

Amendment 1 to Council Bill No. 35-2022

BY: Deb Jung

Legislative Day No. 8

Date: May 25, 2022

Amendment No. 1

(This Amendment moves \$1,666,000 for GO Bond Funding to the Contingency Reserve)

Details of this amendment are as follows:

- 1. Reduce L0020, New HCLS Central Branch - GO Bond Funding - \$1,666,000*
- 2. Increase C0214, Category Contingency Fund – GO Bond - \$1,666,000.)*

1 In Appendix A, attached to this Act, make changes to the pages entitled “General County
2 Projects” and “Library Projects” as shown in the attached revised Worksheet A.

3
4 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this
5 Amendment.

6
7 Should **Amendment 20 to CB34-2022** pass, this **Amendment 1 to CB35-2022** would be
8 required in order to reflect corresponding changes to the GO Bond authorization; and
9 **Amendment 2 to CR 57-2022** would be required in order to reflect corresponding changes to
10 the Capital Program.

11

WORKSHEET A

General County Projects

Project Description		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
C 0182	FY1985 PUBLIC SAFETY EDUCATION CENTER A project for design & construction of a group of facilities for training of public safety employees.	- \$21,000	- -0-
C 0214	<u>C0214-CATEGORY CONTINGENCY FUND</u> FY2005 TECHNOLOGY INFRASTRUCTURE UPGRADES	-0-	1,666,000
C 0301	This project covers security, infrastructure hardware and network upgrades, as well as life-cycle replacement.	-0-	1,000,000
C 0311	FY2007 PUBLIC SAFETY RADIO SYSTEM ENHANCEMENTS Enhancement to 800 MHz Motorola Astro P-25 trunking radio system for Public Safety and general government.	- 0-	600,000
C 0312	FY2007 ENTERPRISE RESOURCE PLANNING SYSTEM The County currently is utilizing SAP ERP software solution as the system of Financial Accounting, Purchasing and Utility Water and Sewer billing.	0 -	- 1,000,000
C 0315	FY2009 PUBLIC SAFETY SYSTEM ENHANCEMENTS This project will provide a variety of functionality enhancements for the County's existing Public Safety Systems.	0 -	750,000
C 0322	FY2012 CENTRAL FLEET SYSTEMIC IMPROVEMENTS and FUEL SYSTEM This is a project to fund improvements to the County's fuel storage, dispensing and monitoring systems, and to improve or upgrade the physical plant of Fleet Equipment.	774,476	1,010,000
C 0324	FY2012 GEODETIC NETWORK AUTOMATION A project to purchase survey global positioning system (GPS) and digital survey equipment.	90,000	60,000
C 0329	FY2012 ENERGY MANAGEMENT/IMPROVEMENTS A project to develop a 5-10 year business plan for energy performance optimization.	-0-	302,000
C 0332	FY2014 BUS STOP IMPROVEMENTS A project to implement a series of systemic improvements to the Regional Transportation Agency (RTA) bus stops, as well as bus stops associated with the proposed extension of the Montgomery County FLASH service north to Howard County.	100,000	- -0-
C 0333	FY2015 DETENTION CENTER RENOVATIONS The Department of Corrections currently is facing severe challenges and regulatory mandates that must be resolved through various renovations until a new facility can be constructed.	-0-	- 3,750,000

WORKSHEET A

Project Description		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
C 0337	FY2014 ELLICOTT CITY IMPROVEMENTS and ENHANCEMENTS This is a project to provide a variety of repairs and improvements to public infrastructure and address other community improvements and to make improvements to the downtown and historic district of the Howard County Seat.	2,085,000	8,800,000
C 0348	FY2017 MODERNIZATION OF FLEET AND HIGHWAYS SHOPS A project for the master planning, design, construction of new facilities and renovation of existing County Fleet and Highways Facilities to modernize the facilities.	-0-	2,800,000
C 0349	FY2017 ENVIRONMENTAL COMPLIANCE OPERATIONS A project to support environmental compliance activities for County facilities.	-0-	200,000
C 0351	FY2017 HARRIET TUBMAN REMEDIATION and RESTORATION This project will provide for Harriet Tubman High School remediation of hazardous containing material such as ACM, lead, PCB, and fuel.	-0-	375,000
C 0354	FY2019 BUILDING ACCESS CONTROL AND SECURITY ENHANCEMENTS This project includes design and implementation of new and improved existing electronic security systems at a number of County facilities	94,000	500,000
C 0360	FY2019 REAL ESTATE PLANNING AND DESIGN This project will provide funding for expenses related to potential properties that become available and meet the future needs of the County to serve the public interest and no funded Capital Project exists.	319,000	400,000
C 0363	FY2019 LINWOOD SCHOOL PARKING LOT A project to construct a parking lot adjacent to the Linwood School site located on Martha Bush Drive in Ellicott City.	100,000	-0-
C 0365	SYSTEMIC FACILITY IMPROVEMENTS Project to maintain all county facilities managed by the Department of Public Works.	-0-	5,650,000
C 0366	PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety.	-0-	100,000
General County Projects – Reauthorizations/New Authorizations		<u>\$3,583,476</u>	<u>\$27,297,000 28,963,000</u>
General County Projects Total			<u>\$30,880,476 32,546,476</u>

WORKSHEET A

Library Projects

Project Description		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
L 0020	FY2021 NEW HCLS CENTRAL BRANCH & RELOCATION Relocation of HCLS Central Branch due to Downtown Columbia Redevelopment Plans.	-0-	<u>\$1,666,000</u> -0-
Library Projects – Reauthorizations/New Authorizations		-0-	<u>\$1,666,000</u> -0-
Library Projects Total			<u>\$1,666,000</u> -0-