

**Amendment 6 to Council Resolution No. 57-2022**

**BY: David Yungmann**

**Legislative Day No. 8**

**Date: May 25, 2022**

**Amendment No. 6**

*(This Amendment reduces \$500,00 K5054 Roadside Improvements PAYGO Funding and adds \$500,000 to C0214 Category Contingency Fund)*

*Details of these funding changes are as follows:*

- |  |                                       |
|--|---------------------------------------|
| <i>1. K5054, Roadside Improvements</i>     | <i>Reduce \$500,000 PAYGO Funding</i> |
| <i>2. C0214, Category Contingency Fund</i> | <i>Add \$500,000 Contingency Fund</i> |

1 In the Capital Program for Howard County for Fiscal Years 2024 through 2028 and the Extended  
2 Capital Program for Fiscal Years 2029 through 2032 attached to this Act make changes to pages  
3 4, 12, 13, 45, 47, 48, 82, 90, 91, 123, 125, and 126 of the capital budget, as indicated on the  
4 attached Worksheet A to this Amendment.

5  
6 Adjust the FY 2023 Budgeted Use of Fund Balance for one-time initiatives total to reflect the  
7 passage of this Amendment.

8  
9 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this  
10 Amendment.

11  
12 Should **Amendment 24 to CB34-2022** pass, this **Amendment 6 to CR57-2022** would be  
13 required in order to reflect corresponding changes to the Capital Program.

**Howard County, MD**  
**FY2023 Capital Budget Ordinance (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	Amendment	Revised Appropriation Total	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Revised Total
<b>C</b>									
<b>C0182-FY1985 PUBLIC SAFETY EDUCATION CENTER</b>									
A project for design & construction of a group of facilities for training of public safety employees.	27,576		27,576	0	0	0	0	0	27,576
<b>Total</b>	<b>27,576</b>		<b>27,576</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,576</b>
<b>C0214-C0214-CATEGORY CONTINGENCY FUND</b>									
The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.	62,207	500,000	562,207	10,000	10,000	10,000	10,000	10,000	612,207
<b>Total</b>	<b>62,207</b>	<b>500,000</b>	<b>562,207</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>612,207</b>
<b>C0256-ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND</b>									
Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.	646		646	50	26	50	26	50	848
<b>Total</b>	<b>646</b>		<b>646</b>	<b>50</b>	<b>26</b>	<b>50</b>	<b>26</b>	<b>50</b>	<b>848</b>
<b>C0285-FY2002 US1 CORRIDOR REVITALIZATION</b>									
A project to plan, design and implement a series of streetscape, pedestrian, bicycle, transportation and public green space improvements on public property in the US1 Corridor.	2,536		2,536	0	0	0	0	0	2,536
<b>Total</b>	<b>2,536</b>		<b>2,536</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,536</b>

**Howard County, MD**  
**FY2023 Capital Budget Ordinance (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	Amendment	Revised Appropriation Total	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Revised Total
<b>C0366 - PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS</b>									
Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety.	1,655		1,655	0	0	0	0	1,000	2,655
<b>Total</b>	<b>1,655</b>		<b>1,655</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>2,655</b>
<b>C0367 - FY2023 FEDERAL or STATE GRANT FUNDED CAPITAL PROJECTS</b>									
This project is designed to support spending on infrastructure projects funded by Federal and State grants.	20,000		20,000	0	0	0	0	0	20,000
<b>Total</b>	<b>20,000</b>		<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>
<b>C Total</b>	<b>823,981</b>	<b>500,000</b>	<b>1,323,981</b>	<b>67,808</b>	<b>22,480</b>	<b>22,660</b>	<b>37,117</b>	<b>19,906</b>	<b>1,493,952</b>

Howard County, MD  
 FY2023 Capital Budget Ordinance (\$000)  
 GENERAL COUNTY PROJECTS

Revenue Source		Appropriation Total	Amendment	Revised Appropriation Total	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Revised Total
C										
B	BONDS	316,141		316,141	32,292	11,115	10,361	26,541	5,910	402,360
D	DEVELOPER CONTRIBUTION	7,665		7,665	500	500	500	500	500	10,165
G	GRANTS	133,894		133,894	29,250	10,000	10,000	10,000	10,000	203,144
L	LEASE	25,400		25,400	0	0	0	0	0	25,400
M	METRO DISTRICT BOND	7,710		7,710	0	0	0	0	0	7,710
OG	Other GO	66,785		66,785	1,300	0	0	0	0	68,085
O	OTHER SOURCES	47,430	500,000	547,430	4,326	789	1,699	0	3,396	557,640
P	PAY AS YOU GO	45,021		45,021	140	76	100	76	100	45,513
R	STORMWATER UTILTY FUNDING	1,500		1,500	0	0	0	0	0	1,500
TIF	TIF BONDS	90,000		90,000	0	0	0	0	0	90,000
T	TRANSFER TAX	1,905		1,905	0	0	0	0	0	1,905
C	UTILITY CASH	5,530		5,530	0	0	0	0	0	5,530
W	WATER QUALITY STATE OR FED LOAN	75,000		75,000	0	0	0	0	0	75,000
<b>C Total</b>		<b>823,981</b>	<b>500,000</b>	<b>1,323,981</b>	<b>67,808</b>	<b>22,480</b>	<b>22,660</b>	<b>37,117</b>	<b>19,906</b>	<b>1,493,952</b>

