

**Amendment 2 to Council Bill No. 34-2022**

**BY: Chairperson at the request  
of the County Executive**

**Legislative Day No. 8  
Date: May 25, 2022**

**Amendment No. 2**

*(In the Operating Budget for Fiscal Year 2023, this amendment accounts for a \$5 million increase in County funding to Howard County Public School System (HCPSS) and the shift of certain one-time County funding to contingency based on the amount of non-recurring HCPSS expenses approved by Maryland State Department of Education (MSDE). This amendment also accounts for associated amendments in internal service funds as follows:*

- 1. Reflects the net impact of increasing HCPSS appropriation of recurring County funding by \$5 million through using fund balances from Howard County Internal Service funds, and shifting \$15,621,114 in one-time County funding to contingency based on MSDE decision pending appeal; and*
- 2. Reflects the total impact on the County's General Fund and the Employee Benefits and Risk Management funds.)*

1 In the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2023,  
2 attached to this Act, make changes to pages 57, 61, 62, 135, 136, 137, 138, and 139 of the  
3 expense budget, as indicated on the attached Worksheet Exhibit A to this Amendment.

4  
5 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this  
6 Amendment including any applicable Fund Statement including, without limitation the Fund  
7 Statements on pages 188 and 189 of this Act.

	FY 2023 Proposed	Amendment	FY 2023 Revised
<b>8800 - Contingency Reserves</b>			
<b>1999999999 - General Fund Contingency Reserve</b>			
<b>8888000000 - Contingency</b>			
<b>99999999999999999999999999999900 - Administration</b>			
99 - Contingencies	1,000,000	15,621,114	16,621,114
<b>Total</b>	<b>1,000,000</b>	<b>15,621,114</b>	<b>16,621,114</b>
<b>8888000000 - Contingency Total</b>	<b>1,000,000</b>	<b>15,621,114</b>	<b>16,621,114</b>
<b>1999999999 - General Fund Contingency Reserve Total</b>	<b>1,000,000</b>	<b>15,621,114</b>	<b>16,621,114</b>
<b>8800 - Contingency Reserves Total</b>	<b>1,000,000</b>	<b>15,621,114</b>	<b>16,621,114</b>

	<b>FY 2023 Proposed</b>	<b>Amendment</b>	<b>FY 2023 Revised</b>
<b>E000 - Howard County Public School System</b>			
<b>1000000000 - General Fund</b>			
<b>E000000000 - Howard County Public Schools System</b>			
<b>9999999999999999999999999999999900 - Administration</b>			
58 - Expense Other	686,197,910	-10,621,114	675,576,796
<b>Total</b>	<b>686,197,910</b>	<b>-10,621,114</b>	<b>675,576,796</b>
<b>E0000000000 - Howard County Public Schools System Total</b>	<b>686,197,910</b>	<b>-10,621,114</b>	<b>675,576,796</b>
<b>10000000000 - General Fund Total</b>	<b>686,197,910</b>	<b>-10,621,114</b>	<b>675,576,796</b>
<b>E000 - Howard County Public School System Total</b>	<b>686,197,910</b>	<b>-10,621,114</b>	<b>675,576,796</b>

	FY 2023 Proposed	Amendment	FY 2023 Revised
<b>L000 - Howard County Library System</b>			
<b>1000000000 - General Fund</b>			
<b>L000000000 - Howard County Library</b>			
<b>99999999999999999999999999999900 - Administration</b>			
58 - Expense Other	24,020,324		24,020,324
<b>Total</b>	<b>24,020,324</b>		<b>24,020,324</b>
<b>L000000000 - Howard County Library Total</b>	<b>24,020,324</b>		<b>24,020,324</b>
<b>1000000000 - General Fund Total</b>	<b>24,020,324</b>		<b>24,020,324</b>
<b>L000 - Howard County Library System Total</b>	<b>24,020,324</b>		<b>24,020,324</b>
<b>01 - General Fund Total</b>	<b>1,377,590,972</b>	<b>5,000,000</b>	<b>1,382,590,972</b>



