

Amendment 13 to Council Bill No. 34-2022

**BY: Chairperson at the request
of the County Executive**

**Legislative Day No. 8
Date: May 25, 2022**

Amendment No. 13

(In the Operating Budget for Fiscal Year 2023, this amendment impacts the operating budget for the Circuit Court in the Program Revenue Fund as follows:

- 1. Shows an increase of \$140,000 to account for a doubling of the jury stipend, which may be fully reimbursable by the State. As of October 1, 2022, the daily jury stipend will increase from \$15 to \$30.*
- 2. Increases the total for the Program Revenue Fund accordingly.)*

1 In the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2023,
2 attached to this Act, make changes to pages 89 and 90 of the expense budget, as indicated on the
3 attached Worksheet Exhibit A to this Amendment.

4
5 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this
6 Amendment including any applicable Fund Statement including, without limitation, the Fund
7 Statement on page 173 of this Act.

	FY 2023 Proposed	Amendment	FY 2023 Revised
7300 - Circuit Court			
2150000000 - Program Revenue Fund			
7300000000 - Circuit Court			
999999999970000000062900 - Jurors Fees			
51 - Contractual Services	140,000	140,000	280,000
Total	140,000	140,000	280,000
7300000000 - Circuit Court Total	140,000	140,000	280,000
2150000000 - Program Revenue Fund Total	140,000	140,000	280,000
7300 - Circuit Court Total	140,000	140,000	280,000

	FY 2023 Proposed	Amendment	FY 2023 Revised
D000 - Economic Development Authority			
2150000000 - Program Revenue Fund			
D000000000 - Economic Development Authority			
99999999970000000068400 - Economic incentives Program			
51 - Contractual Services	355,000		355,000
Total	355,000		355,000
D000000000 - Economic Development Authority Total	355,000		355,000
2150000000 - Program Revenue Fund Total	355,000		355,000
2150001000 - Catalyst Loan Program			
D000000000 - Economic Development Authority			
99999999970000000066100 - CATALYST Loan			
51 - Contractual Services	900,000		900,000
Total	900,000		900,000
D000000000 - Economic Development Authority Total	900,000		900,000
2150001000 - Catalyst Loan Program Total	900,000		900,000
D000 - Economic Development Authority Total	1,255,000		1,255,000
06 - Program Revenue Fund Total	9,391,752	140,000	9,531,752