

Amendment 7 to Council Resolution No. 57-2022

BY: David Yungmann

Legislative Day No. 8

Date: May 25, 2022

Amendment No. 7

(This Amendment reduces \$500,000 D1183 Vulnerable Watershed PAYGO Funding.)

Details of this reduction are as follows:

Funding Changes:

D1183 Vulnerable Watershed

Reduce \$500,000 PAYGO Funding

1 In the Capital Program for Howard County for Fiscal Years 2024 through 2028 and the Extended
2 Capital Program for Fiscal Years 2029 through 2032 attached to this Act make changes to pages
3 19, 20, 97, and 98 of the capital budget, as indicated on the attached Worksheet A to this
4 Amendment.

5
6 Adjust the FY 2023 Budgeted Use of Fund Balance for one-time initiatives total to reflect the
7 passage of this Amendment.

8
9 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this
10 Amendment.

11
12 Should **Amendment 25 to CB34-2022** pass, this **Amendment 7 to CR57-2022** would be
13 required in order to reflect corresponding changes to the Capital Program.

Howard County, MD
FY2023 Capital Budget Ordinance (\$000)
STORM DRAINAGE PROJECTS

Project Information	Appropriation Total	Amendment	Revised Appropriation Total	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Revised Total
D1181 - FY2021 PLUM TREE WATERSHED IMPROVEMENTS									
A project for the design and construction of varying sized drainage and stormwater management projects within the Plum Tree Watershed.	400		400	400	0	0	0	0	800
Total	400		400	400	0	0	0	0	800
D1182-FY2021 ORCHARD RIDGE DRAINAGE IMPROVEMENTS									
This project is for the design and construction of drainage and stormwater management improvements in the Orchard Ridge community.	1,075		1,075	350	0	0	0	0	1,425
Total	1,075		1,075	350	0	0	0	0	1,425
D1183 - FY2023 VULNERABLE WATERSHED RESTORATION AND RESILIENCY									
This project is for the assessment, design, and construction of restoration improvements in various neighborhoods throughout the County that are currently experiencing localized drainage issues.	1,400	(500)	900	1,200	1,200	1,200	0	0	4,500
Total	1,400	(500)	900	1,200	1,200	1,200	0	0	4,500
D Total	216,724	(500)	216,224	18,979	12,450	9,650	8,550	7,550	273,403

Howard County, MD
 FY2023 Capital Budget Ordinance (\$000)
 STORM DRAINAGE PROJECTS

Revenue Source		Appropriation Total	Amendment	Revised Appropriation Total	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Revised Total
D										
B	BONDS	65,880		65,880	7,429	5,300	5,200	4,100	3,100	91,009
D	DEVELOPER CONTRIBUTION	200		200	0	0	0	0	0	200
G	GRANTS	34,482		34,482	1,000	1,000	0	0	0	36,482
O	OTHER SOURCES	56,289		56,289	10,100	5,700	4,000	4,000	4,000	84,089
P	PAY AS YOU GO	8,980	(500)	8,480	0	0	0	0	0	8,480
S	STORM DRAINAGE FUND	2,690		2,690	0	0	0	0	0	2,690
R	STORMWATER UTILITY FUNDING	46,557		46,557	450	450	450	450	450	48,807
W	WATER QUALITY STATE OR FED LOAN	1,646		1,646	0	0	0	0	0	1,646
D Total		216,724	(500)	216,224	18,979	12,450	9,650	8,550	7,550	273,403

Howard County, MD
FY2023 Capital Budget Ordinance (\$000)
STORM DRAINAGE PROJECTS

Project Information	Appropriation Total	Amendment	Revised Appropriation Total	5Yr Capital Improvement Program	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Revised Total
D1181 - FY2021 PLUM TREE WATERSHED IMPROVEMENTS									
A project for the design and construction of varying sized drainage and stormwater management projects within the Plum Tree Watershed.	400		400	400	0	0	0	0	800
Total	400		400	400	0	0	0	0	800
D1182-FY2021 ORCHARD RIDGE DRAINAGE IMPROVEMENTS									
This project is for the design and construction of drainage and stormwater management improvements in the Orchard Ridge community.	1,075		1,075	350	0	0	0	0	1,425
Total	1,075		1,075	350	0	0	0	0	1,425
D1183 - FY2023 VULNERABLE WATERSHED RESTORATION AND RESILIENCY									
This project is for the assessment, design, and construction of restoration improvements in various neighborhoods throughout the County that are currently experiencing localized drainage issues.	1,400	(500)	900	3,600	0	0	0	0	4,500
Total	1,400	(500)	900	3,600	0	0	0	0	4,500
D Total	216,724	(500)	216,224	57,179	3,100	3,100	3,100	3,100	285,803

Howard County, MD
 FY2023 Capital Budget Ordinance (\$000)
 STORM DRAINAGE PROJECTS

Revenue Source		Appropriation Total	Amendment	Revised Appropriation Total	5Yr Capital Improvement Program	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Revised Total
D										
B	BONDS	65,880		65,880	25,129	3,100	3,100	3,100	3,100	103,409
D	DEVELOPER CONTRIBUTION	200		200	0	0	0	0	0	200
G	GRANTS	34,482		34,482	2,000	0	0	0	0	36,482
O	OTHER SOURCES	56,289		56,289	27,800	0	0	0	0	84,089
P	PAY AS YOU GO	8,980	(500)	8,480	0	0	0	0	0	8,480
S	STORM DRAINAGE FUND	2,690		2,690	0	0	0	0	0	2,690
R	STORMWATER UTILITY FUNDING	46,557		46,557	2,250	0	0	0	0	48,807
W	WATER QUALITY STATE OR FED LOAN	1,646		1,646	0	0	0	0	0	1,646
D Total		216,724	(500)	216,224	57,179	3,100	3,100	3,100	3,100	285,803