## Amendment 14 to Council Bill No. 34-2022

## BY: Chairperson at the request of the County Executive

Legislative Day No. 8 Date: May 25, 2022

## Amendment No. 14

(In the Operating Budget for Fiscal Year 2023, this technical amendment impacts the operating budget of the Department of Finance as follows:

- 1. Related to the Annapolis Junction (Savage) TIF District Fund, reduces appropriations to fund balance to zero and corrects incremental property tax revenue and special tax revenues accordingly; and
- 2. Related to the Downtown Columbia TIF District Fund, reduces appropriation to fund balance to \$14,431 and corrects incremental property tax revenue accordingly.)
- 1 In the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2023,
- 2 attached to this Act, make changes to page 95 of the expense budget, as indicated on the attached

3 Worksheet Exhibit A to this Amendment.

- 4
- 5 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this
- 6 Amendment including any applicable Fund Statement including, without limitation, the
- 7 Statements on pages 171 and 172 of the Act.

## Howard County, MD Fiscal Year 2023

	FY 2023 Proposed	Amendment	FY 2023 Revised
10 - TIF Districts	hoposed	Amenament	nevised
1300 - Finance			
210000000 - Savage TIF District			
130000000 - Directors Office			
99999999997000000019500 - Savage TIF District			
51 - Contractual Services	25,205		25,205
54 - Debt Service	1,164,765		1,164,765
69 - Operating Transfers	72,750	-72,750	0
Total	1,262,720	-72,750	1,189,970
1300000000 - Directors Office Total	1,262,720	-72,750	1,189,970
210000000 - Savage TIF District Total	1,262,720	-72,750	1,189,970
2100010000 - Columbia Town Center TIF District			
1300000000 - Directors Office			
999999999970000000100200 - Columbia Town Center TIF District			
51 - Contractual Services	97,000		97,000
54 - Debt Service	2,190,219		2,190,219
58 - Expense Other	598,665	-584,234	14,431
Total	2,885,884	-584,234	2,301,650
130000000 - Directors Office Total	2,885,884	-584,234	2,301,650
2100010000 - Columbia Town Center TIF District Total	2,885,884	-584,234	2,301,650
1300 - Finance Total	4,148,604	-656,984	3,491,620
10 - TIF Districts Total	4,148,604	-656,984	3,491,620