

**Amendment 20 to Council Bill No. 34-2022**

**BY: Deb Jung**

**Legislative Day No. 8**

**Date: May 25, 2022**

**Amendment No. 20**

*(This Amendment moves \$1,666,000 for GO Bond Funding to the Contingency Reserve)*

*Funding Changes:*

1. *L0020, New HCLS Central Branch & Relocation*      *Reduce \$1,666,000 in GO Bond*
2. *C0214 Category Contingency Fund*      *Adds \$1,666,000 in GO Bond.)*

1 In the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2023  
2 attached to this Act, make changes to pages 193, 200, 201, 233, and 234 of the capital budget, as  
3 indicated on the attached Worksheet Exhibit A to this Amendment.

4  
5 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this  
6 Amendment.

7  
8 On page 4 after line 26, insert:

9 **“Section 11. And Be It Further Enacted by the County Council of Howard County, Maryland**  
10 **that, the release of funds from Contingency as provided by Amendment \_\_\_ to this Act is based**  
11 **upon submission of a satisfactory strategic plan, including a funding and concept plan for the**  
12 **Library project, including the housing and parking components. The plan shall include a**  
13 **projected timeline and a projected funding schedule from the tax increment revenues second set**  
14 **aside for the Library.”**

16 Also on page 4, in line 28, strike “*Section 11*” and substitute “*Section 12*”.

17

18 Should this Amendment pass, **Amendment 2 to CR 57-2022** and **Amendment 1 to Council Bill**  
19 **35-2022** would be required in order to reflect corresponding changes to the Capital Program and  
20 Bond Authorization.

**Howard County, MD**  
**FY2023 Capital Budget Ordinance (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Funding Source	Prior Appropriation.	Fiscal 2023 Budget	Total Appropriation	Amendment	Revised Fiscal 2023 Budget	Revised Total Appropriation
<b>C</b>							
<b>C0182-FY1985 PUBLIC SAFETY EDUCATION CENTER</b>							
A project for design & construction of a group of facilities for training of public safety employees.							
	B	27,326	0	27,326		0	27,326
	T	250	0	250		0	250
	<b>Total</b>	<b>27,576</b>	<b>0</b>	<b>27,576</b>		<b>0</b>	<b>27,576</b>
<b>C0214-C0214-CATEGORY CONTINGENCY FUND</b>							
The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.							
	B	0	0	0	1,666	1,666	1,666
	G	59,452	0	59,452		0	59,452
	O	8,100	(7,000)	1,100		(7,000)	1,100
	T	1,655	0	1,655		0	1,655
	<b>Total</b>	<b>69,207</b>	<b>(7,000)</b>	<b>62,207</b>	<b>1,666</b>	<b>(5,334)</b>	<b>63,873</b>
<b>C0256-ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND</b>							
Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.							
	P	646	0	646		0	646
	<b>Total</b>	<b>646</b>	<b>0</b>	<b>646</b>		<b>0</b>	<b>646</b>
<b>C0285-FY2002 US1 CORRIDOR REVITALIZATION</b>							
A project to plan, design and implement a series of streetscape, pedestrian, bicycle, transportation and public green space improvements on public property in the US1 Corridor.							
	B	1,100	0	1,100		0	1,100
	G	826	0	826		0	826
	O	610	0	610		0	610
	<b>Total</b>	<b>2,536</b>	<b>0</b>	<b>2,536</b>		<b>0</b>	<b>2,536</b>
<b>C0299-FY2005 WASTE MANAGEMENT IMPROVEMENTS</b>							
A project for the design and construction of capital improvements at the Alpha Ridge Solid Waste Facility, New Cut and Carrs Mill Landfills.							
	B	5,269	0	5,269		0	5,269
	O	27,636	250	27,886		250	27,886
	P	200	0	200		0	200
	<b>Total</b>	<b>33,105</b>	<b>250</b>	<b>33,355</b>		<b>250</b>	<b>33,355</b>

