Amendment 4 to Council Bill No. 35-2022

BY: David Yungmann

Legislative Day No. 8

Date: May 25, 2022

Amendment No. 4

(This Amendment reduces \$650,000 T7105 Signalization Program GO Bond Funding.)

Details of this amendment are as follows:

Reduce T7105, Signalization Program - GO Bond Funding - \$650,000

| 1 | On the title page in the second line of the title, on page 1 in lines 7 and 23, and on page 4 in line | | |
|----|---|--|--|
| 2 | 11, in each instance, strike "\$124,985,979" and substitute " <u>\$124,335,979</u> ". | | |
| 3 | | | |
| 4 | In Appendix A, attached to this Act, make changes to the pages entitled "Traffic Improvement | | |
| 5 | Projects" as shown in the attached revised Worksheet A. | | |
| 6 | | | |
| 7 | Adjust the FY 2023 Budgeted Use of Fund Balance for one-time initiatives total to reflect the | | |
| 8 | passage of this Amendment. | | |
| 9 | | | |
| 10 | Correct all subtotals, totals, and other calculated figures within this Act to accommodate this | | |
| 11 | Amendment. | | |
| 12 | | | |
| 13 | Should Amendment 28 to CB34-2022 pass, this Amendment 4 to CB35-2022 would be | | |
| 14 | required in order to reflect corresponding changes to the GO Bond authorization; and | | |
| 15 | Amendment 10 to CR 57-2022 would be required in order to reflect corresponding changes to | | |
| 16 | the Capital Program. | | |
| | | | |

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LEG 1466 A_CB35-2022 Cut 650,000 Signalization Program

Traffic Improvement Projects

| | I | rovement Projects | Amount to be Borrowed | Amount to be Borrowed (New |
|-----|---------------------|--|--------------------------|--|
| Dre | Project Description | | (Reauthorizations) | Authorizations) |
| | • | • | | |
| Т | 7088 | FY2001 SCHOOL CROSSWALK IMPROVEMENTS | -0- | \$50,000 |
| | | This project is for the installation or modification of crosswalks, raised crosswalks, chokers, sidewalks, raised shoulders, signs, signals and or other roadway retrofits to provide for an enhanced walking route for school children. | | |
| Т | 7094 | FY2007 STREET LIGHTING PROGRAM | -0- | 200,000 |
| | | This project is for the installation of new street lights in existing communities and commercial/industrial areas, and the conversion of existing street lights to LED fixtures. | | |
| Т | 7102 | FY2008 STREET SIGN PROGRAM | \$56,487 | -0- |
| | | A project to provide street sign services and related line striping that are included in the implementation of developer projects that expand the County road network of public roads and upgrade signing and striping projects along existing County roads. | | |
| Т | 7103 | FY2009 STATE COUNTY SHARED TRAFFIC | 68,000 | -0- |
| | | CONTROL | | |
| | | A project for design, review and construction funding of traffic control at various intersections of State and County roads. | | |
| Т | 7104 | FY2009 DEVELOPER COUNTY SIGNALS | 200,000 | -0- |
| | | A project to facilitate the design, construction, and modification of traffic signals and appurtenances at various new development locations where warranted. | | |
| Т | 7105 | FY2011 SIGNALIZATION PROGRAM | -0- | 1,650,000 <u>1,000,000</u> |
| | | A project for the design and construction of various traffic signals when the MUTCD Warrants are met; also includes the modification and modernization of existing traffic signals. | | |
| Т | 7106 | INTERSECTION OR CORRIDOR SAFETY IMPROVEMENT PGM | 500,000 | 200,000 |
| | | This project is for the study, design and construction of geometric and pedestrian modifications to improve the safety or increase capacity at various intersections. | | |
| Т | 7108 | FY2016 CLARKSVILLE-RIVER HILL STREETSCAPE IMPROVEMENTS | 178,000 | 100,000 |
| | | A project to plan, design and construct road and related improvements including streetscape, storm water management, pedestrian, bicycle, and public space enhancements in the Route 108 corridor. | | |

WORKSHEET A

| Traffic Improvement Projects – Reauthorizations/New | \$1,002,487 | \$2,200,000 |
|---|-------------|------------------------|
| Authorizations | | <u>\$1,550,000</u> |
| | | |

 Traffic Improvement Projects Total
 \$3,202,487 \$2,552,487

TOTAL REAUTHORIZATIONS/NEW AUTHORIZATIONS \$48,707,979 \$76,278,000 \$75,628,000 \$75,628,000 \$100,000<

 TOTAL AMOUNT TO BE BORROWED:
 \$124,985,979

 \$124,335,979
 \$124,335,979