

Amendment 10 to Council Resolution No. 57-2022

BY: David Yungmann

Legislative Day No. 8

Date: May 25, 2022

Amendment No. 10

(This Amendment reduces \$650,000 T7105 Signalization Program GO Bond Funding.)

Details of this reduction are as follows:

Funding Changes:

T7105, Signalization Program

Reduce \$650,000 GO Bond Funding

1 In the Capital Program for Howard County for Fiscal Years 2024 through 2028 and the Extended
2 Capital Program for Fiscal Years 2029 through 2032 attached to this Act make changes to pages
3 70, 71, 72, 149, 150, and 151 of the capital budget, as indicated on the attached Worksheet A to
4 this Amendment.

5
6 Adjust the FY 2023 Budgeted Use of Fund Balance for one-time initiatives total to reflect the
7 passage of this Amendment.

8
9 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this
10 Amendment.

11
12 Should **Amendment 28 to CB34-2022** pass, this **Amendment 10 to CR57-2022** would be
13 required in order to reflect corresponding changes to the Capital Program; and **Amendment 4 to**
14 **CB35-2022** would be required in order to reflect corresponding changes to the GO Bond
15 authorization.

Howard County, MD
 FY2023 Capital Budget Ordinance (\$000)
 TRAFFIC PROJECTS

Project Information	FY 2023 Budget	Total Appropriation	Amended Amount	Enrolled FY 2023 Budget	Enrolled Total Appropriation	Sum of FY 2024	Sum of FY 2025	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of Amended Total 5 Year
T7102-FY2008 STREET SIGN PROGRAM A project to provide street sign services and related line striping that are included in the implementation of developer projects that expand the County road network of public roads and upgrade signing and striping projects along existing County roads	0	960		0	960	30	30	30	30	30	1,110
Total	0	960		0	960	30	30	30	30	30	1,110
T7103-FY2009 STATE COUNTY SHARED TRAFFIC CONTROL A project for design, review and construction funding of traffic control at various intersections of State and County roads.	0	1,000		0	1,000	0	0	0	0	0	1,000
Total	0	1,000		0	1,000	0	0	0	0	0	1,000
T7104-FY2009 DEVELOPER COUNTY SIGNALS A project to facilitate the design, construction, and modification of traffic signals and appurtenances at various new development locations where warranted.	0	1,700		0	1,700	0	0	0	0	0	1,700
Total	0	1,700		0	1,700	0	0	0	0	0	1,700
T7105-FY2011 SIGNALIZATION PROGRAM A project for the design and construction of various traffic signals when the MUTCD Warrants are met; also includes the modification and modernization of existing traffic signals.	1,650	6,550	(650)	1,000	5,900	1,550	1,750	1,950	1,950	1,000	14,100
Total	1,650	6,550	(650)	1,000	5,900	1,550	1,750	1,950	1,950	1,000	14,100
T7106-INTERSECTION OR CORRIDOR SAFETY IMPROVEMENT PROGRAM This project is for the study, design and construction of geometric and pedestrian modifications to improve the safety or increase capacity at various intersections.	200	4,290		200	4,290	550	550	550	550	550	7,040
Total	200	4,290		200	4,290	550	550	550	550	550	7,040

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Project Information	FY 2023 Budget	Total Appropriation	Amended Amount	Enrolled FY 2023 Budget	Enrolled Total Appropriation	Sum of FY 2024	Sum of FY 2025	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	Sum of Amended Total 5 Year
T7107-FY2014 DOWNTOWN COLUMBIA PATUXENT BRANCH TRAIL EXTENSION											
A project connecting Downtown Columbia at Lake Kittamaquundi and extending to the existing Patuxent Branch Trail.	150	1,325		150	1,325	5,000	0	0	0	0	6,325
Total	150	1,325		150	1,325	5,000	0	0	0	0	6,325
T7108-FY2016 CLARKSVILLE-RIVER HILL STREETScape IMPROVEMENTS											
A project to plan, design and construct road and related improvements -- including streetscape, storm water management, pedestrian, bicycle, and public space enhancements in the Route 108 corridor.	600	1,775		600	1,775	2,070	3,470	2,535	0	0	9,850
Total	600	1,775		600	1,775	2,070	3,470	2,535	0	0	9,850
T7109-FY2016 DEVELOPER STREETLIGHT PROGRAM											
A project to facilitate the design, installation and modification of street lights in new developments.	425	6,325		425	6,325	425	425	425	425	425	8,450
Total	425	6,325		425	6,325	425	425	425	425	425	8,450
T Total	3,275	31,543	(650)	2,625	30,893	9,895	6,495	5,760	3,225	2,275	58,543

Howard County, MD
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 TRAFFIC PROJECTS

Revenue Source	Appropriation Total.	Amended Amount	Enrolled FY 2023 Budget	Enrolled Total Appropriation	Sum of FY 2024	Sum of FY 2025	Sum of FY 2026	Sum of FY 2027	Sum of FY 2028	
									Sum of FY 2028	Total 5 Year
T										
B BONDS	14,168	(650)	1,550	13,518	5,370	4,370	3,635	2,700	1,750	31,343
D DEVELOPER CONTRIBUTION	5,790		400	5,790	430	430	430	430	430	7,940
E EXCISE TAX	600		0	600	0	0	0	0	25	625
X EXCISE TAX BACKED BONDS	2,700		0	2,700	0	0	0	0	0	2,700
G GRANTS	1,280		500	1,280	4,000	1,600	1,600	0	0	8,480
O OTHER SOURCES	3,885		0	3,885	20	20	20	20	20	3,985
P PAY AS YOU GO	3,120		175	3,120	75	75	75	75	50	3,470
T Total	31,543	(650)	2,625	30,893	9,895	6,495	5,760	3,225	2,275	58,543

