## Amendment 16 to Council Bill No. 34-2022

## BY: Chairperson at the request of the County Executive

Legislative Day No. 8 Date: May 25, 2022

## Amendment No. 16

(In the Operating Budget for Fiscal Year 2023, this amendment impacts the operating budget of the Department of Public Works in the Water & Sewer Special Benefit Charges Fund by shifting water meter lease interest payments from the Expense Other commitment summary to the Debt Service commitment summary.)

- 1 In the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2023,
- 2 attached to this Act, make changes to page 142 of the expense budget, as indicated on the
- 3 attached Worksheet Exhibit A to this Amendment.
- 4
- 5 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this
- 6 Amendment including any applicable Fund Statement.

## Howard County, MD Fiscal Year 2023

	FY 2023		FY 2023
	Proposed	Amendment	Revised
26 - W&S Special Benefit Charges Fd			
3100 - Public Works			
7012000000 - W&S Special Benefit			
3150000000 - Utilities - Adminstration & Technical Support			
999999999999999999999900 - Administration			
53 - Capital Outlay	43,265,000		43,265,000
54 - Debt Service	14,254,749	96,750	14,351,499
58 - Expense Other	96,750	-96,750	0
Total	57,616,499	0	57,616,499
3150000000 - Utilities - Adminstration & Technical Support Total	57,616,499	0	57,616,499
7012000000 - W&S Special Benefit Total	57,616,499	0	57,616,499
3100 - Public Works Total	57,616,499	0	57,616,499
26 - W&S Special Benefit Charges Fd Total	57,616,499	0	57,616,499