

**Amendment 7 to Council Bill No. 34-2022**

**BY: Chairperson at the request  
of the County Executive**

**Legislative Day No. 8  
Date: May 25, 2022**

**Amendment No. 7**

*(In the Operating Budget for Fiscal Year 2023, this amendment impacts Non-Departmental Expenses as follows:*

- 1. Reduces \$2,925,000 in PAYGO transfer to C0337 Ellicott City Improvements and Enhancements due to the receipt of more state funds,*
- 2. Increases \$80,000 in PAYGO transfer to E1044 school systemic renovation to make up for lower state aid for this project;*
- 3. Adds \$275,000 in PAYGO to C0351 Harriet Tubman Remediation and Restoration because of supply chain related contract cost increases; and*
- 4. Amends the total of the General Fund accordingly.)*

1 In the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2023,  
2 attached to this Act, make changes to pages 58 and 62 of the expense budget, as indicated on the  
3 attached Worksheet Exhibit A to this Amendment.

4

5 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this  
6 Amendment including any applicable Fund Statement.

	FY 2023 Proposed	Amendment	FY 2023 Revised
<b>9000 - Other Non-Departmental Expenses</b>			
<b>1000019000 - Citizens Election Fund</b>			
<b>9000000000 - Non-Departmental Expenses</b>			
<b>99999999999999999999999999999900 - Administration</b>			
69 - Operating Transfers	750,000		750,000
<b>Total</b>	<b>750,000</b>		<b>750,000</b>
<b>9000000000 - Non-Departmental Expenses Total</b>	<b>750,000</b>		<b>750,000</b>
<b>1000019000 - Citizens Election Fund Total</b>	<b>750,000</b>		<b>750,000</b>
<b>9000000000 - Non-Departmental Expenses Fund</b>			
<b>9000000000 - Non-Departmental Expenses</b>			
<b>99999999999999999999999999999900 - Administration</b>			
50 - Personnel Costs	550,000		550,000
51 - Contractual Services	11,000,000		11,000,000
58 - Expense Other	1,200,000		1,200,000
69 - Operating Transfers	72,959,338	-2,570,000	70,389,338
<b>Total</b>	<b>85,709,338</b>	<b>-2,570,000</b>	<b>83,139,338</b>
<b>9000000000 - Non-Departmental Expenses Total</b>	<b>85,709,338</b>	<b>-2,570,000</b>	<b>83,139,338</b>
<b>9000000000 - Non-Departmental Expenses Fund Total</b>	<b>85,709,338</b>	<b>-2,570,000</b>	<b>83,139,338</b>
<b>9000 - Other Non-Departmental Expenses Total</b>	<b>86,459,338</b>	<b>-2,570,000</b>	<b>83,889,338</b>

	FY 2023 Proposed	Amendment	FY 2023 Revised
<b>1000000000 - General Fund</b>			
<b>L000000000 - Howard County Library</b>			
99999999999999999999999999999900 - Administration			
58 - Expense Other	24,020,324		24,020,324
<b>Total</b>	<b>24,020,324</b>		<b>24,020,324</b>
<b>L000000000 - Howard County Library Total</b>	<b>24,020,324</b>		<b>24,020,324</b>
<b>1000000000 - General Fund Total</b>	<b>24,020,324</b>		<b>24,020,324</b>
<b>L000 - Howard County Library System Total</b>	<b>24,020,324</b>		<b>24,020,324</b>
<b>01 - General Fund Total</b>	<b>1,377,590,972</b>	<b>-2,570,000</b>	<b>1,375,020,972</b>