## Amendment 11 to Council Bill No. 34-2022

Legislative Day No. 8

Date: May 25, 2022

BY: Chairperson at the request of the County Executive

## Amendment No. 11

(In the Operating Budget for Fiscal Year 2023, this amendment impacts the operating budget of the Department of Housing and Community Development's Community Renewal Fund by reducing debt service payments for Community Renewal Bonds from \$204,680 to \$145,834.)

- In the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2023,
- 2 attached to this Act, make changes to pages 65 and 66 of the expense budget, as indicated on the
- attached Worksheet Exhibit A to this Amendment.

4

- 5 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this
- 6 Amendment including any applicable Fund Statement including, without limitation, the Fund
- 7 Statement on page 166 of this Act.

## Howard County, MD Fiscal Year 2023

03 - Community Renewal Program Fund 6100 - Housing and Community Development 2010000000 - Community Renewal 6100000000 - Housing & Community Development 999999999970000000138000 - Housing Initiative 51 - Contractual Services Total 999999999999999999900 - Administration 50 - Personnel Costs 51 - Contractual Services 52 - Supplies and Materials 58 - Expense Other 69 - Operating Transfers	Proposed	Amendment	Revised
6100 - Housing and Community Development 2010000000 - Community Renewal 6100000000 - Housing & Community Development 99999999970000000138000 - Housing Initiative 51 - Contractual Services Total 999999999999999999900 - Administration 50 - Personnel Costs 51 - Contractual Services 52 - Supplies and Materials 58 - Expense Other			
2010000000 - Community Renewal 6100000000 - Housing & Community Development 99999999970000000138000 - Housing Initiative 51 - Contractual Services  Total 9999999999999999999900 - Administration 50 - Personnel Costs 51 - Contractual Services 52 - Supplies and Materials 58 - Expense Other			
6100000000 - Housing & Community Development 999999997000000138000 - Housing Initiative 51 - Contractual Services  Total 999999999999999999900 - Administration 50 - Personnel Costs 51 - Contractual Services 52 - Supplies and Materials 58 - Expense Other			
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Total 999999999999999999900 - Administration 50 - Personnel Costs 51 - Contractual Services 52 - Supplies and Materials 58 - Expense Other			
9999999999999999999900 - Administration 50 - Personnel Costs 51 - Contractual Services 52 - Supplies and Materials 58 - Expense Other	6,110,359		6,110,359
50 - Personnel Costs 51 - Contractual Services 52 - Supplies and Materials 58 - Expense Other	6,110,359		6,110,359
<ul><li>51 - Contractual Services</li><li>52 - Supplies and Materials</li><li>58 - Expense Other</li></ul>			
52 - Supplies and Materials 58 - Expense Other	1,337,655		1,337,655
58 - Expense Other	117,497		117,497
•	12,000		12,000
60 Operating Transfers	543,443		543,443
05 - Operating transfers	204,680	-58,846	145,834
Total	2,215,275	-58,846	2,156,429
6100000000 - Housing & Community Development Total	8,325,634	-58,846	8,266,788
2010000000 - Community Renewal Total	8,325,634	-58,846	8,266,788
2010000003 - MIHU Fee in Lieu			
6100000000 - Housing & Community Development			
9999999997000000154300 - FEE IN LIEU GRANTEES			
51 - Contractual Services	3,500,000		3,500,000
Total	3,500,000		3,500,000
6100000000 - Housing & Community Development Total	3,500,000		3,500,000
2010000003 - MIHU Fee in Lieu Total	3,500,000		3,500,000
2010050000 - Program Income Mtchg			
6100000000 - Housing & Community Development			
9999999991000000126200 - Community Development Block Grant FFY23			
51 - Contractual Services	100,000		100,000
Total	100,000		100,000
9999999991000000126600 - Home Investment Partnership FFY23			
51 - Contractual Services	100,000		100,000
Total	100,000		100,000
6100000000 - Housing & Community Development Total			
2010050000 - Program Income Mtchg Total	200,000		200,000

	FY 2023		FY 2023
	Proposed	Amendment	Revised
6100 - Housing and Community Development Total	12,025,634	-58,846	11,966,788
03 - Community Renewal Program Fund Total	12,025,634	-58,846	11,966,788