

Amendment 24 to Council Bill No. 34-2022

BY: David Yungmann

Legislative Day No. 8

Date: May 25, 2022

Amendment No. 24

(This Amendment reduces \$500,000 K5054 Roadside Improvements PAYGO Funding and moves \$500,000 to C0214 Category Contingency Fund)

Details of these funding changes are as follows:

- | | |
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| <i>1. K5054, Roadside Improvements</i> | <i>Reduce \$500,000 PAYGO Funding</i> |
| <i>2. C0214, Category Contingency Fund</i> | <i>Add \$500,000 C0214, Contingency Fund</i> |

1 In the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2023
2 attached to this Act make changes to page 193, 200, 201, 229, 231, and 232 of the capital budget,
3 as indicated on the attached Worksheet A to this Amendment.

4
5 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this
6 Amendment.

7
8 Should this Amendment pass, **Amendment 6 to CR 57-2022** would be required in order to
9 reflect corresponding changes to the Capital Program.

Howard County, MD
FY2023 Capital Budget Ordinance (\$000)
GENERAL COUNTY PROJECTS

Project Information	Funding Source	Prior Appropriation.	Fiscal 2023 Budget	Total Appropriation	Amendment	Revised Fiscal 2023 Budget	Revised Total Appropriation
C							
C0182-FY1985 PUBLIC SAFETY EDUCATION CENTER							
A project for design & construction of a group of facilities for training of public safety employees.		B	27,326	0		0	27,326
		T	250	0		0	250
Total			27,576	0		0	27,576
C0214-C0214-CATEGORY CONTINGENCY FUND							
The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.		G	59,452	0		0	59,452
		O	8,100	(7,000)	500,000	493,000	501,100
		T	1,655	0		0	1,655
Total			69,207	(7,000)	500,000	493,000	562,207
C0256-ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND							
Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.		P	646	0		0	646
Total			646	0		0	646
C0285-FY2002 US1 CORRIDOR REVITALIZATION							
A project to plan, design and implement a series of streetscape, pedestrian, bicycle, transportation and public green space improvements on public property in the US1 Corridor.		B	1,100	0		0	1,100
		G	826	0		0	826
		O	610	0		0	610
Total			2,536	0		0	2,536
C0299-FY2005 WASTE MANAGEMENT IMPROVEMENTS							
A project for the design and construction of capital improvements at the Alpha Ridge Solid Waste Facility, New Cut and Carrs Mill Landfills.		B	5,269	0		0	5,269
		O	27,636	250		250	27,886
		P	200	0		0	200
Total			33,105	250		250	33,355

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GENERAL COUNTY PROJECTS

Project Information	Funding Source	Prior Appropriation.	Fiscal 2023 Budget	Total Appropriation	Amendment	Revised Fiscal 2023 Budget	Revised Total Appropriation
C0367 - FY2023 FEDERAL or STATE GRANT FUNDED CAPITAL PROJECTS							
This project is designed to support spending on infrastructure projects funded by Federal and State grants.							
	G	0	20,000	20,000		20,000	20,000
	Total		0	20,000		20,000	20,000
C Total		726,126	97,855	823,981	500,000	597,855	1,323,981

Howard County, MD
 FY2023 Capital Budget Ordinance (\$000)
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Revenue Source		Prior Total	Current FY	Appropriation Total	Amendment	Revised Current FY	Revised Appropriation Total
C							
B	BONDS	288,844	27,297	316,141		27,297	316,141
D	DEVELOPER CONTRIBUTION	1,165	6,500	7,665		6,500	7,665
G	GRANTS	90,349	43,545	133,894		43,545	133,894
L	LEASE	25,400	0	25,400		0	25,400
M	METRO DISTRICT BOND	6,920	790	7,710		790	7,710
OG	Other GO	55,652	11,133	66,785		11,133	66,785
O	OTHER SOURCES	54,065	(6,635)	47,430	500,000	493,365	547,430
P	PAY AS YOU GO	29,796	15,225	45,021		15,225	45,021
R	STORMWATER UTILTY FUNDING	1,500	0	1,500		0	1,500
TIF	TIF BONDS	90,000	0	90,000		0	90,000
T	TRANSFER TAX	1,905	0	1,905		0	1,905
C	UTILITY CASH	5,530	0	5,530		0	5,530
W	WATER QUALITY STATE OR FED LOAI	75,000	0	75,000		0	75,000
C Total		726,126	97,855	823,981	500,000	597,855	1,323,981

