

**Amendment 8 to Council Resolution No. 57-2022**

**BY: David Yungmann**

**Legislative Day No. 8**

**Date: May 25, 2022**

**Amendment No. 8**

*(This Amendment reduces \$2,000,000 C0365 Systemic Facility Improvements GO Bond Funding.)*

*Details of this reduction are as follows:*

*Funding Changes:*

*C0365, Systemic Facility Improvements                      Reduce \$2,000,000 GO Bond Funding*

1 In the Capital Program for Howard County for Fiscal Years 2024 through 2028 and the Extended  
2 Capital Program for Fiscal Years 2029 through 2032 attached to this Act make changes to pages  
3 11, 12, 13, 90, and 91 of the capital budget, as indicated on the attached Worksheet A to this  
4 Amendment.

5  
6 Adjust the FY 2023 Budgeted Use of Fund Balance for one-time initiatives total to reflect the  
7 passage of this Amendment.

8  
9 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this  
10 Amendment.

11  
12 Should **Amendment 26 to CB34-2022** pass, this **Amendment 8 to CR57-2022** would be  
13 required in order to reflect corresponding changes to the Capital Program; and **Amendment 2 to**

14     **CB35-2022** would be required in order to reflect corresponding changes to the GO Bond  
15     authorization.

**Howard County, MD**  
**FY2023 Capital Budget Ordinance (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	Amendment	Revised Appropriation Total	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Revised Total
<b>C0360-FY2019 REAL ESTATE PLANNING AND DESIGN</b>									
This project will provide funding for expenses related to potential properties that become available and meet the future needs of the County to serve the public interest and no funded Capital Project exists	900		900	0	0	300	0	500	1,700
<b>Total</b>	<b>900</b>		<b>900</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>0</b>	<b>500</b>	<b>1,700</b>
<b>C0362-FY2019 GATEWAY INNOVATION CENTER RENOVATION</b>									
A project for renovations of the Gateway Building located at 6751 Columbia Gateway Drive to facilitate the implementation of the Gateway Innovation Center.	4,300		4,300	0	0	0	0	0	4,300
<b>Total</b>	<b>4,300</b>		<b>4,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,300</b>
<b>C0363-FY2019 LINWOOD SCHOOL PARKING LOT</b>									
A project to construct a parking lot adjacent to the Linwood School site located on Martha Bush Drive in Ellicott City.	300		300	0	0	0	0	0	300
<b>Total</b>	<b>300</b>		<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>
<b>C0364-FY2021 NEW CULTURAL CENTER</b>									
This project is to design and build a cultural art center in downtown Columbia.	71,985		71,985	0	0	0	0	0	71,985
<b>Total</b>	<b>71,985</b>		<b>71,985</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,985</b>
<b>C0365 - SYSTEMIC FACILITY IMPROVEMENTS</b>									
Project to maintain all county facilities managed by the Department of Public Works	10,200	(2,000)	8,200	6,200	4,800	4,800	4,800	4,800	0
<b>Total</b>	<b>10,200</b>	<b>(2,000)</b>	<b>8,200</b>	<b>6,200</b>	<b>4,800</b>	<b>4,800</b>	<b>4,800</b>	<b>4,800</b>	<b>0</b>

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Project Information	Appropriation Total	Amendment	Revised Appropriation Total	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Revised Total
<b>C0366 - PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS</b>									
Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety.	1,655		1,655	0	0	0	0	1,000	2,655
<b>Total</b>	<b>1,655</b>		<b>1,655</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>2,655</b>
<b>C0367 - FY2023 FEDERAL or STATE GRANT FUNDED CAPITAL PROJECTS</b>									
This project is designed to support spending on infrastructure projects funded by Federal and State grants.	20,000		20,000	0	0	0	0	0	20,000
<b>Total</b>	<b>20,000</b>		<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>
<b>C Total</b>	<b>823,981</b>	<b>(2,000)</b>	<b>821,981</b>	<b>67,808</b>	<b>22,480</b>	<b>22,660</b>	<b>37,117</b>	<b>19,906</b>	<b>991,952</b>

Howard County, MD  
FY2023 Capital Budget Ordinance (\$000)  
GENERAL COUNTY PROJECTS

