

Amendment 15 to Council Bill No. 34-2022

**BY: Chairperson at the request
of the County Executive**

**Legislative Day No. 8
Date: May 25, 2022**

Amendment No. 15

(In the Operating Budget for Fiscal Year 2023, this amendment makes various changes to the Grants Fund to match updated grants as follows:

- 1. On page 109, replenishes the Peg/iNET grant appropriation in the amount of \$78,000 in FY23 for the spending authority that was transferred in FY22. The PEG funds are fees paid from cable subscribers used to support community college, HCPSS and GTV channels. In FY22, spending authority from the Peg/iNET grant was transferred to a new Neighborhood Connect Broadband grant in order to spend funds received.*
- 2. On page 110, adds appropriation for an MDE Enhanced Nutrient Removal Grant in the amount of \$292,590.*
- 3. On pages 111 and 112,*
 - a. Change commitment summary in the amount of \$3,000,000 for bus purchases from contractual services to capital outlay;*
 - b. Add appropriation in the amount of \$1,014,344 for a new MDE Grant from Volkswagen Environmental Mitigation Trust;*
 - c. Removes \$3,000,354 in American Rescue Plan Act (ARPA) funding;*
 - d. Removes \$369,166 of funding from Connect-A-Ride/AKA Washington Area Grant (WAG)*
 - e. Removes \$324,685 from the Large Urban - fixed route Grant*
 - f. In the RideShare line, removes \$30,496*
 - g. In the Unified Planning Work Program (UPWP), removes \$7,328; and*
 - h. Amends the total transportation grants accordingly*
- 4. On page 126, amends the Grant Fund total accordingly.)*

1 In the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2023,

1 attached to this Act, make changes to pages 109, 110, 111, 112 and 126 of the expense budget, as
2 indicated on the attached Worksheet Exhibit A to this Amendment.

3

4 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this
5 Amendment including any applicable Fund Statement.

	FY 2023 Proposed	Amendment	FY 2023 Revised
2000 - Technology & Communication Services			
2600000000 - Grants-External			
2050000000 - Cable Administration			
999999999940000000012500 - PEG INET Grant FY14			
52 - Supplies and Materials	120,000	78,000	198,000
Total	120,000	78,000	198,000
2050000000 - Cable Administration Total	120,000	78,000	198,000
2600000000 - Grants-External Total	120,000	78,000	198,000
2000 - Technology & Communication Services Total	120,000	78,000	198,000

	FY 2023 Proposed	Amendment	FY 2023 Revised
3100 - Public Works			
2600000000 - Grants-External			
3155000000 - Utilities - Water Reclamation			
999999999920000000089200 - Enhanced Nutrient Removal			
51 - Contractual Services	7,410	292,590	300,000
Total	7,410	292,590	300,000
3155000000 - Utilities - Water Reclamation Total	7,410	292,590	300,000
2600000000 - Grants-External Total	7,410	292,590	300,000
3100 - Public Works Total	7,410	292,590	300,000

	FY 2023 Proposed	Amendment	FY 2023 Revised
3200 - Transportation Services			
2600000000 - Grants-External			
3220000000 - Transit Operations			
99999999910000000131200 - CRSSA			
51 - Contractual Services	869,774		869,774
Total	869,774		869,774
99999999910000000131300 - ARPA			
51 - Contractual Services	6,569,354	-3,000,354	3,569,000
Total	6,569,354	-3,000,354	3,569,000
99999999920000000101100 - FIXED ROUTE - LARGE URBAN			
51 - Contractual Services	1,623,423	-324,685	1,298,738
Total	1,623,423	-324,685	1,298,738
99999999920000000101200 - FIXED ROUTE CONNECT-a-RIDE			
51 - Contractual Services	1,845,828	-369,166	1,476,662
Total	1,845,828	-369,166	1,476,662
99999999920000000101300 - PARATRANSIT ADA			
51 - Contractual Services	430,000		430,000
Total	430,000		430,000
99999999920000000101400 - PARATRANSIT SSTAP			
51 - Contractual Services	162,520		162,520
Total	162,520		162,520
99999999920000000101800 - CAPITAL BUSES/EQUIPMENT			
51 - Contractual Services	3,000,000	-3,000,000	0
53 - Capital Outlay	0	3,000,000	3,000,000
Total	3,000,000	0	3,000,000
99999999910000000132900- Volkswagen Environ. Mitigation Trust			
53 - Capital Outlay	0	1,014,344	1,014,344
Total	0	1,014,344	1,014,344
3220000000 - Transit Operations Total	14,500,899	-2,679,861	11,821,038
3240000000 - Regional Planning			
99999999910000000120900 - RideShare			
50 - Personnel Costs	161,003	-30,496	130,507
Total	161,003	-30,496	130,507
99999999910000000121100 - United Planning Work Program (UPWP)			
50 - Personnel Costs	67,328	-7,328	60,000
Total	67,328	-7,328	60,000
3240000000 - Regional Planning Total	228,331	-37,824	190,507

	FY 2023 Proposed	Amendment	FY 2023 Revised
2600000000 - Grants-External Total	14,729,230	-2,717,685	12,011,545
3200 - Transportation Services Total	14,729,230	-2,717,685	12,011,545

