

**Amendment 8 to Council Bill No. 34-2022**

**BY: David Yungmann**

**Legislative Day No. 8**

**Date: May 25, 2022**

**Amendment No. 8**

*(This Amendment makes various changes to the Current Expense Budget for Fiscal Year 2023 intended to reduce PAYGO funding from HoCoSTRIVE. Details of this reduction are as follows:*

*A. Funding Changes;*

*1. Reduce – General Fund - \$500,000*

*a. Other Non-Departmental Expenses (9000)*

*i. 69 - Operating Transfers (\$500,000) reduce PAYGO funding for HoCoSTRIVE.)*

1 In the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2023  
2 attached to this Act, make changes to pages 58 and 62 of the expense budget, as indicated on the  
3 attached Worksheet Exhibit A to this Amendment.

4  
5 Adjust the FY 2023 Budgeted Use of Fund Balance for one-time initiatives total to reflect the  
6 passage of this Amendment.

7  
8 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this  
9 Amendment including any applicable fund statement.

|                                                          | FY 2023 Proposed  | Sum of Amendment | FY 2023 Enrolled  |
|----------------------------------------------------------|-------------------|------------------|-------------------|
| <b>9000 - Other Non-Departmental Expenses</b>            |                   |                  |                   |
| <b>1000019000 - Citizens Election Fund</b>               |                   |                  |                   |
| <b>9000000000 - Non-Departmental Expenses</b>            |                   |                  |                   |
| <b>999999999999999999999999 - Administration</b>         |                   |                  |                   |
| 69 - Operating Transfers                                 | 750,000           |                  | 750,000           |
| <b>Total</b>                                             | <b>750,000</b>    |                  | <b>750,000</b>    |
| <b>9000000000 - Non-Departmental Expenses Total</b>      | <b>750,000</b>    |                  | <b>750,000</b>    |
| <b>1000019000 - Citizens Election Fund Total</b>         | <b>750,000</b>    |                  | <b>750,000</b>    |
| <b>9000000000 - Non-Departmental Expenses Fund</b>       |                   |                  |                   |
| <b>9000000000 - Non-Departmental Expenses</b>            |                   |                  |                   |
| <b>999999999999999999999999 - Administration</b>         |                   |                  |                   |
| 50 - Personnel Costs                                     | 550,000           |                  | 550,000           |
| 51 - Contractual Services                                | 11,000,000        |                  | 11,000,000        |
| 58 - Expense Other                                       | 1,200,000         |                  | 1,200,000         |
| 69 - Operating Transfers                                 | 72,959,338        | -500,000         | 72,459,338        |
| <b>Total</b>                                             | <b>85,709,338</b> | <b>-500,000</b>  | <b>85,209,338</b> |
| <b>9000000000 - Non-Departmental Expenses Total</b>      | <b>85,709,338</b> | <b>-500,000</b>  | <b>85,209,338</b> |
| <b>9000000000 - Non-Departmental Expenses Fund Total</b> | <b>85,709,338</b> | <b>-500,000</b>  | <b>85,209,338</b> |
| <b>9000 - Other Non-Departmental Expenses Total</b>      | <b>86,459,338</b> | <b>-500,000</b>  | <b>85,959,338</b> |