Howard County, MD
 FY2023 Capital Budget Ordinance (\$000)
 TRAFFIC PROJECTS

Project Information	FY 2023 Budget	Total Appropriation	Amended Amount	Enrolled FY 2023 Budget	Enrolled Total Appropriation	Sum of Total FY	Sum of FY 2029	Sum of FY 2030	Sum of FY 2031	Sum of FY 2032	Sum of Total Project	Sum of Amended Total Project
T7102-FY2008 STREET SIGN PROGRAM A project to provide street sign services and related line striping that are included in the implementation of developer projects that expand the County road network of public roads and upgrade signing and striping projects along existing County roads												
Total	0	960		0	960	150	30	30	30	30	1,230	1,230
T7103-FY2009 STATE COUNTY SHARED TRAFFIC CONTROL A project for design, review and construction funding of traffic control at various intersections of State and County roads.												
Total	0	1,000		0	1,000	0	0	0	0	0	1,000	1,000
T7104-FY2009 DEVELOPER COUNTY SIGNALS A project to facilitate the design, construction, and modification of traffic signals and appurtenances at various new development locations where warranted.												
Total	0	1,700		0	1,700	0	0	0	0	0	1,700	1,700
T7105-FY2011 SIGNALIZATION PROGRAM A project for the design and construction of various traffic signals when the MUTCD Warrants are met; also includes the modification and modernization of existing traffic signals.												
Total	1,650	6,550	(650)	1,000	5,900	8,200	1,000	1,000	1,000	1,000	18,750	18,100

WORKSHEET A

Howard County, MD
 FY2023 Capital Budget Ordinance (\$000)
 TRAFFIC PROJECTS

Project Information	FY 2023 Budget	Total Appropriation	Amended Amount	Enrolled FY 2023 Budget	Enrolled Total Appropriation	Sum of Total FY	Sum of FY 2029	Sum of FY 2030	Sum of FY 2031	Sum of FY 2032	Sum of Total Project	Sum of Amended Total Project
T7106-INTERSECTION OR CORRIDOR SAFETY IMPROVEMENT PROGRAM												
This project is for the study, design and construction of geometric and pedestrian modifications to improve the safety or increase capacity at various intersections.	200	4,290		200	4,290	2,750	250	250	250	250	8,040	8,040
Total	200	4,290		200	4,290	2,750	250	250	250	250	8,040	8,040
T7107-FY2014 DOWNTOWN COLUMBIA PATUXENT BRANCH TRAIL EXTENSION												
A project connecting Downtown Columbia at Lake Kittamaquidi and extending to the existing Patuxent Branch Trail.	150	1,325		150	1,325	5,000	0	0	0	0	6,325	6,325
Total	150	1,325		150	1,325	5,000	0	0	0	0	6,325	6,325
T7108-FY2016 CLARKSVILLE-RIVER HILL STREETScape IMPROVEMENTS												
A project to plan, design and construct road and related improvements -- including streetscape, storm water management, pedestrian, bicycle, and public space enhancements in the Route 108 corridor.	600	1,775		600	1,775	8,075	0	0	0	0	9,850	9,850
Total	600	1,775		600	1,775	8,075	0	0	0	0	9,850	9,850
T7109-FY2016 DEVELOPER STREETLIGHT PROGRAM												
A project to facilitate the design, installation and modification of street lights in new developments.	425	6,325		425	6,325	2,125	100	100	100	100	8,850	8,850
Total	425	6,325		425	6,325	2,125	100	100	100	100	8,850	8,850
T Total	3,275	31,543	(650)	2,625	30,893	27,650	1,650	1,650	1,650	1,650	65,793	65,143

	Revenue Source	Appropriation Total.	Amended Amount	Enrolled FY 2023 Budget	Enrolled Total Appropriation	Sum of Total5Year	Sum of FY 2029	Sum of FY 2030	Sum of FY 2031	Sum of FY 2032	Sum of Amended Total Project
T											
B	BONDS	14,168	(650)	1,550	13,518	17,825	1,450	1,450	1,450	1,450	37,143
D	DEVELOPER CONTRIBUTION	5,790		400	5,790	2,150	130	130	130	130	8,460
E	EXCISE TAX	600		0	600	25	0	0	0	0	625
X	EXCISE TAX BACKED BONDS	2,700		0	2,700	0	0	0	0	0	2,700
G	GRANTS	1,280		500	1,280	7,200	0	0	0	0	8,480
O	OTHER SOURCES	3,885		0	3,885	100	70	70	70	70	4,265
P	PAY AS YOU GO	3,120		175	3,120	350	0	0	0	0	3,470
T Total		31,543	(650)	2,625	30,893	27,650	1,650	1,650	1,650	1,650	65,143