

Amendment 25 to Council Bill No. 34-2022

BY: David Yungmann

Legislative Day No. 8

Date: May 25, 2022

Amendment No. 25

(This Amendment reduces \$500,000 D1183 Vulnerable Watershed PAYGO Funding)

Details of this reduction are as follows:

Funding Changes:

D1183, Vulnerable Watershed

Reduce \$500,000 PAYGO Funding

1 In the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2023
2 attached to this Act make changes to pages 206 and 207 of the capital budget, as indicated on the
3 attached Worksheet A to this Amendment.

4
5 Adjust the FY 2023 Budgeted Use of Fund Balance for one-time initiatives total to reflect the
6 passage of this Amendment.

7
8 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this
9 Amendment.

10
11 Should this Amendment pass, **Amendment 7 to CR 57-2022** would be required in order to
12 reflect corresponding changes to the Capital Program.

Howard County, MD
FY2023 Capital Budget Ordinance (\$000)
STORM DRAINAGE PROJECTS

Project Information	Funding Source	Prior Appropriation.	FY 2023 Budget	Total Appropriation	Amended Amount	Enrolled FY 2023 Budget	Enrolled Total Appropriation
D1180 - FY2021 TIBER WATERSHED IMPROVEMENTS							
A project for the design and construction of varying sized drainage and stormwater management projects within the Tiber Watershed.	B	500	0	500		0	500
Total		500	0	500		0	500
D1181 - FY2021 PLUM TREE WATERSHED IMPROVEMENTS							
A project for the design and construction of varying sized drainage and stormwater management projects within the Plum Tree Watershed.	B	400	0	400		0	400
Total		400	0	400		0	400
D1182-FY2021 ORCHARD RIDGE DRAINAGE IMPROVEMENTS							
This project is for the design and construction of drainage and stormwater management improvements in the Orchard Ridge community.	B	1,075	0	1,075		0	1,075
Total		1,075	0	1,075		0	1,075
D1183 - FY2023 VULNERABLE WATERSHED RESTORATION AND RESILIENCY							
This project is for the assessment, design, and construction of restoration improvements in various neighborhoods throughout the County that are currently experiencing localized drainage issues.	B	0	150	150		150	150
	G	0	450	450		450	450
	P	0	800	800	(500)	300	300
	Total		0	1,400	1,400	(500)	900
D Total		187,252	29,472	216,724	(500)	28,972	216,224

Howard County, MD
 FY2023 Capital Budget Ordinance (\$000)
 STORM DRAINAGE PROJECTS

Revenue Source		Prior Total	Current FY.	Appropriation Total.	Amended Amount	Enrolled FY 2023 Budget	Enrolled Total Appropriation
D							
B	BONDS	63,330	2,550	65,880		2,550	65,880
D	DEVELOPER CONTRIBUTION	200	0	200		0	200
G	GRANTS	24,832	9,650	34,482		9,650	34,482
O	OTHER SOURCES	42,667	13,622	56,289		13,622	56,289
P	PAY AS YOU GO	5,780	3,200	8,980	(500)	2,700	8,480
S	STORM DRAINAGE FUND	2,690	0	2,690		0	2,690
R	STORMWATER UTILITY FUNDING	46,107	450	46,557		450	46,557
W	WATER QUALITY STATE OR FED LOA	1,646	0	1,646		0	1,646
D Total		187,252	29,472	216,724	(500)	28,972	216,224