

**Amendment 22 to Council Bill No. 34-2022**

**BY: Deb Jung**

**Legislative Day No. 8**

**Date: May 25, 2022**

**Amendment No. 22**

*(This Amendment makes various changes to the Capital Budget for Fiscal Year 2023 including, without limitation, the following:*

*A. Funding Changes;*

- |  |   |
|--|---|
| <i>1. C0214, Category Contingency Fund</i> | <i>Adds \$9,000,000 in Grant Funding and \$1,300,000 in Other GO funding</i>      |
| <i>2. C0319 Tax Increment Financing</i>    | <i>Removes \$9,000,000 in Grant Funding and \$1,300,000 in Other GO funding.)</i> |

1 In the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2023  
2 attached to this Act, make changes to pages 193, 195, 200, and 201 of the capital budget, as  
3 indicated on the attached Worksheet Exhibit A to this Amendment.

4  
5 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this  
6 Amendment.

7  
8 On page 4, after line 26, insert:  
9 **“Section 11. And Be It Further Enacted by the County Council of Howard County, Maryland**  
10 *that the release of funds from Contingency as provided by Amendment \_\_\_\_\_ to this Act is*  
11 *dependent on a signed developer agreement defining the terms of the \$9,000,000 grant award.*  
12 *Release of \$1,300,000 from Other GO intended for the North-South Connector is dependent*  
13 *upon a design plan and projected cost estimates.”.*

14  
15 Also on page 4, in line 28, strike **“Section 11”** and substitute **“Section 12”**.

16

17      Should this Amendment pass, **Amendment 4 to CR 57-2022** and **Amendment 1 to Council Bill**  
18      **36-2022** would be required in order to reflect corresponding changes to the Capital Program and  
19      Bond Authorization.  
20

**Howard County, MD**  
**FY2023 Capital Budget Ordinance (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Funding Source	Prior Appropriation.	FY 2023 Budget	Total Appropriation	Amended Amount	Enrolled FY 2023 Budget	Enrolled Total Appropriation
<b>C</b>							
<b>C0182-FY1985 PUBLIC SAFETY EDUCATION CENTER</b>							
A project for design & construction of a group of facilities for training of public safety employees.							
	B	27,326	0	27,326		0	27,326
	T	250	0	250		0	250
	<b>Total</b>	<b>27,576</b>	<b>0</b>	<b>27,576</b>		<b>0</b>	<b>27,576</b>
<b>C0214-C0214-CATEGORY CONTINGENCY FUND</b>							
The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.							
	G	59,452	0	59,452		0	59,452
	O	8,100	(7,000)	1,100	10,300	3,300	11,400
	T	1,655	0	1,655		0	1,655
	<b>Total</b>	<b>69,207</b>	<b>(7,000)</b>	<b>62,207</b>	<b>10,300</b>	<b>3,300</b>	<b>72,507</b>
<b>C0256-ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND</b>							
Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.							
	P	646	0	646		0	646
	<b>Total</b>	<b>646</b>	<b>0</b>	<b>646</b>		<b>0</b>	<b>646</b>
<b>C0285-FY2002 US1 CORRIDOR REVITALIZATION</b>							
A project to plan, design and implement a series of streetscape, pedestrian, bicycle, transportation and public green space improvements on public property in the US1 Corridor.							
	B	1,100	0	1,100		0	1,100
	G	826	0	826		0	826
	O	610	0	610		0	610
	<b>Total</b>	<b>2,536</b>	<b>0</b>	<b>2,536</b>		<b>0</b>	<b>2,536</b>
<b>C0299-FY2005 WASTE MANAGEMENT IMPROVEMENTS</b>							
A project for the design and construction of capital improvements at the Alpha Ridge Solid Waste Facility, New Cut and Carrs Mill Landfills.							
	B	5,269	0	5,269		0	5,269
	O	27,636	250	27,886		250	27,886
	P	200	0	200		0	200
	<b>Total</b>	<b>33,105</b>	<b>250</b>	<b>33,355</b>		<b>250</b>	<b>33,355</b>

