

Amendment 1 to Amendment 24 to Council Bill No. 34-2022

BY: David Yungmann

Legislative Day No. 8

Date: May 25, 2022

Amendment No. 1

*(This amendment is a technical correction to indicate that the \$500,000 is moved to C0214
Category Contingency Fund in PAYGO Funding.)*

- 1 In the parenthetical, after “*Contingency Fund*”, in each instance, insert “*PAYGO Funding*”.
- 2
- 3 Remove the Worksheet Exhibit A and substitute the Worksheet Exhibit A Revised attached to
- 4 this Amendment.

Howard County, MD
FY2023 Capital Budget Ordinance (\$000)
GENERAL COUNTY PROJECTS

Project Information	Funding Source	Prior Appropriation.	Fiscal 2023 Budget	Total Appropriation	Amendment	Revised Fiscal 2023 Budget	Revised Total Appropriation
C							
C0182-FY1985 PUBLIC SAFETY EDUCATION CENTER							
A project for design & construction of a group of facilities for training of public safety employees.							
	B	27,326	0	27,326		0	27,326
	T	250	0	250		0	250
	Total	27,576	0	27,576		0	27,576
C0214-C0214-CATEGORY CONTINGENCY FUND							
The fund is designed for use as a revenue source for Transfers of Appropriation when either construction costs are higher than originally estimated, contributions from grants vary from projections, or engineering must be advanced from future years to the present fiscal year for critical program needs; all subject to Council approval.							
	G	59,452	0	59,452		0	59,452
	O	8,100	(7,000)	1,100		(7,000)	1,100
	P	0	0	0	500	500	500
	T	1,655	0	1,655		0	1,655
	Total	69,207	(7,000)	62,207	500	(6,500)	62,707
C0256-ENVIRONMENTAL ASSESSMNT CONTINGENCY FUND							
Evaluation of environmental conditions of property and buildings which become available for purchase or use prior to a specific capital project being established or which are part of an existing project.							
	P	646	0	646		0	646
	Total	646	0	646		0	646
C0285-FY2002 US1 CORRIDOR REVITALIZATION							
A project to plan, design and implement a series of streetscape, pedestrian, bicycle, transportation and public green space improvements on public property in the US1 Corridor.							
	B	1,100	0	1,100		0	1,100
	G	826	0	826		0	826
	O	610	0	610		0	610
	Total	2,536	0	2,536		0	2,536
C0299-FY2005 WASTE MANAGEMENT IMPROVEMENTS							
A project for the design and construction of capital improvements at the Alpha Ridge Solid Waste Facility, New Cut and Carrs Mill Landfills.							
	B	5,269	0	5,269		0	5,269
	O	27,636	250	27,886		250	27,886
	P	200	0	200		0	200

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Total		1,555	100	1,655		100	1,655
C0367 - FY2023 FEDERAL or STATE GRANT FUNDED CAPITAL PROJECTS							
This project is designed to support spending on infrastructure projects funded by Federal and State grants.							
	G	0	20,000	20,000		20,000	20,000
Total		0	20,000	20,000		20,000	20,000
C Total		726,126	97,855	823,981	500	98,355	824,481

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Revenue Source		Prior Total	Current FY	Appropriation Total	Amendment	Revised Current FY	Revised Appropriation Total
C							
B	BONDS	288,844	27,297	316,141		27,297	316,141
D	DEVELOPER CONTRIBUTION	1,165	6,500	7,665		6,500	7,665
G	GRANTS	90,349	43,545	133,894		43,545	133,894
L	LEASE	25,400	0	25,400		0	25,400
M	METRO DISTRICT BOND	6,920	790	7,710		790	7,710
OG	Other GO	55,652	11,133	66,785		11,133	66,785
O	OTHER SOURCES	54,065	(6,635)	47,430		(6,635)	47,430
P	PAY AS YOU GO	29,796	15,225	45,021	500	15,725	45,521
R	STORMWATER UTILTY FUNDING	1,500	0	1,500		0	1,500
TIF	TIF BONDS	90,000	0	90,000		0	90,000
T	TRANSFER TAX	1,905	0	1,905		0	1,905
C	UTILITY CASH	5,530	0	5,530		0	5,530
W	WATER QUALITY STATE OR FED LOAN	75,000	0	75,000		0	75,000
C Total		726,126	97,855	823,981	500	98,355	824,481

