

**Amendment 1 to Council Bill No. 34-2022**

**BY: Chairperson at the request  
of the County Executive**

**Legislative Day No. 8  
Date: May 25, 2022**

**Amendment No. 1**

*(In the Operating Budget for Fiscal Year 2023, this amendment impacts the operating budget of the Department of County Administration as follows:*

- 1. Eliminates a proposed \$7,500 grant match for Maryland Energy Administration Electric Vehicle Purchase grant which covers the incremental cost of an EV vehicle above a gasoline powered vehicle and does not require a grant match. The funds will be shifted to the Office of Human Rights and Equity where funding for outreach efforts for Human Rights and the MLK Holiday Commission was inadvertently left out; and*
- 2. Shifts appropriation for EcoWorks from the CIP (project D1164) to the operating budget for the Office of Community Sustainability in the Watershed Protection and Restoration Fund.)*

1 In the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2023,  
2 attached to this Act, make changes to pages 2, 4, 5, 143, and 145 of the expense budget, as  
3 indicated on the attached Worksheet Exhibit A to this Amendment.

4  
5 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this  
6 Amendment including any applicable Fund Statement including, without limitation the Fund  
7 Statement on page 181 of this Act.

	FY 2023 Proposed	Amendment	FY 2023 Revised
<b>1100 - County Administration</b>			
<b>1000000000 - General Fund</b>			
<b>1110000000 - Staff Services</b>			
<b>99999999970000000202100 - Police Accountability Board</b>			
50 - Personnel Costs	92,025		92,025
51 - Contractual Services	99,000		99,000
<b>Total</b>	<b>191,025</b>		<b>191,025</b>
<b>999999999999999999900 - Administration</b>			
50 - Personnel Costs	2,100,983		2,100,983
51 - Contractual Services	378,294		378,294
52 - Supplies and Materials	7,700		7,700
58 - Expense Other	86,341		86,341
<b>Total</b>	<b>2,573,318</b>		<b>2,573,318</b>
<b>1110000000 - Staff Services Total</b>	<b>2,764,343</b>		<b>2,764,343</b>
<b>1120000000 - Community Sustainability</b>			
<b>999999999999999999900 - Administration</b>			
50 - Personnel Costs	678,806		678,806
51 - Contractual Services	138,903		138,903
52 - Supplies and Materials	5,710		5,710
<b>Total</b>	<b>823,419</b>		<b>823,419</b>
<b>1120000000 - Community Sustainability Total</b>	<b>823,419</b>		<b>823,419</b>
<b>1130000000 - Office of Human Rights</b>			
<b>9999999997000000000400 - Human Rights Commission (011-0220)</b>			
51 - Contractual Services	7,500		7,500
52 - Supplies and Materials	750		750
58 - Expense Other	2,000		2,000
<b>Total</b>	<b>10,250</b>		<b>10,250</b>
<b>999999999999999999900 - Administration</b>			
50 - Personnel Costs	1,241,897		1,241,897
51 - Contractual Services	169,448		169,448
52 - Supplies and Materials	8,500		8,500
58 - Expense Other	0	7,500	7,500
<b>Total</b>	<b>1,419,845</b>	<b>7,500</b>	<b>1,427,345</b>
<b>1130000000 - Office of Human Rights Total</b>	<b>1,430,095</b>	<b>7,500</b>	<b>1,437,595</b>



	FY 2023 Proposed	Amendment	FY 2023 Revised
<b>9999999992000000102500 - Maryland Energy Administration Charging Stations for Fleet</b>			
51 - Contractual Services	7,200		7,200
<b>Total</b>	<b>7,200</b>		<b>7,200</b>
<b>1120000000 - Community Sustainability Total</b>	<b>14,700</b>	<b>-7,500</b>	<b>7,200</b>
<b>1400000000 - General-Int Grant Total</b>	<b>14,700</b>	<b>-7,500</b>	<b>7,200</b>
<b>1100 - County Administration Total</b>	<b>13,565,225</b>	<b>0</b>	<b>13,565,225</b>

	FY 2023 Proposed	Amendment	FY 2023 Revised
<b>27 - Watershed Protection &amp; Restoration Fund</b>			
<b>1100 - County Administration</b>			
<b>7360000000 - Watershed Protection &amp; Restoration Fund</b>			
<b>1120000000 - Community Sustainability</b>			
<b>99999999999999999999999999999900 - Administration</b>			
50 - Personnel Costs	259,981		259,981
51 - Contractual Services	956,746	450,000	1,406,746
52 - Supplies and Materials	5,460		5,460
58 - Expense Other	125,382		125,382
<b>Total</b>	<b>1,347,569</b>	<b>450,000</b>	<b>1,797,569</b>
<b>1120000000 - Community Sustainability Total</b>	<b>1,347,569</b>	<b>450,000</b>	<b>1,797,569</b>
<b>7360000000 - Watershed Protection &amp; Restoration Fund Total</b>	<b>1,347,569</b>	<b>450,000</b>	<b>1,797,569</b>
<b>1100 - County Administration Total</b>	<b>1,347,569</b>	<b>450,000</b>	<b>1,797,569</b>

