

Amendment 9 to Council Resolution No. 57-2022

BY: David Yungmann

Legislative Day No. 8

Date: May 25, 2022

Amendment No. 9

(This Amendment reduces \$500,000 K5061 Pedestrian Plan GO Bond Funding.)

Details of this reduction are as follows:

Funding Changes:

K5061, Pedestrian Plan Projects

Reduce \$500,000 GO Bond Funding

1 In the Capital Program for Howard County for Fiscal Years 2024 through 2028 and the Extended
2 Capital Program for Fiscal Years 2029 through 2032 attached to this Act make changes to pages
3 46, 47, 48, 124, 125, and 126 of the capital budget, as indicated on the attached Worksheet A to
4 this Amendment.

5
6 Adjust the FY 2023 Budgeted Use of Fund Balance for one-time initiatives total to reflect the
7 passage of this Amendment.

8
9 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this
10 Amendment.

11
12 Should **Amendment 27 to CB34-2022** pass, this **Amendment 9 to CR57-2022** would be
13 required in order to reflect corresponding changes to the Capital Program; and **Amendment 3 to**
14 **CB35-2022** would be required in order to reflect corresponding changes to the GO Bond
15 authorization.

Howard County, MD
FY2023 Capital Budget Ordinance (\$000)
SIDEWALK PROJECTS

Project Information	Appropriation Total	Amendment	Revised Appropriation Total	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Revised Total
K5061-FY2007 PEDESTRIAN PLAN PROJECTS									
A project for the ongoing evaluation, design and construction of pedestrian improvements listed in the Howard County Pedestrian Master Plan.	6,096	(500)	5,596	500	400	400	0	0	6,896
Total	6,096	(500)	5,596	500	400	400	0	0	6,896
K5062-FY2009 STATE ROADS SIDEWALK RETROFIT PROGRAM									
A project to design and construct improved pedestrian access along State roads.	840		840	75	75	75	75	75	1,215
Total	840		840	75	75	75	75	75	1,215
K5063-FY2017 NORTH LAUREL ROAD SIDEWALK									
A project for the design and construction of a sidewalk along the southwest side of North Laurel Road from Linville Ave to US1.	245		245	675	0	0	0	0	920
Total	245		245	675	0	0	0	0	920
K5064-FY2017 MISSION ROAD SIDEWALK									
A project to install sidewalk along parts of Mission Road.	375		375	0	0	0	0	0	375
Total	375		375	0	0	0	0	0	375
K5065-FY2018 DONCASTER DRIVE SIDEWALK									
A project to construct approximately 1,200 LF of sidewalk along Doncaster Drive from Roundhill Road to Hale Haven Road.	209		209	0	0	0	0	0	209
Total	209		209	0	0	0	0	0	209
K5066-FY2014 BICYCLE PLAN PROJECTS									
A project for the implementation of the comprehensive Howard County Bicycle Master Plan.	10,565		10,565	4,500	3,000	1,000	1,000	100	20,165
Total	10,565		10,565	4,500	3,000	1,000	1,000	100	20,165

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Project Information	Appropriation Total	Amendment	Revised Appropriation Total	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Revised Total
K5068 - ADA RAMPS UPGRADE PROGRAM.									
A program to upgrade sidewalk ramps and curb cuts in compliance with Federal Americans with Disabilities Act 1990 (ADA) requirements.	4,350		4,350	1,000	1,000	1,000	1,500	2,000	10,850
Total	4,350		4,350	1,000	1,000	1,000	1,500	2,000	10,850
K5069-BITUMINOUS CURB and GUTTER REPLACEMENT PROGRAMS									
A program to replace deteriorated or damaged curbs.	2,400		2,400	600	600	600	900	1,000	6,100
Total	2,400		2,400	600	600	600	900	1,000	6,100
K Total	42,358	(500)	41,858	9,725	6,850	4,975	5,075	5,225	73,708