**Howard County, MD  
FY2023 Capital Budget Ordinance (\$000)  
GENERAL COUNTY PROJECTS**

Project Information	Funding Source	Prior Appropriation.	FY 2023 Budget	Total Appropriation	Amended Amount	Enrolled FY 2023 Budget	Enrolled Total Appropriation
<b>C0319-FY2010 TAX INCREMENT FINANCING PROJECTS</b>							
A project for funding of tax increment financing projects and other public infrastructure improvements serving Downtown Columbia.	D	0	500	500		500	500
	G	0	9,000	9,000	(9,000)	0	0
	OG	0	1,300	1,300	(1,300)	0	0
	TIF	90,000	0	90,000		0	90,000
<b>Total</b>		<b>90,000</b>	<b>10,800</b>	<b>100,800</b>	<b>(10,300)</b>	<b>500</b>	<b>90,500</b>
<b>C0322-FY2012 CENTRAL FLEET SYSTEMIC IMPROVEMENTS and FUEL SYSTEM</b>							
This is a project to fund improvements to the County's fuel storage, dispensing and monitoring systems, and to improve or upgrade the physical plant of Fleet Equipment.	B	5,121	1,010	6,131		1,010	6,131
	M	120	790	910		790	910
	O	600	0	600		0	600
<b>Total</b>		<b>5,841</b>	<b>1,800</b>	<b>7,641</b>		<b>1,800</b>	<b>7,641</b>
<b>C0324-FY2012 GEODETIC NETWORK AUTOMATION</b>							
A project to purchase survey global positioning system (GPS) and digital survey equipment.	B	165	60	225		60	225
	P	290	25	315		25	315
<b>Total</b>		<b>455</b>	<b>85</b>	<b>540</b>		<b>85</b>	<b>540</b>
<b>C0329-FY2012 ENERGY MANAGEMENT/IMPROVEMENTS</b>							
A project to develop a 5-10 year business plan for energy performance optimization.	B	650	302	952		302	952
	G	75	345	420		345	420
	O	0	115	115		115	115
	P	650	0	650		0	650
<b>Total</b>		<b>1,375</b>	<b>762</b>	<b>2,137</b>		<b>762</b>	<b>2,137</b>
<b>C0332-FY2014 BUS STOP IMPROVEMENTS</b>							
A project to implement a series of systemic improvements to the Regional Transportation Agency (RTA) bus stops, as well as bus stops associated with the proposed extension of the Montgomery County FLASH service north to Howard County.	B	240	0	240		0	240
	G	450	400	850		400	850
	P	820	150	970		150	970
<b>Total</b>		<b>1,510</b>	<b>550</b>	<b>2,060</b>		<b>550</b>	<b>2,060</b>

**Howard County, MD**  
**FY2023 Capital Budget Ordinance (\$000)**  
**GENERAL COUNTY PROJECTS**

Project Information	Funding Source	Prior Appropriation.	FY 2023 Budget	Total Appropriation	Amended Amount	Enrolled FY 2023 Budget	Enrolled Total Appropriation
<b>C0367 - FY2023 FEDERAL or STATE GRANT FUNDED CAPITAL PROJECTS</b>							
This project is designed to support spending on infrastructure projects funded by Federal and State grants.							
	G	0	20,000	20,000		20,000	20,000
	<b>Total</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>		<b>20,000</b>	<b>20,000</b>
<b>C Total</b>		<b>726,126</b>	<b>97,855</b>	<b>823,981</b>	<b>0</b>	<b>97,855</b>	<b>823,981</b>

Howard County, MD  
 FY2023 Capital Budget Ordinance (\$000)  
 GENERAL COUNTY PROJECTS

Revenue Source		Prior Total	Current FY.	Appropriation Total.	Amended Amount	Enrolled FY 2023 Budget	Enrolled Total Appropriation
C							
B	BONDS	288,844	27,297	316,141		27,297	316,141
D	DEVELOPER CONTRIBUTION	1,165	6,500	7,665		6,500	7,665
G	GRANTS	90,349	43,545	133,894	(9,000)	34,545	124,894
L	LEASE	25,400	0	25,400		0	25,400
M	METRO DISTRICT BOND	6,920	790	7,710		790	7,710
OG	Other GO	55,652	11,133	66,785	(1,300)	9,833	65,485
O	OTHER SOURCES	54,065	(6,635)	47,430	10,300	3,665	57,730
P	PAY AS YOU GO	29,796	15,225	45,021		15,225	45,021
R	STORMWATER UTILITY FUNDING	1,500	0	1,500		0	1,500
TIF	TIF BONDS	90,000	0	90,000		0	90,000
T	TRANSFER TAX	1,905	0	1,905		0	1,905
C	UTILITY CASH	5,530	0	5,530		0	5,530
W	WATER QUALITY STATE OR FED LOA	75,000	0	75,000		0	75,000
<b>C Total</b>		<b>726,126</b>	<b>97,855</b>	<b>823,981</b>	<b>0</b>	<b>97,855</b>	<b>823,981</b>