**Howard County, MD**  
**FY2023 Capital Budget Ordinance (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Funding Source	Prior Appropriation.	Fiscal 2023 Budget	Total Appropriation	Amendment	Revised Fiscal 2023 Budget	Revised Total Appropriation
<b>C0367 - FY2023 FEDERAL or STATE GRANT FUNDED CAPITAL PROJECTS</b>							
This project is designed to support spending on infrastructure projects funded by Federal and State grants.							
	G	0	20,000	20,000		20,000	20,000
	<b>Total</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>		<b>20,000</b>	<b>20,000</b>
<b>C Total</b>		<b>726,126</b>	<b>97,855</b>	<b>823,981</b>	<b>1,666</b>	<b>99,521</b>	<b>825,647</b>

Howard County, MD  
 FY2023 Capital Budget Ordinance (\$000)  
 GENERAL COUNTY PROJECTS

Revenue Source		Prior Total	Current FY	Appropriation Total	Amendment	Revised Current FY	Revised Appropriation Total
C							
B	BONDS	288,844	27,297	316,141	1,666	28,963	317,807
D	DEVELOPER CONTRIBUTION	1,165	6,500	7,665		6,500	7,665
G	GRANTS	90,349	43,545	133,894		43,545	133,894
L	LEASE	25,400	0	25,400		0	25,400
M	METRO DISTRICT BOND	6,920	790	7,710		790	7,710
OG	Other GO	55,652	11,133	66,785		11,133	66,785
O	OTHER SOURCES	54,065	(6,635)	47,430		(6,635)	47,430
P	PAY AS YOU GO	29,796	15,225	45,021		15,225	45,021
R	STORMWATER UTILTY FUNDING	1,500	0	1,500		0	1,500
TIF	TIF BONDS	90,000	0	90,000		0	90,000
T	TRANSFER TAX	1,905	0	1,905		0	1,905
C	UTILITY CASH	5,530	0	5,530		0	5,530
W	WATER QUALITY STATE OR FED LOAN	75,000	0	75,000		0	75,000
<b>C Total</b>		<b>726,126</b>	<b>97,855</b>	<b>823,981</b>	<b>1,666</b>	<b>99,521</b>	<b>825,647</b>

**Howard County, MD**  
**FY2023 Capital Budget Ordinance (\$000)**  
**LIBRARY PROJECTS**

Project Information	Funding Source	Prior Appropriation.	Fiscal 2023 Budget	Total Appropriation	Amendment	Revised Fiscal 2023 Budget	Revised Total Appropriation
<b>L</b>							
<b>L0019-SOUTHWEST BRANCH</b>							
Conduct a site survey and feasibility assessment for a new HCLS Branch in Howard County's Southwest region.							
	B	0	0	0		0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>L0020-FY2021 NEW HCLS CENTRAL BRANCH &amp; RELOCATION</b>							
Relocation of HCLS Central Branch due to Downtown Columbia Redevelopment Plans.							
	B	0	1,666	1,666	(1,666)	0	0
	G	0	0	0		0	0
	O	488	0	488		0	488
	OG	0	0	0		0	0
	<b>Total</b>	<b>488</b>	<b>1,666</b>	<b>2,154</b>	<b>(1,666)</b>	<b>0</b>	<b>488</b>
<b>L Total</b>		<b>488</b>	<b>1,666</b>	<b>2,154</b>	<b>(1,666)</b>	<b>0</b>	<b>488</b>

Howard County, MD  
 FY2023 Capital Budget Ordinance (\$000)  
 LIBRARY PROJECTS

Revenue Source		Prior Total	Current FY	Appropriation Total	Amendment	Revised Current FY	Revised Appropriation Total
L							
B	BONDS	0	1,666	1,666	(1,666)	0	0
G	GRANTS	0	0	0		0	0
OG	Other GO	0	0	0		0	0
O	OTHER SOURCES	488	0	488		0	488
<b>L Total</b>		<b>488</b>	<b>1,666</b>	<b>2,154</b>	<b>(1,666)</b>	<b>0</b>	<b>488</b>