Revenue Source		Appropriation Total	Amendment	Revised Appropriation Total	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Revised Total
C										
B	BONDS	316,141	(2,000)	314,141	32,292	11,115	10,361	26,541	5,910	400,360
D	DEVELOPER CONTRIBUTION	7,665		7,665	500	500	500	500	500	10,165
G	GRANTS	133,894		133,894	29,250	10,000	10,000	10,000	10,000	203,144
L	LEASE	25,400		25,400	0	0	0	0	0	25,400
M	METRO DISTRICT BOND	7,710		7,710	0	0	0	0	0	7,710
OG	Other GO	66,785		66,785	1,300	0	0	0	0	68,085
O	OTHER SOURCES	47,430		47,430	4,326	789	1,699	0	3,396	57,640
P	PAY AS YOU GO	45,021		45,021	140	76	100	76	100	45,513
R	STORMWATER UTILITY FUNDING	1,500		1,500	0	0	0	0	0	1,500
TIF	TIF BONDS	90,000		90,000	0	0	0	0	0	90,000
T	TRANSFER TAX	1,905		1,905	0	0	0	0	0	1,905
C	UTILITY CASH	5,530		5,530	0	0	0	0	0	5,530
W	WATER QUALITY STATE OR FED LOAN	75,000		75,000	0	0	0	0	0	75,000
<b>C Total</b>		<b>823,981</b>	<b>(2,000)</b>	<b>821,981</b>	<b>67,808</b>	<b>22,480</b>	<b>22,660</b>	<b>37,117</b>	<b>19,906</b>	<b>991,952</b>

**Howard County, MD**  
**FY2023 Capital Budget Ordinance (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Appropriation Total	Amendment	Revised Appropriation Total	5Yr Capital Improvement Program	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Revised Total
<b>C0363-FY2019 LINWOOD SCHOOL PARKING LOT</b>									
A project to construct a parking lot adjacent to the Linwood School site located on Martha Bush Drive in Ellicott City.	300		300	0	0	0	0	0	300
<b>Total</b>	<b>300</b>		<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>
<b>C0364-FY2021 NEW CULTURAL CENTER</b>									
This project is to design and build a cultural art center in downtown Columbia.	71,985		71,985	0	0	0	0	0	71,985
<b>Total</b>	<b>71,985</b>		<b>71,985</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,985</b>
<b>C0365 - SYSTEMIC FACILITY IMPROVEMENTS</b>									
Project to maintain all county facilities managed by the Department of Public Works	10,200	(2,000)	8,200	20,600	0	0	0	0	28,800
<b>Total</b>	<b>10,200</b>	<b>(2,000)</b>	<b>8,200</b>	<b>20,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,800</b>
<b>C0366 - PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS</b>									
Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety.	1,655		1,655	1,000	0	0	0	0	2,655
<b>Total</b>	<b>1,655</b>		<b>1,655</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,655</b>
<b>C0367 - FY2023 FEDERAL or STATE GRANT FUNDED CAPITAL PROJECTS</b>									
This project is designed to support spending on infrastructure projects funded by Federal and State grants.	20,000		20,000	0	0	0	0	0	20,000
<b>Total</b>	<b>20,000</b>		<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>
<b>C Total</b>	<b>823,981</b>	<b>(2,000)</b>	<b>821,981</b>	<b>169,971</b>	<b>20,666</b>	<b>11,284</b>	<b>12,726</b>	<b>18,700</b>	<b>1,055,328</b>

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	Revenue Source	Appropriation Total	Amendment	Revised Appropriation Total	5Yr Capital Improvement Program	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Revised Total
C										
	B BONDS	316,141	(2,000)	314,141	86,219	5,425	375	1,850	450	408,460
	D DEVELOPER CONTRIBUTION	7,665		7,665	2,500	500	500	500	500	12,165
	G GRANTS	133,894		133,894	69,250	10,000	10,000	10,000	10,000	243,144
	L LEASE	25,400		25,400	0	0	0	0	0	25,400
	M METRO DISTRICT BOND	7,710		7,710	0	0	0	0	0	7,710
	OG Other GO	66,785		66,785	1,300	0	0	0	4,400	72,485
	O OTHER SOURCES	47,430		47,430	10,210	4,715	359	350	3,300	66,364
	P PAY AS YOU GO	45,021		45,021	492	26	50	26	50	45,665
	R STORMWATER UTILTY FUNDING	1,500		1,500	0	0	0	0	0	1,500
	TIF TIF BONDS	90,000		90,000	0	0	0	0	0	90,000
	T TRANSFER TAX	1,905		1,905	0	0	0	0	0	1,905
	C UTILITY CASH	5,530		5,530	0	0	0	0	0	5,530
	W WATER QUALITY STATE OR FED LOAN	75,000		75,000	0	0	0	0	0	75,000
<b>C Total</b>		<b>823,981</b>	<b>(2,000)</b>	<b>821,981</b>	<b>169,971</b>	<b>20,666</b>	<b>11,284</b>	<b>12,726</b>	<b>18,700</b>	<b>1,055,328</b>