

Amendment 27 to Council Bill No. 34-2022

BY: David Yungmann

Legislative Day No. 8

Date: May 25, 2022

Amendment No. 27

(This Amendment reduces \$500,000 K5061 Pedestrian Plan GO Bond Funding.)

Details of this reduction are as follows:

Funding Change:

K5061, Pedestrian Plan Projects

Reduce \$500,000 GO Bond Funding

1 In the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2023
2 attached to this Act make changes to pages 229, 230, 231, and 232 of the capital budget, as
3 indicated on the attached Worksheet A to this Amendment.

4
5 Adjust the FY2023 Budgeted Use of Fund Balance for one-time initiatives total to reflect the
6 passage of this Amendment.

7
8 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this
9 Amendment.

10
11 Should this Amendment pass, **Amendment 9 to CR 57-2022** would be required in order to
12 reflect corresponding changes to the Capital Program; and
13 **Amendment 3 to CB35-2022** would be required in order to reflect corresponding changes to the
14 GO Bond authorization.

Howard County, MD
FY2023 Capital Budget Ordinance (\$000)
SIDEWALK PROJECTS

Project Information	Funding Source	Prior Appropriation.	FY 2023 Budget	Total Appropriation	Amended Amount	Enrolled FY 2023 Budget	Enrolled Total Appropriation
K							
K5035-FY1998 SCHOOL ROUTE PATHWAYS or SIDEWALKS							
This project is for the installation of sidewalks and-or pathways to provide for improved routes for school children.							
	B	2,133	500	2,633		500	2,633
	P	155	0	155		0	155
	Total	2,288	500	2,788		500	2,788
K5036-FY1998 ROUTINE SIDEWALK WALKWAY EXTENSIONS							
A project to design and construct routine sidewalk and walkway extensions up to about 1,000 feet in length.							
	B	1,620	150	1,770		150	1,770
	D	50	0	50		0	50
	P	0	220	220		220	220
	Total	1,670	370	2,040		370	2,040
K5040-FY2005 GUILFORD RD PEDESTRIAN BIKE IMPROVE							
A project for the design and construction of sidewalk on one or both sides of Guilford Road between Oakland Mills Road and US1.							
	B	685	0	685		0	685
	P	40	0	40		0	40
	Total	725	0	725		0	725
K5043-SIDEWALK REPAIR PROGRAM							
This project is for the repair of deteriorated or damaged sidewalks and driveway aprons that are in the public rights-of-way.							
	B	1,105	0	1,105		0	1,105
	O	34	0	34		0	34
	P	5,041	1,200	6,241		1,200	6,241
	Total	6,180	1,200	7,380		1,200	7,380
K5054-FY2003 ROADSIDE IMPROVEMENT PROGRAM							
This project is to repair, replace or install sidewalks, ramps, curbs, trees, and guardrails to comply with applicable Federal, State and County codes, and to reduce liabilities due to deteriorating appurtenances within County rights-of-way.							
	B	1,965	0	1,965		0	1,965
	D	350	0	350		0	350
	P	1,400	630	2,030		630	2,030
	Total	3,715	630	4,345		630	4,345
K5061-FY2007 PEDESTRIAN PLAN PROJECTS							
A project for the ongoing evaluation, design and construction of pedestrian improvements listed in the Howard County Pedestrian Master Plan.							
	B	3,501	500	4,001	(500)	0	3,501
	D	325	0	325		0	325
	G	370	0	370		0	370

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K5061-FY2007 PEDESTRIAN PLAN PROJECTS							
A project for the ongoing evaluation, design and construction of pedestrian improvements listed in the Howard County	O	650	0	650		0	650
	P	750	0	750		0	750
Total		5,596	500	6,096	(500)	0	5,596
K5062-FY2009 STATE ROADS SIDEWALK RETROFIT PROGRAM							
A project to design and construct improved pedestrian access along State roads.	B	320	250	570		250	570
	G	270	0	270		0	270
Total		590	250	840		250	840
K5063-FY2017 NORTH LAUREL ROAD SIDEWALK							
A project for the design and construction of a sidewalk along the southwest side of North Laurel Road from Linville Ave to US1.	B	100	145	245		145	245
Total		100	145	245		145	245
K5064-FY2017 MISSION ROAD SIDEWALK							
A project to install sidewalk along parts of Mission Road.	B	375	0	375		0	375
Total		375	0	375		0	375
K5065-FY2018 DONCASTER DRIVE SIDEWALK							
A project to construct approximately 1,200 LF of sidewalk along Doncaster Drive from Roundhill Road to Hale Haven Road.	B	110	(96)	14		(96)	14
	P	195	0	195		0	195
Total		305	(96)	209		(96)	209
K5066-FY2014 BICYCLE PLAN PROJECTS							
A project for the implementation of the comprehensive Howard County Bicycle Master Plan.	B	5,921	800	6,721		800	6,721
	D	204	0	204		0	204
	G	1,690	0	1,690		0	1,690
	P	100	1,850	1,950		1,850	1,950
Total		7,915	2,650	10,565		2,650	10,565

**Howard County, MD
FY2023 Capital Budget Ordinance (\$000)
SIDEWALK PROJECTS**

Project Information	Funding Source	Prior Appropriation.	FY 2023 Budget	Total Appropriation	Amended Amount	Enrolled FY 2023 Budget	Enrolled Total Appropriation
K5068 - ADA RAMPS UPGRADE PROGRAM.							
A program to upgrade sidewalk ramps and curb cuts in compliance with Federal Americans with Disabilities Act 1990 (ADA) requirements.							
	B	3,350	1,000	4,350		1,000	4,350
Total		3,350	1,000	4,350		1,000	4,350
K5069-BITUMINOUS CURB and GUTTER REPLACEMENT PROGRAMS							
A program to replace deteriorated or damaged curbs.							
	B	2,000	400	2,400		400	2,400
Total		2,000	400	2,400		400	2,400
K Total		34,809	7,549	42,358	(500)	7,049	41,858

Howard County, MD
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 SIDEWALK PROJECTS

Revenue Source		Prior Total	Current FY.	Appropriation Total.	Amended Amount	Enrolled FY 2023 Budget	Enrolled Total Appropriation
K							
B	BONDS	23,185	3,649	26,834	(500)	3,149	26,334
D	DEVELOPER CONTRIBUTION	929	0	929		0	929
G	GRANTS	2,330	0	2,330		0	2,330
O	OTHER SOURCES	684	0	684		0	684
P	PAY AS YOU GO	7,681	3,900	11,581		3,900	11,581
K Total		34,809	7,549	42,358	(500)	7,049	41,858