**Howard County, MD**  
**FY2023 Capital Budget Ordinance (\$000)**  
**SIDEWALK PROJECTS**

Project Information	Appropriation Total	Amendment	Revised Appropriation Total	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Revised Total
<b>K</b>									
<b>K5035-FY1998 SCHOOL ROUTE PATHWAYS or SIDEWALKS</b>									
This project is for the installation of sidewalks and-or pathways to provide for improved routes for school children.	2,788		2,788	175	175	300	0	400	3,838
<b>Total</b>	<b>2,788</b>		<b>2,788</b>	<b>175</b>	<b>175</b>	<b>300</b>	<b>0</b>	<b>400</b>	<b>3,838</b>
<b>K5036-FY1998 ROUTINE SIDEWALK WALKWAY EXTENSIONS</b>									
A project to design and construct routine sidewalk and walkway extensions up to about 1,000 feet in length.	2,040		2,040	100	100	100	100	150	2,590
<b>Total</b>	<b>2,040</b>		<b>2,040</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>150</b>	<b>2,590</b>
<b>K5040-FY2005 GUILFORD RD PEDESTRIAN BIKE IMPROVE</b>									
A project for the design and construction of sidewalk on one or both sides of Guilford Road between Oakland Mills Road and US1.	725		725	600	0	0	0	0	1,325
<b>Total</b>	<b>725</b>		<b>725</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,325</b>
<b>K5043-SIDEWALK REPAIR PROGRAM</b>									
This project is for the repair of deteriorated or damaged sidewalks and driveway aprons that are in the public rights-of-way.	7,380		7,380	1,000	1,000	1,000	1,000	1,000	12,380
<b>Total</b>	<b>7,380</b>		<b>7,380</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>12,380</b>
<b>K5054-FY2003 ROADSIDE IMPROVEMENT PROGRAM</b>									
This project is to repair, replace or install sidewalks, ramps, curbs, trees, and guardrails to comply with applicable Federal, State and County codes, and to reduce liabilities due to deteriorating appurtenances within County rights-of-way.	4,345	(500,000)	(495,655)	500	500	500	500	500	(493,155)
<b>Total</b>	<b>4,345</b>	<b>(500,000)</b>	<b>(495,655)</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>(493,155)</b>

**Howard County, MD**  
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**SIDEWALK PROJECTS**

Project Information	Appropriation Total	Amendment	Revised Appropriation Total	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Revised Total
<b>K5068 - ADA RAMPS UPGRADE PROGRAM.</b>									
A program to upgrade sidewalk ramps and curb cuts in compliance with Federal Americans with Disabilities Act 1990 (ADA) requirements.	4,350		4,350	1,000	1,000	1,000	1,500	2,000	10,850
<b>Total</b>	<b>4,350</b>		<b>4,350</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,500</b>	<b>2,000</b>	<b>10,850</b>
<b>K5069-BITUMINOUS CURB and GUTTER REPLACEMENT PROGRAMS</b>									
A program to replace deteriorated or damaged curbs.	2,400		2,400	600	600	600	900	1,000	6,100
<b>Total</b>	<b>2,400</b>		<b>2,400</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>900</b>	<b>1,000</b>	<b>6,100</b>
<b>K Total</b>	<b>42,358</b>	<b>(500,000)</b>	<b>(457,642)</b>	<b>9,725</b>	<b>6,850</b>	<b>4,975</b>	<b>5,075</b>	<b>5,225</b>	<b>(425,792)</b>

Howard County, MD  
 FY2023 Capital Budget Ordinance (\$000)  
 SIDEWALK PROJECTS

Revenue Source		Appropriation Total	Amendment	Revised Appropriation Total	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Revised Total
K										
B	BONDS	26,834		26,834	4,725	3,350	3,475	3,575	3,725	45,684
D	DEVELOPER CONTRIBUTION	929		929	0	0	0	0	0	929
G	GRANTS	2,330		2,330	3,500	2,000	0	0	0	7,830
O	OTHER SOURCES	684		684	0	0	0	0	0	684
P	PAY AS YOU GO	11,581	(500,000)	(488,419)	1,500	1,500	1,500	1,500	1,500	(480,919)
<b>K Total</b>		<b>42,358</b>	<b>(500,000)</b>	<b>(457,642)</b>	<b>9,725</b>	<b>6,850</b>	<b>4,975</b>	<b>5,075</b>	<b>5,225</b>	<b>(425,792)</b>