Howard County, MD
 FY2023 Capital Budget Ordinance (\$000)
 SIDEWALK PROJECTS

Revenue Source		Appropriation Total	Amendment	Revised Appropriation Total	Fiscal 2024 Budget	Fiscal 2025 Budget	Fiscal 2026 Budget	Fiscal 2027 Budget	Fiscal 2028 Budget	Revised Total
K										
B	BONDS	26,834	(500)	26,334	4,725	3,350	3,475	3,575	3,725	45,184
D	DEVELOPER CONTRIBUTION	929		929	0	0	0	0	0	929
G	GRANTS	2,330		2,330	3,500	2,000	0	0	0	7,830
O	OTHER SOURCES	684		684	0	0	0	0	0	684
P	PAY AS YOU GO	11,581		11,581	1,500	1,500	1,500	1,500	1,500	19,081
K Total		42,358	(500)	41,858	9,725	6,850	4,975	5,075	5,225	73,708

Howard County, MD
FY2023 Capital Budget Ordinance (\$000)
SIDEWALK PROJECTS

Project Information	Appropriation Total	Amendment	Revised Appropriation Total	5Yr Capital Improvement Program	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Revised Total
K5061-FY2007 PEDESTRIAN PLAN PROJECTS									
A project for the ongoing evaluation, design and construction of pedestrian improvements listed in the Howard County Pedestrian Master Plan.	6,096	(500)	5,596	1,300	0	0	0	0	6,896
Total	6,096	(500)	5,596	1,300	0	0	0	0	6,896
K5062-FY2009 STATE ROADS SIDEWALK RETROFIT PROGRAM									
A project to design and construct improved pedestrian access along State roads.	840		840	375	0	0	0	0	1,215
Total	840		840	375	0	0	0	0	1,215
K5063-FY2017 NORTH LAUREL ROAD SIDEWALK									
A project for the design and construction of a sidewalk along the southwest side of North Laurel Road from Linville Ave to US1.	245		245	675	0	0	0	0	920
Total	245		245	675	0	0	0	0	920
K5064-FY2017 MISSION ROAD SIDEWALK									
A project to install sidewalk along parts of Mission Road.	375		375	0	0	0	0	0	375
Total	375		375	0	0	0	0	0	375
K5065-FY2018 DONCASTER DRIVE SIDEWALK									
A project to construct approximately 1,200 LF of sidewalk along Doncaster Drive from Roundhill Road to Hale Haven Road.	209		209	0	0	0	0	0	209
Total	209		209	0	0	0	0	0	209
K5066-FY2014 BICYCLE PLAN PROJECTS									
A project for the implementation of the comprehensive Howard County Bicycle Master Plan.	10,565		10,565	9,600	100	100	100	100	20,565
Total	10,565		10,565	9,600	100	100	100	100	20,565

**Howard County, MD
FY2023 Capital Budget Ordinance (\$000)
SIDEWALK PROJECTS**

Project Information	Appropriation Total	Amendment	Revised Appropriation Total	5Yr Capital Improvement Program	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Revised Total
K5068 - ADA RAMPS UPGRADE PROGRAM.									
A program to upgrade sidewalk ramps and curb cuts in compliance with Federal Americans with Disabilities Act 1990 (ADA) requirements.	4,350		4,350	6,500	1,500	1,500	1,500	1,500	16,850
Total	4,350		4,350	6,500	1,500	1,500	1,500	1,500	16,850
K5069-BITUMINOUS CURB and GUTTER REPLACEMENT PROGRAMS									
A program to replace deteriorated or damaged curbs.	2,400		2,400	3,700	1,000	1,000	1,000	1,000	10,100
Total	2,400		2,400	3,700	1,000	1,000	1,000	1,000	10,100
K Total	42,358	(500)	41,858	31,850	4,750	4,750	4,350	4,350	91,908

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	Revenue Source	Appropriation Total	Amendment	Revised Appropriation Total	5Yr Capital Improvement Program	Fiscal 2029 Budget	Fiscal 2030 Budget	Fiscal 2031 Budget	Fiscal 2032 Budget	Revised Total
K										
	B BONDS	26,834	(500)	26,334	18,850	3,250	3,250	2,850	2,850	57,384
	D DEVELOPER CONTRIBUTION	929		929	0	0	0	0	0	929
	G GRANTS	2,330		2,330	5,500	0	0	0	0	7,830
	O OTHER SOURCES	684		684	0	0	0	0	0	684
	P PAY AS YOU GO	11,581		11,581	7,500	1,500	1,500	1,500	1,500	25,081
K Total		42,358	(500)	41,858	31,850	4,750	4,750	4,350	4,350	91,908