

Amendment 3 to Council Bill No. 35-2022

BY: David Yungmann

Legislative Day No. 8

Date: May 25, 2022

Amendment No. 3

(This Amendment reduces \$500,000 K5061 Pedestrian Plan GO Bond Funding)

Details of this amendment are as follows:

Reduce K5061, Pedestrian Plan - GO Bond Funding - \$500,000

1 On the title page in the second line of the title, on page 1 in lines 7 and 23, and on page 4 in line
2 11, in each instance, strike “\$124,985,979” and substitute “\$124,485,979”.

3
4 In Appendix A, attached to this Act, make changes to the pages entitled “Roadside and Sidewalk
5 Projects” as shown in the attached revised Worksheet A.

6
7 Adjust the FY2023 Budgeted Use of Fund Balance for one-time initiatives total to reflect the
8 passage of this Amendment.

9
10 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this
11 Amendment.

12
13 Should **Amendment 27 to CB34-2022** pass, this **Amendment 3 to CB35-2022** would be
14 required in order to reflect corresponding changes to the GO Bond authorization; and
15 **Amendment 9 to CR 57-2022** would be required in order to reflect corresponding changes to
16 the Capital Program.

WORKSHEET A

Roadside and Sidewalk Projects

Project Description		Amount to be Borrowed (Reauthorizations)	Amount to be Borrowed (New Authorizations)
K 5035	FY1998 SCHOOL RT PATHWAYS/SIDEWALKS This project is for the installation of sidewalks and/or pathways to provide for improved routes for school children.	\$368,000	\$500,000
K 5036	FY1998 ROUTINE SIDEWALK/WALKWAY A project to design and construct routine sidewalk and walkway extensions up to about 1,000 feet in length.	527,000	150,000
K 5040	FY 2005 GUILFORD RD PED/BIKE IMPROV A project for the design and construction of sidewalk on one or both sides of Guilford Road between Oakland Mills Road and US1.	1,000	-0-
K 5054	FY2003 ROADSIDE IMPROVEMENT PROGRAM This project is to repair, replace or install sidewalks, ramps, curbs, trees, and guardrails to comply with applicable Federal, State and County codes, and to reduce liabilities due to deteriorating appurtenances within County rights-of-way.	18,000	-0-
K 5061	FY2007 PEDESTRIAN PLAN PROJECTS A project for the ongoing evaluation, design and construction of pedestrian improvements listed in the Howard County Pedestrian Master Plan.	215,000	500,000 -0-
K 5062	FY2009 STATE ROADS SIDEWALK RETROFIT PROGRAM A project to design and construct improved pedestrian access along State roads.	-0-	250,000
K 5063	FY2017 NORTH LAUREL ROAD SIDEWALK A project for the design and construction of a sidewalk along the southwest side of North Laurel Road from Linville Ave to US1.	-0-	145,000
K 5064	FY2017 MISSION ROAD SIDEWALK A project to install sidewalk along parts of Mission Road.	14,499	-0-
K 5066	FY2014 BICYCLE PLAN PROJECTS A project for the implementation of the comprehensive Howard County Bicycle Master Plan.	975,000	800,000
K 5068	ADA RAMPS UPGRADE PROGRAM A program to upgrade sidewalk ramps and curb cuts in compliance with Federal Americans with Disabilities Act 1990 (ADA) requirements.	-0-	1,000,000
K 5069	BITUMINOUS CURB and GUTTER REPLACEMENT PROGRAMS A program to replace deteriorated or damaged curbs.	109,000	400,000
Roadside and Sidewalk Projects – Reauthorizations/New Authorizations		<u>\$2,227,499</u>	\$3,745,000 <u>\$3,245,000</u>
Roadside and Sidewalk Projects Total			\$5,972,499 <u>\$5,472,499</u>

WORKSHEET A

Traffic Improvement Projects – Reauthorizations/New Authorizations

\$1,002,487

\$2,200,000

Traffic Improvement Projects Total

\$3,202,487

TOTAL REAUTHORIZATIONS/NEW AUTHORIZATIONS \$48,707,979 ~~**\$76,278,000**~~
\$75,778,000

TOTAL AMOUNT TO BE BORROWED:

\$124,985,979
\$124,485,979