

Amendment 26 to Council Bill No. 34-2022

BY: David Yungmann

Legislative Day No. 8

Date: May 25, 2022

Amendment No. 26

(This Amendment reduces \$2,000,000 C0365 Systemic Facility Improvements GO Bond Funding.)

Details of this reduction are as follows:

Funding Changes:

C0365, Systemic Facility Improvements Reduce \$2,000,000 GO Bond Funding

1 In the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2023
2 attached to this Act make changes to pages 199, 200, and 201 of the capital budget, as indicated
3 on the attached Worksheet A to this Amendment.

4
5 Adjust the FY 2023 Budgeted Use of Fund Balance for one-time initiatives total to reflect the
6 passage of this Amendment.

7
8 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this
9 Amendment.

10
11 Should this Amendment pass, **Amendment 8 to CR57-2022** would be required in order to
12 reflect corresponding changes to the Capital Program for Howard County; and
13 **Amendment 2 to CB35-2022** would be required in order to reflect corresponding changes to the
14 GO Bond authorization.

**Howard County, MD
FY2023 Capital Budget Ordinance (\$000)
GENERAL COUNTY PROJECTS**

Project Information	Funding Source	Prior Appropriation.	FY 2023 Budget	Total Appropriation	Amended Amount	Enrolled FY 2023 Budget	Enrolled Total Appropriation
C0360-FY2019 REAL ESTATE PLANNING AND DESIGN							
This project will provide funding for expenses related to potential properties that become available and meet the future needs of the County to serve the public interest and no funded Capital Project exists							
	B	500	400	900		400	900
Total		500	400	900		400	900
C0362-FY2019 GATEWAY INNOVATION CENTER RENOVATION							
A project for renovations of the Gateway Building located at 6751 Columbia Gateway Drive to facilitate the implementation of the Gateway Innovation Center.							
	G	0	300	300		300	300
	O	3,000	0	3,000		0	3,000
	OG	1,000	0	1,000		0	1,000
Total		4,000	300	4,300		300	4,300
C0363-FY2019 LINWOOD SCHOOL PARKING LOT							
A project to construct a parking lot adjacent to the Linwood School site located on Martha Bush Drive in Ellicott City.							
	B	100	0	100		0	100
	G	100	0	100		0	100
	O	100	0	100		0	100
Total		300	0	300		0	300
C0364-FY2021 NEW CULTURAL CENTER							
This project is to design and build a cultural art center in downtown Columbia.							
	D	1,000	6,000	7,000		6,000	7,000
	G	500	0	500		0	500
	OG	54,652	9,833	64,485		9,833	64,485
Total		56,152	15,833	71,985		15,833	71,985
C0365 - SYSTEMIC FACILITY IMPROVEMENTS							
Project to maintain all county facilities managed by the Department of Public Works							
	B	3,800	5,650	9,450	(2,000)	3,650	7,450
	G	500	250	750		250	750
Total		4,300	5,900	10,200	(2,000)	3,900	8,200
C0366 - PUBLIC SAFETY TRAINING FACILITIES IMPROVEMENTS							
Project will make improvements determined by Public safety Master Plan, and as determined necessary for safety.							
	B	1,555	100	1,655		100	1,655
Total		1,555	100	1,655		100	1,655

Howard County, MD
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GENERAL COUNTY PROJECTS

Project Information	Funding Source	Prior Appropriation.	FY 2023 Budget	Total Appropriation	Amended Amount	Enrolled FY 2023 Budget	Enrolled Total Appropriation
C0367 - FY2023 FEDERAL or STATE GRANT FUNDED CAPITAL PROJECTS							
This project is designed to support spending on infrastructure projects funded by Federal and State grants.							
	G	0	20,000	20,000		20,000	20,000
	Total	0	20,000	20,000		20,000	20,000
C Total		726,126	97,855	823,981	(2,000)	95,855	821,981

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 GENERAL COUNTY PROJECTS

Revenue Source		Prior Total	Current FY.	Appropriation Total.	Amended Amount	Enrolled FY 2023 Budget	Enrolled Total Appropriation
C							
B	BONDS	288,844	27,297	316,141	(2,000)	25,297	314,141
D	DEVELOPER CONTRIBUTION	1,165	6,500	7,665		6,500	7,665
G	GRANTS	90,349	43,545	133,894		43,545	133,894
L	LEASE	25,400	0	25,400		0	25,400
M	METRO DISTRICT BOND	6,920	790	7,710		790	7,710
OG	Other GO	55,652	11,133	66,785		11,133	66,785
O	OTHER SOURCES	54,065	(6,635)	47,430		(6,635)	47,430
P	PAY AS YOU GO	29,796	15,225	45,021		15,225	45,021
R	STORMWATER UTILTY FUNDING	1,500	0	1,500		0	1,500
TIF	TIF BONDS	90,000	0	90,000		0	90,000
T	TRANSFER TAX	1,905	0	1,905		0	1,905
C	UTILITY CASH	5,530	0	5,530		0	5,530
W	WATER QUALITY STATE OR FED LOA	75,000	0	75,000		0	75,000
C Total		726,126	97,855	823,981	(2,000)	95,855	821,981