

# County Council of Howard County, Maryland

2022 Legislative Session

Legislative Day No. 7

Resolution No. 61 -2022

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the Fiscal Year 2023 budget for the Howard County Health Department and indicating appropriations for object classes.

Introduced and read first time May 4, 2022.

By order Michelle Harrod  
Michelle Harrod, Administrator

Read for a second time at a public hearing on May 16, 2022.

By order Michelle Harrod  
Michelle Harrod, Administrator

This Resolution was read the third time and was Adopted , Adopted with amendments , Failed , Withdrawn , by the County Council on May 25, 2022.

Certified By Michelle Harrod  
Michelle Harrod, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment

1           **WHEREAS**, the Howard County Health Department has submitted a current expense  
2 budget for Fiscal Year 2023 to the County Executive; and

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4           **WHEREAS**, the County Executive has recommended that the budget for the Howard  
5 County Health Department be approved.

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7           **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,  
8 Maryland this 25 day of May, 2022 that the Fiscal Year 2023 budget of the Howard  
9 County Health Department in the amount of \$51,413,414 is hereby approved and that  
10 appropriations are made for the object classes as attached.

**HOWARD COUNTY HEALTH DEPARTMENT BUDGET  
FISCAL YEAR 2023**

**REVENUES**

<b>Category</b>	<b>Total</b>
County Grant	12,209,414
County Collections	802,000
State Grant	35,000,000
State Collections	702,000
Private and other Revenues	2,050,000
Indirect costs from State Grants	650,000
<b>Total</b>	<b>\$51,413,414</b>

**EXPENDITURES**

<b>Category</b>	<b>Total</b>
Personnel Costs	24,505,000
Contractual Services	18,701,059
Supplies and Materials	6,500,077
Operating Transfer	1,707,278
<b>Total</b>	<b>\$51,413,414</b>