

**Amendment 6 to Council Bill No. 34-2022**

**BY: David Yungmann**

**Legislative Day No. 8**

**Date: May 25, 2022**

**Amendment No. 6**

*(This Amendment makes various changes to the Current Expense Budget for Fiscal Year 2023 intended to reduce PAYGO funding from Howard County Conservancy. Details of this reduction are as follows:*

*A. Funding Changes;*

*1. Reduce – General Fund - \$2,000,000*

*a. Other Non-Departmental Expenses (9000)*

*i. 69 - Operating Transfers (\$2,000,000) reduce PAYGO funding for Howard County Conservancy*

*1. Increase – General Fund - \$2,000,000*

*a. Contingency Reserve (8888)*

*i. 99 - Contingencies - \$2,000,000 – Authorized by Section 606 of the County Charter, this amendment moves PAYGO funding for Howard County Conservancy to the Contingency Reserve.)*

1 In the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2023  
2 attached to this Act, make changes to pages 57, 58, and 62 of the expense budget, as indicated on  
3 the attached Worksheet Exhibit A to this Amendment.

4  
5 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this  
6 Amendment including any applicable fund statement.

7



	<b>FY 2023 Proposed</b>	<b>Sum of Amendment</b>	<b>FY 2023 Enrolled</b>
<b>9000 - Other Non-Departmental Expenses</b>			
<b>1000019000 - Citizens Election Fund</b>			
<b>9000000000 - Non-Departmental Expenses</b>			
<b>999999999999999999999999999900 - Administration</b>			
69 - Operating Transfers	750,000		750,000
<b>Total</b>	<b>750,000</b>		<b>750,000</b>
<b>9000000000 - Non-Departmental Expenses Total</b>	<b>750,000</b>		<b>750,000</b>
<b>1000019000 - Citizens Election Fund Total</b>	<b>750,000</b>		<b>750,000</b>
<b>9000000000 - Non-Departmental Expenses Fund</b>			
<b>9000000000 - Non-Departmental Expenses</b>			
<b>999999999999999999999999999900 - Administration</b>			
50 - Personnel Costs	550,000		550,000
51 - Contractual Services	11,000,000		11,000,000
58 - Expense Other	1,200,000		1,200,000
69 - Operating Transfers	72,959,338	-2,000,000	70,959,338
<b>Total</b>	<b>85,709,338</b>	<b>-2,000,000</b>	<b>83,709,338</b>
<b>9000000000 - Non-Departmental Expenses Total</b>	<b>85,709,338</b>	<b>-2,000,000</b>	<b>83,709,338</b>
<b>9000000000 - Non-Departmental Expenses Fund Total</b>	<b>85,709,338</b>	<b>-2,000,000</b>	<b>83,709,338</b>
<b>9000 - Other Non-Departmental Expenses Total</b>	<b>86,459,338</b>	<b>-2,000,000</b>	<b>84,459,338</b>

	FY 2023 Proposed	Sum of Amendment	FY 2023 Enrolled
<b>L000 - Howard County Library System</b>			
<b>1000000000 - General Fund</b>			
<b>L000000000 - Howard County Library</b>			
<b>999999999999999999999999 - Administration</b>			
58 - Expense Other	24,020,324		24,020,324
<b>Total</b>	<b>24,020,324</b>		<b>24,020,324</b>
<b>L000000000 - Howard County Library Total</b>	<b>24,020,324</b>		<b>24,020,324</b>
<b>1000000000 - General Fund Total</b>	<b>24,020,324</b>		<b>24,020,324</b>
<b>L000 - Howard County Library System Total</b>	<b>24,020,324</b>		<b>24,020,324</b>
<b>01 - General Fund Total</b>	<b>1,377,590,972</b>	<b>0</b>	<b>1,377,590,972</b>