**Howard County, MD**  
**FY2023 Capital Budget Ordinance (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	Amendment	Revised Appropriation Total	5Yr Capital Improvement Program	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Revised Total
<b>C</b>									
<b>C0182-FY1985 PUBLIC SAFETY EDUCATION CENTER</b>									
A project for design & construction of a group of facilities for training of public safety employees.	27,576		27,576	0	0	0	0	0	27,576
<b>Total</b>	<b>27,576</b>		<b>27,576</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,576</b>
<b>C0214-C0214-CATEGORY CONTINGENCY FUND</b>									
The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.	62,207	500,000	562,207	50,000	10,000	10,000	10,000	10,000	652,207
<b>Total</b>	<b>62,207</b>	<b>500,000</b>	<b>562,207</b>	<b>50,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>652,207</b>
<b>C0256-ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND</b>									
Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.	646		646	202	26	50	26	50	1,000
<b>Total</b>	<b>646</b>		<b>646</b>	<b>202</b>	<b>26</b>	<b>50</b>	<b>26</b>	<b>50</b>	<b>1,000</b>



**Howard County, MD**  
**FY2023 Capital Budget Ordinance (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	Amendment	Revised Appropriation Total	5Yr Capital Improvement Program	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Revised Total
<b>C0363-FY2019 LINWOOD SCHOOL PARKING LOT</b>									
A project to construct a parking lot adjacent to the Linwood School site located on Martha Bush Drive in Ellicott City.	300		300	0	0	0	0	0	300
<b>Total</b>	<b>300</b>		<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>
<b>C0364-FY2021 NEW CULTURAL CENTER</b>									
This project is to design and build a cultural art center in downtown Columbia.	71,985		71,985	0	0	0	0	0	71,985
<b>Total</b>	<b>71,985</b>		<b>71,985</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,985</b>
<b>C0365 - SYSTEMIC FACILITY IMPROVEMENTS</b>									
Project to maintain all county facilities managed by the Department of Public Works	10,200		10,200	20,600	0	0	0	0	30,800
<b>Total</b>	<b>10,200</b>		<b>10,200</b>	<b>20,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,800</b>
<b>C0366 - PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS</b>									
Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety.	1,655		1,655	1,000	0	0	0	0	2,655
<b>Total</b>	<b>1,655</b>		<b>1,655</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,655</b>
<b>C0367 - FY2023 FEDERAL or STATE GRANT FUNDED CAPITAL PROJECTS</b>									
This project is designed to support spending on infrastructure projects funded by Federal and State grants.	20,000		20,000	0	0	0	0	0	20,000
<b>Total</b>	<b>20,000</b>		<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>
<b>C Total</b>	<b>823,981</b>	<b>500,000</b>	<b>1,323,981</b>	<b>169,971</b>	<b>20,666</b>	<b>11,284</b>	<b>12,726</b>	<b>18,700</b>	<b>1,557,328</b>

Howard County, MD  
 FY2023 Capital Budget Ordinance (\$000)  
 GENERAL COUNTY PROJECTS

	Revenue Source	Appropriation Total	Amendment	Revised Appropriation Total	5Yr Capital Improvement Program	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Revised Total
C										
B	BONDS	316,141		316,141	86,219	5,425	375	1,850	450	410,460
D	DEVELOPER CONTRIBUTION	7,665		7,665	2,500	500	500	500	500	12,165
G	GRANTS	133,894		133,894	69,250	10,000	10,000	10,000	10,000	243,144
L	LEASE	25,400		25,400	0	0	0	0	0	25,400
M	METRO DISTRICT BOND	7,710		7,710	0	0	0	0	0	7,710
OG	Other GO	66,785		66,785	1,300	0	0	0	4,400	72,485
O	OTHER SOURCES	47,430	500,000	547,430	10,210	4,715	359	350	3,300	566,364
P	PAY AS YOU GO	45,021		45,021	492	26	50	26	50	45,665
R	STORMWATER UTILTY FUNDING	1,500		1,500	0	0	0	0	0	1,500
TIF	TIF BONDS	90,000		90,000	0	0	0	0	0	90,000
T	TRANSFER TAX	1,905		1,905	0	0	0	0	0	1,905
C	UTILITY CASH	5,530		5,530	0	0	0	0	0	5,530
W	WATER QUALITY STATE OR FED LOAN	75,000		75,000	0	0	0	0	0	75,000
<b>C Total</b>		<b>823,981</b>	<b>500,000</b>	<b>1,323,981</b>	<b>169,971</b>	<b>20,666</b>	<b>11,284</b>	<b>12,726</b>	<b>18,700</b>	<b>1,557,328</b>

