

Amendment 28 to Council Bill No. 34-2022

BY: David Yungmann

Legislative Day No. 8

Date: May 25, 2022

Amendment No. 28

(This Amendment reduces \$650,000 T7105 Signalization Program GO Bond Funding.)

Details of this reduction are as follows:

Funding Change:

T7105, Signalization Program

Reduce \$650,000 GO Bond Funding

1 In the Annual Budget and Appropriation Ordinance of Howard County, Fiscal Year 2023
2 attached to this Act make changes to pages 252, 253, and 254 of the capital budget, as indicated
3 on the attached Worksheet A to this Amendment.

4
5 Adjust the FY2023 Budgeted Use of Fund Balance for one-time initiatives total to reflect the
6 passage of this Amendment.

7
8 Correct all subtotals, totals, and other calculated figures within this Act to accommodate this
9 Amendment.

10
11 Should this Amendment pass, **Amendment 10 to CR 57-2022** would be required in order to
12 reflect corresponding changes to the Capital Program; and **Amendment 4 to CB35-2022** would
13 be required in order to reflect corresponding changes to the GO Bond authorization.

Howard County, MD
FY2023 Capital Budget Ordinance (\$000)
TRAFFIC PROJECTS

Project Information	Funding Source	Prior Appropriation.	FY 2023 Budget	Total Appropriation	Amended Amount	Enrolled FY 2023 Budget	Enrolled Total Appropriation
T7103-FY2009 STATE COUNTY SHARED TRAFFIC CONTROL							
A project for design, review and construction funding of traffic control at various intersections of State and County roads.							
	B	950	0	950		0	950
	D	50	0	50		0	50
Total		1,000	0	1,000		0	1,000
T7104-FY2009 DEVELOPER COUNTY SIGNALS							
A project to facilitate the design, construction, and modification of traffic signals and appurtenances at various new development locations where warranted.							
	B	250	0	250		0	250
	D	1,450	0	1,450		0	1,450
Total		1,700	0	1,700		0	1,700
T7105-FY2011 SIGNALIZATION PROGRAM							
A project for the design and construction of various traffic signals when the MUTCD Warrants are met; also includes the modification and modernization of existing traffic signals.							
	B	4,000	1,650	5,650	(650)	1,000	5,000
	X	900	0	900		0	900
Total		4,900	1,650	6,550	(650)	1,000	5,900
T7106-INTERSECTION OR CORRIDOR SAFETY IMPROVEMENT PROGRAM							
This project is for the study, design and construction of geometric and pedestrian modifications to improve the safety or increase capacity at various intersections.							
	B	3,200	200	3,400		200	3,400
	D	240	0	240		0	240
	O	0	0	0		0	0
	P	0	0	0		0	0
	X	650	0	650		0	650
Total		4,090	200	4,290		200	4,290
T7107-FY2014 DOWNTOWN COLUMBIA PATUXENT BRANCH TRAIL EXTENSION							
A project connecting Downtown Columbia at Lake Kittamaquidi and extending to the existing Patuxent Branch Trail.							
	B	945	0	945		0	945
	D	50	0	50		0	50
	G	180	0	180		0	180
	P	0	150	150		150	150
Total		1,175	150	1,325		150	1,325

**Howard County, MD
FY2023 Capital Budget Ordinance (\$000)
TRAFFIC PROJECTS**

Project Information	Funding Source	Prior Appropriation.	FY 2023 Budget	Total Appropriation	Amended Amount	Enrolled FY 2023 Budget	Enrolled Total Appropriation
T7108-FY2016 CLARKSVILLE-RIVER HILL STREETScape IMPROVEMENTS							
A project to plan, design and construct road and related improvements -- including streetscape, storm water management, pedestrian, bicycle, and public space enhancements in the Route 108 corridor.							
	B	575	100	675		100	675
	G	600	500	1,100		500	1,100
Total		1,175	600	1,775		600	1,775
T7109-FY2016 DEVELOPER STREETLIGHT PROGRAM							
A project to facilitate the design, installation and modification of street lights in new developments.							
	D	2,800	400	3,200		400	3,200
	E	0	0	0		0	0
	O	3,000	0	3,000		0	3,000
	P	100	25	125		25	125
Total		5,900	425	6,325		425	6,325
T Total		28,268	3,275	31,543	(650)	2,625	30,893

Howard County, MD
 FY2023 Capital Budget Ordinance (\$000)
 TRAFFIC PROJECTS

Revenue Source		Prior Total	Current FY.	Appropriation Total.	Amended Amount	Enrolled FY 2023 Budget	Enrolled Total Appropriation
T							
B	BONDS	11,968	2,200	14,168	(650)	1,550	13,518
D	DEVELOPER CONTRIBUTION	5,390	400	5,790		400	5,790
E	EXCISE TAX	600	0	600		0	600
X	EXCISE TAX BACKED BONDS	2,700	0	2,700		0	2,700
G	GRANTS	780	500	1,280		500	1,280
O	OTHER SOURCES	3,885	0	3,885		0	3,885
P	PAY AS YOU GO	2,945	175	3,120		175	3,120
T Total		28,268	3,275	31,543	(650)	2,625	30,893