Howard County, MD
FY2023 Capital Budget Ordinance (\$000)
SIDEWALK PROJECTS

Project Information	Funding Source	Prior Appropriation.	Fiscal 2023 Budget	Total Appropriation	Amendment	Revised Fiscal 2023 Budget	Revised Total Appropriation
K							
K5035-FY1998 SCHOOL ROUTE PATHWAYS or SIDEWALKS							
This project is for the installation of sidewalks and-or pathways to provide for improved routes for school children.		B	2,133	500		500	2,633
		P	155	0		0	155
Total			2,288	500		500	2,788
K5036-FY1998 ROUTINE SIDEWALK WALKWAY EXTENSIONS							
A project to design and construct routine sidewalk and walkway extensions up to about 1,000 feet in length.		B	1,620	150		150	1,770
		D	50	0		0	50
		P	0	220		220	220
Total			1,670	370		370	2,040
K5040-FY2005 GUILFORD RD PEDESTRIAN BIKE IMPROVE							
A project for the design and construction of sidewalk on one or both sides of Guilford Road between Oakland Mills Road and US1.		B	685	0		0	685
		P	40	0		0	40
Total			725	0		0	725
K5043-SIDEWALK REPAIR PROGRAM							
This project is for the repair of deteriorated or damaged sidewalks and driveway aprons that are in the public rights-of-way.		B	1,105	0		0	1,105
		O	34	0		0	34
		P	5,041	1,200		1,200	6,241
Total			6,180	1,200		1,200	7,380
K5054-FY2003 ROADSIDE IMPROVEMENT PROGRAM							
This project is to repair, replace or install sidewalks, ramps, curbs, trees, and guardrails to comply with applicable Federal, State and County codes, and to reduce liabilities due to deteriorating appurtenances within County rights-of-way.		B	1,965	0		0	1,965
		D	350	0		0	350
		P	1,400	630	(500,000)	(499,370)	(497,970)
Total			3,715	630	(500,000)	(499,370)	(495,655)
K5061-FY2007 PEDESTRIAN PLAN PROJECTS							
A project for the ongoing evaluation, design and construction of pedestrian improvements listed in the Howard County Pedestrian Master Plan.		B	3,501	500		500	4,001
		D	325	0		0	325
		G	370	0		0	370

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Project Information	Funding Source	Prior Appropriation.	Fiscal 2023 Budget	Total Appropriation	Amendment	Revised Fiscal 2023 Budget	Revised Total Appropriation
K5068 - ADA RAMPS UPGRADE PROGRAM.							
A program to upgrade sidewalk ramps and curb cuts in compliance with Federal Americans with Disabilities Act 1990 (ADA) requirements.							
	B	3,350	1,000	4,350		1,000	4,350
	Total	3,350	1,000	4,350		1,000	4,350
K5069-BITUMINOUS CURB and GUTTER REPLACEMENT PROGRAMS							
A program to replace deteriorated or damaged curbs.							
	B	2,000	400	2,400		400	2,400
	Total	2,000	400	2,400		400	2,400
K Total		34,809	7,549	42,358	(500,000)	(492,451)	(457,642)

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 SIDEWALK PROJECTS

Revenue Source		Prior Total	Current FY	Appropriation Total	Amendment	Revised Current FY	Revised Appropriation Total
K							
B	BONDS	23,185	3,649	26,834		3,649	26,834
D	DEVELOPER CONTRIBUTION	929	0	929		0	929
G	GRANTS	2,330	0	2,330		0	2,330
O	OTHER SOURCES	684	0	684		0	684
P	PAY AS YOU GO	7,681	3,900	11,581	(500,000)	(496,100)	(488,419)
K Total		34,809	7,549	42,358	(500,000)	(492,451)	(457,642)