**Howard County, MD**  
**FY2023 Capital Budget Ordinance (\$000)**  
**SIDEWALK PROJECTS**

WORKSHEET A

Project Information	Appropriation Total	Amendment	Revised Appropriation Total	5Yr Capital Improvement Program	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Revised Total
K									
<b>K5035-FY1998 SCHOOL ROUTE PATHWAYS or SIDEWALKS</b>									
This project is for the installation of sidewalks and-or pathways to provide for improved routes for school children.	2,788		2,788	1,050	400	400	0	0	4,638
<b>Total</b>	<b>2,788</b>		<b>2,788</b>	<b>1,050</b>	<b>400</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>4,638</b>
<b>K5036-FY1998 ROUTINE SIDEWALK WALKWAY EXTENSIONS</b>									
A project to design and construct routine sidewalk and walkway extensions up to about 1,000 feet in length.	2,040		2,040	550	250	250	250	250	3,590
<b>Total</b>	<b>2,040</b>		<b>2,040</b>	<b>550</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>3,590</b>
<b>K5040-FY2005 GUILFORD RD PEDESTRIAN BIKE IMPROVE</b>									
A project for the design and construction of sidewalk on one or both sides of Guilford Road between Oakland Mills Road and US1.	725		725	600	0	0	0	0	1,325
<b>Total</b>	<b>725</b>		<b>725</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,325</b>
<b>K5043-SIDEWALK REPAIR PROGRAM</b>									
This project is for the repair of deteriorated or damaged sidewalks and driveway aprons that are in the public rights-of-way.	7,380		7,380	5,000	1,000	1,000	1,000	1,000	16,380
<b>Total</b>	<b>7,380</b>		<b>7,380</b>	<b>5,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>16,380</b>
<b>K5054-FY2003 ROADSIDE IMPROVEMENT PROGRAM</b>									
This project is to repair, replace or install sidewalks, ramps, curbs, trees, and guardrails to comply with applicable Federal, State and County codes, and to reduce liabilities due to deteriorating appurtenances within County rights-of-way.	4,345	(500,000)	(495,655)	2,500	500	500	500	500	(491,155)
<b>Total</b>	<b>4,345</b>	<b>(500,000)</b>	<b>(495,655)</b>	<b>2,500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>(491,155)</b>

**Howard County, MD  
FY2023 Capital Budget Ordinance (\$000)  
SIDEWALK PROJECTS**

<b>Project Information</b>	<b>Appropriation Total</b>	<b>Amendment</b>	<b>Revised Appropriation Total</b>	<b>5Yr Capital Improvement Program</b>	<b>Fiscal 2029 Budget</b>	<b>Fiscal 2030 Budget</b>	<b>Fiscal 2031 Budget</b>	<b>Fiscal 2032 Budget</b>	<b>Revised Total</b>
<b>K5068 - ADA RAMPS UPGRADE PROGRAM.</b>									
A program to upgrade sidewalk ramps and curb cuts in compliance with Federal Americans with Disabilities Act 1990 (ADA) requirements.	4,350		4,350	6,500	1,500	1,500	1,500	1,500	16,850
<b>Total</b>	<b>4,350</b>		<b>4,350</b>	<b>6,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>16,850</b>
<b>K5069-BITUMINOUS CURB and GUTTER REPLACEMENT PROGRAMS</b>									
A program to replace deteriorated or damaged curbs.	2,400		2,400	3,700	1,000	1,000	1,000	1,000	10,100
<b>Total</b>	<b>2,400</b>		<b>2,400</b>	<b>3,700</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>10,100</b>
<b>K Total</b>	<b>42,358</b>	<b>(500,000)</b>	<b>(457,642)</b>	<b>31,850</b>	<b>4,750</b>	<b>4,750</b>	<b>4,350</b>	<b>4,350</b>	<b>(407,592)</b>

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Revenue Source		Appropriation Total	Amendment	Revised Appropriation Total	5Yr Capital Improvement Program	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Revised Total
K										
B	BONDS	26,834		26,834	18,850	3,250	3,250	2,850	2,850	57,884
D	DEVELOPER CONTRIBUTION	929		929	0	0	0	0	0	929
G	GRANTS	2,330		2,330	5,500	0	0	0	0	7,830
O	OTHER SOURCES	684		684	0	0	0	0	0	684
P	PAY AS YOU GO	11,581	(500,000)	(488,419)	7,500	1,500	1,500	1,500	1,500	(474,919)
<b>K Total</b>		<b>42,358</b>	<b>(500,000)</b>	<b>(457,642)</b>	<b>31,850</b>	<b>4,750</b>	<b>4,750</b>	<b>4,350</b>	<b>4,350</b>	<b>(407,592)</b>