

Amendment 9 to Council Bill No. 34-2022

BY: David Yungmann

Legislative Day No. 8

Date: May 25, 2022

Amendment No. 9

(This Amendment makes various changes to the Current Expense Budget for Fiscal Year 2023 intended to reduce PAYGO funding from MD University of Integrative Health. Details of this reduction are as follows:

A. Funding Changes;

1. Reduce – General Fund - \$1,000,000

a. Other Non-Departmental Expenses (9000)

i. 69 - Operating Transfers (\$1,000,000) reduce PAYGO funding for MD University of Integrative Health.)

1 In the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2023
2 attached to this Act, make changes to pages 58 and 62 of the expense budget, as indicated on the
3 attached Worksheet Exhibit A to this Amendment.

4
5 Adjust the FY 2023 Budgeted Use of Fund Balance for one-time initiatives total to reflect the
6 passage of this Amendment.

7
8 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this
9 Amendment including any applicable fund statement.

10

	FY 2023 Proposed	Sum of Amendment	FY 2023 Enrolled
9000 - Other Non-Departmental Expenses			
1000019000 - Citizens Election Fund			
9000000000 - Non-Departmental Expenses			
99999999999999999999999999999900 - Administration			
69 - Operating Transfers	750,000		750,000
Total	750,000		750,000
9000000000 - Non-Departmental Expenses Total	750,000		750,000
1000019000 - Citizens Election Fund Total	750,000		750,000
9000000000 - Non-Departmental Expenses Fund			
9000000000 - Non-Departmental Expenses			
99999999999999999999999999999900 - Administration			
50 - Personnel Costs	550,000		550,000
51 - Contractual Services	11,000,000		11,000,000
58 - Expense Other	1,200,000		1,200,000
69 - Operating Transfers	72,959,338	-1,000,000	71,959,338
Total	85,709,338	-1,000,000	84,709,338
9000000000 - Non-Departmental Expenses Total	85,709,338	-1,000,000	84,709,338
9000000000 - Non-Departmental Expenses Fund Total	85,709,338	-1,000,000	84,709,338
9000 - Other Non-Departmental Expenses Total	86,459,338	-1,000,000	85,459,338