Howard County, MD
FY2023 Capital Budget Ordinance (\$000)
SIDEWALK PROJECTS

Project Information	Funding Source	Prior Appropriation.	Fiscal 2023 Budget	Total Appropriation	Amendment	Revised Fiscal 2023 Budget	Revised Total Appropriation
K							
K5035-FY1998 SCHOOL ROUTE PATHWAYS or SIDEWALKS							
This project is for the installation of sidewalks and-or pathways to provide for improved routes for school children.		B	2,133	500		500	2,633
		P	155	0		0	155
Total			2,288	500		500	2,788
K5036-FY1998 ROUTINE SIDEWALK WALKWAY EXTENSIONS							
A project to design and construct routine sidewalk and walkway extensions up to about 1,000 feet in length.		B	1,620	150		150	1,770
		D	50	0		0	50
		P	0	220		220	220
Total			1,670	370		370	2,040
K5040-FY2005 GUILFORD RD PEDESTRIAN BIKE IMPROVE							
A project for the design and construction of sidewalk on one or both sides of Guilford Road between Oakland Mills Road and US1.		B	685	0		0	685
		P	40	0		0	40
Total			725	0		0	725
K5043-SIDEWALK REPAIR PROGRAM							
This project is for the repair of deteriorated or damaged sidewalks and driveway aprons that are in the public rights-of-way.		B	1,105	0		0	1,105
		O	34	0		0	34
		P	5,041	1,200		1,200	6,241
Total			6,180	1,200		1,200	7,380
K5054-FY2003 ROADSIDE IMPROVEMENT PROGRAM							
This project is to repair, replace or install sidewalks, ramps, curbs, trees, and guardrails to comply with applicable Federal, State and County codes, and to reduce liabilities due to deteriorating appurtenances within County rights-of-way.		B	1,965	0		0	1,965
		D	350	0		0	350
		P	1,400	630	(500)	130	1,530
Total			3,715	630	(500)	130	3,845
K5061-FY2007 PEDESTRIAN PLAN PROJECTS							
A project for the ongoing evaluation, design and construction of pedestrian improvements listed in the Howard County Pedestrian Master Plan.		B	3,501	500		500	4,001
		D	325	0		0	325

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Total		7,915	2,650	10,565		2,650	10,565
K5068 - ADA RAMPS UPGRADE PROGRAM.							
A program to upgrade sidewalk ramps and curb cuts in compliance with Federal Americans with Disabilities Act 1990 (ADA) requirements.							
	B	3,350	1,000	4,350		1,000	4,350
Total		3,350	1,000	4,350		1,000	4,350
K5069-BITUMINOUS CURB and GUTTER REPLACEMENT PROGRAMS							
A program to replace deteriorated or damaged curbs.							
	B	2,000	400	2,400		400	2,400
Total		2,000	400	2,400		400	2,400
K Total		34,809	7,549	42,358	(500)	7,049	41,858

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Revenue Source		Prior Total	Current FY	Appropriation Total	Amendment	Revised Current FY	Revised Appropriation Total
K							
B	BONDS	23,185	3,649	26,834		3,649	26,834
D	DEVELOPER CONTRIBUTION	929	0	929		0	929
G	GRANTS	2,330	0	2,330		0	2,330
O	OTHER SOURCES	684	0	684		0	684
P	PAY AS YOU GO	7,681	3,900	11,581	(500)	3,400	11,081
K Total		34,809	7,549	42,358	(500)	7,049	41,858