	FY 2023 Proposed	Amendment	FY 2023 Revised
<b>6040050000 - IS-Risk-Env Liab</b>			
<b>1210000000 - Office of Risk Management</b>			
<b>99999999970000000002100 - Environmental Liability (1709)</b>			
51 - Contractual Services	70,000		70,000
<b>Total</b>	<b>70,000</b>		<b>70,000</b>
<b>1210000000 - Office of Risk Management Total</b>	<b>70,000</b>		<b>70,000</b>
<b>6040050000 - IS-Risk-Env Liab Total</b>	<b>70,000</b>		<b>70,000</b>
<b>6040060000 - IS-Risk-Work Comp</b>			
<b>1210000000 - Office of Risk Management</b>			
<b>99999999970000000001700 - Risk Management Workmens Comp (1701)</b>			
50 - Personnel Costs	400,000		400,000
51 - Contractual Services	4,422,500		4,422,500
52 - Supplies and Materials	170,000		170,000
<b>Total</b>	<b>4,992,500</b>		<b>4,992,500</b>
<b>1210000000 - Office of Risk Management Total</b>	<b>4,992,500</b>		<b>4,992,500</b>
<b>6040060000 - IS-Risk-Work Comp Total</b>	<b>4,992,500</b>		<b>4,992,500</b>
<b>1200 - County Administration Total</b>	<b>11,650,855</b>	<b>1,000,000</b>	<b>12,650,855</b>
<b>23 - Risk Management Self-Insurance Total</b>	<b>11,650,855</b>	<b>1,000,000</b>	<b>12,650,855</b>

	FY 2023 Proposed	Amendment	FY 2023 Revised
<b>24 - Employee Benefits Self-Ins</b>			
<b>1100 - County Administration</b>			
<b>6050000000 - IS-Ben-Control</b>			
<b>1170000000 - Office of Human Resources</b>			
<b>99999999970000000000800 - Long Term Disability (3100)</b>			
50 - Personnel Costs	72,816		72,816
51 - Contractual Services	338,499		338,499
<b>Total</b>	<b>411,315</b>		<b>411,315</b>
<b>99999999970000000000900 - Supplemental Life Insurance</b>			
51 - Contractual Services	584,000		584,000
<b>Total</b>	<b>584,000</b>		<b>584,000</b>
<b>99999999970000000001000 - Employee Benefits -FLEX (3200)</b>			
50 - Personnel Costs	521,056		521,056
51 - Contractual Services	749,796		749,796
52 - Supplies and Materials	800		800
69 - Operating Transfers	0	4,000,000	4,000,000
<b>Total</b>	<b>1,271,652</b>	<b>4,000,000</b>	<b>5,271,652</b>
<b>99999999970000000001200 - County Health Insurance (3400)</b>			
51 - Contractual Services	52,887,019		52,887,019
<b>Total</b>	<b>52,887,019</b>		<b>52,887,019</b>
<b>99999999970000000001300 - HCC Health Insurance ( 3401)</b>			
51 - Contractual Services	9,601,534		9,601,534
<b>Total</b>	<b>9,601,534</b>		<b>9,601,534</b>
<b>99999999970000000001400 - Libraries Health Insurance (3402)</b>			
51 - Contractual Services	2,226,214		2,226,214
<b>Total</b>	<b>2,226,214</b>		<b>2,226,214</b>
<b>99999999970000000001500 - Economic DevHealth Insurance (3403)</b>			
51 - Contractual Services	489,285		489,285
<b>Total</b>	<b>489,285</b>		<b>489,285</b>
<b>999999999700000000048000 - Life Insurance</b>			
51 - Contractual Services	816,000		816,000
<b>Total</b>	<b>816,000</b>		<b>816,000</b>
<b>999999999700000000050000 - Soil Conservation Insurance</b>			
51 - Contractual Services	120,198		120,198
<b>Total</b>	<b>120,198</b>		<b>120,198</b>

	FY 2023 Proposed	Amendment	FY 2023 Revised
<b>9999999997000000110000 - Housing Commission</b>			
51 - Contractual Services	207,859		207,859
<b>Total</b>	<b>207,859</b>		<b>207,859</b>
<b>1170000000 - Office of Human Resources Total</b>	<b>68,615,076</b>	<b>4,000,000</b>	<b>72,615,076</b>
<b>6050000000 - IS-Ben-Control Total</b>	<b>68,615,076</b>	<b>4,000,000</b>	<b>72,615,076</b>
<b>1100 - County Administration Total</b>	<b>68,615,076</b>	<b>4,000,000</b>	<b>72,615,076</b>



	FY 2023 Proposed	Amendment	FY 2023 Revised
<b>1300 - Finance</b>			
<b>6050000000 - IS-Ben-Control</b>			
<b>1312000000 - Bureau of Reporting</b>			
<b>9999999997000000001000 - Employee Benefits -FLEX (3200)</b>			
50 - Personnel Costs	101,881		101,881
<b>Total</b>	<b>101,881</b>		<b>101,881</b>
<b>1312000000 - Bureau of Reporting Total</b>	<b>101,881</b>		<b>101,881</b>
<b>6050000000 - IS-Ben-Control Total</b>	<b>101,881</b>		<b>101,881</b>
<b>1300 - Finance Total</b>	<b>101,881</b>		<b>101,881</b>
<b>24 - Employee Benefits Self-Ins Total</b>	<b>68,716,957</b>	<b>4,000,000</b>	<b>72,716,957</b>