction	\$55,446,954	\$4,023,252	\$0	\$0	\$0	\$59,470,206
Public Service	1,132,860	240,000	0	0	0	1,372,860
Academic Support	15,370,766	1,570,053	0	0	0	16,940,819
Student Services	12,478,413	2,009,259	0	0	0	14,487,672
Facilities	16,909,637	520,000	7,428,928	0	0	24,858,565
Institutional Support	21,622,299	500,000	0	0	0	22,122,299
Scholarships	5,370,425	28,337,436	0	0	0	33,707,861
Agency Funds	0	0	0	0	124,259	124,259
Auxiliary Expenses	1,505,148	0	0	0	0	1,505,148
Contingency	1,000,000	0	0	0	0	1,000,000
Sub-total	\$130,836,502	\$37,200,000	\$7,428,928	\$0	\$124,259	\$175,589,689
Debt Service	0	0	1,160,302	11,271,691	0	12,431,993
Principal	0	0	795,315	6,935,369	0	7,730,684
Interest	0	0	364,987	4,336,322	0	4,701,309
OPEB	0	0	0	243,511	0	243,511
TOTAL	\$130,836,502	\$37,200,000	\$8,589,230	\$11,515,202	\$124,529	\$188,265,193