

Amendment 12 to Council Bill No. 34-2022

**BY: Chairperson at the request
of the County Executive**

**Legislative Day No. 8
Date: May 25, 2022**

Amendment No. 12

(In the Operating Budget for Fiscal Year 2023, this amendment impacts the operating budget of the Department of Planning and Zoning by inserting \$76,250 in funding for Ag programs that were inadvertently omitted from the proposed budget.)

1 In the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2023,
2 attached to this Act, make changes to page 68 and 69 of the expense budget, as indicated on the
3 attached Worksheet A to this Amendment.

4

5 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this
6 Amendment including any applicable Fund Statement including, without limitation, the Fund
7 Statement on page 167 of the Act.

	FY 2023 Proposed	Amendment	FY 2023 Revised
3000 - Planning & Zoning			
2020000000 - Agric Land Preserv			
3000000000 - Administration			
999999999970000000002900 - Agricultural land Preservation (440-0601)			
50 - Personnel Costs	226,910		226,910
51 - Contractual Services	21,737	76,250	97,987
54 - Debt Service	6,027,830		6,027,830
58 - Expense Other	3,733,957		3,733,957
Total	10,010,434	76,250	10,086,684
999999999970000000003100 - Agri. Land Pres. & Prmotion Intfd Bd (440-01601)			
58 - Expense Other	472,688		472,688
69 - Operating Transfers	889,000		889,000
Total	1,361,688		1,361,688
3000000000 - Administration Total	11,372,122	76,250	11,448,372
2020000000 - Agric Land Preserv Total	11,372,122	76,250	11,448,372
3000 - Planning & Zoning Total	11,372,122	76,250	11,448,372

