

# County Council of Howard County, Maryland

2022 Legislative Session

Legislative Day No. 9

## Resolution No. 100 -2022

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION adopting the School Capacity Chart, pursuant to the Adequate Public Facilities Act of Howard County, to designate the elementary school regions, and the elementary schools, middle schools, and high schools constrained for new residential development during each of the following ten years as based on the definition of program capacity as defined by Howard County Public School System policy.

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Introduced and read first time \_\_\_\_\_, 2022.

By order \_\_\_\_\_  
Michelle Harrod, Administrator

Read for a second time at a public hearing on \_\_\_\_\_, 2022.

By order \_\_\_\_\_  
Michelle Harrod, Administrator

This Resolution was read the third time and was Adopted\_\_\_, Adopted with amendments\_\_\_, Failed\_\_\_, Withdrawn\_\_\_, by the County Council on \_\_\_\_\_, 2022.

Certified By \_\_\_\_\_  
Michelle Harrod, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; ~~Strike-out~~ indicates material deleted by amendment; Underlining indicates material added by amendment.

1           **WHEREAS**, Title 16, Subtitle 11 of the Howard County Code sets forth the  
2 Adequate Public Facilities Act of Howard County (the “Act”); and

3  
4           **WHEREAS**, Section 16.1103(c) of the Act provides for a School Capacity Chart  
5 that is consistent with the Housing Unit Allocation Chart and that indicates the elementary  
6 school regions, and the elementary schools, middle schools, and high schools that are open  
7 for new residential development and those that are constrained for new residential  
8 development during each of the following ten years as based on the definition of program  
9 capacity as defined by Howard County Public School System policy; and

10  
11           **WHEREAS**, the Department of Planning and Zoning has received the School  
12 Capacity Chart, the basis of which is the assumptions used by the Board of Education in  
13 predicting capacity utilization, such as school capacity, current enrollment, demographic  
14 and growth trends, and the Housing Unit Allocation Chart, from the Board of Education  
15 and has submitted it to the Council for adoption.

16  
17           **WHEREAS**, Section 16.1103(c) also provides that the School Capacity Chart shall  
18 be accompanied by a report (the “Report”) that contains information related to capacities,  
19 redistricting, any projected increases in enrollment and related reasons for the increase, and  
20 information related to proposed redistricting or a capital improvement project’s impact on  
21 a school’s “open” designation; and

22  
23           **WHEREAS**, the Report has been provided to the Department of Planning and  
24 Zoning in accordance with Section 16.1103(c) and for purposes of providing the notice  
25 required by 16.1103(d) and, upon receiving written notification under Section 16.1103(d),  
26 the County Council shall hold a joint special work meeting in accordance with Section  
27 16.1103(d); and

28  
29           **WHEREAS**, Section 16.1103(c) further provides that the County Council shall  
30 adopt or amend the School Capacity Chart by Resolution whenever the Council adopts or  
31 amends the Housing Unit Allocation Chart; and

1

2           **WHEREAS**, immediately preceding adoption of this Resolution, the County  
3 Council has adopted the Housing Unit Allocation Chart; and

4

5           **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard  
6 County, Maryland this \_\_\_\_ day of \_\_\_\_\_, 2022 that the County Council adopts  
7 the School Capacity Chart, attached as Exhibit A, and incorporated herein.

# Exhibit A

## ELEMENTARY SCHOOLS - JUNE 2022 APFO School Capacity Chart

Capacity Utilization Rates with Board of Education's Requested FY 2023 Capital Budget Projects  
 Chart reflects May 2021 Projections and the Board of Education's Requested FY 2023 capacities.

	Capacity			2025-26		2026-27		2027-28		2028-29		2029-30		2030-31		2031-32		2032-33		2033-34		2034-35					
	2025	2026	2027	Proj	% UHL	Proj	% UHL	Proj	% UHL	Proj	% UHL	Proj	% UHL	Proj	% UHL	Proj	% UHL	Proj	% UHL	Proj	% UHL	Proj	% UHL				
<b>Columbia - East</b>	2025	2026	2027	2025	2026	2027	2025	2026	2027	2025	2026	2027	2025	2026	2027	2025	2026	2027	2025	2026	2027	2025	2026	2027			
Cradlerock ES	398	398	398	470	118.1	C	468	117.6	C	485	121.9	C	478	120.1	C	486	122.1	C	506	127.1	C	508	127.6	C	511	128.4	C
Jeffers Hill ES	402	402	402	365	90.8		362	90.0		365	90.8		370	92.0		382	95.0		383	95.3		384	95.5		385	95.8	
Phelps Luck ES	597	597	597	636	106.5	C	641	107.4	C	625	104.7		642	107.5	C	645	108.0	C	654	109.5	C	652	109.2	C	655	109.7	C
Stevens Forest ES	380	380	380	328	86.3		323	85.0		327	86.1		335	88.2		341	89.7		350	92.1		353	92.9		353	92.9	
Talbot Springs ES	540	540	540	427	79.1		440	81.5		441	81.7		446	82.6		460	85.2		468	86.7		474	87.8		485	89.8	
Thunder Hill ES	509	509	509	489	96.1		480	94.3		481	94.5		483	94.9		491	96.5		502	98.6		502	98.6		503	98.8	
<b>Region Totals</b>	<b>2826</b>	<b>2826</b>	<b>2826</b>	<b>2715</b>	<b>96.1</b>		<b>2714</b>	<b>96.0</b>		<b>2724</b>	<b>96.4</b>		<b>2754</b>	<b>97.5</b>		<b>2805</b>	<b>99.3</b>		<b>2863</b>	<b>101.3</b>		<b>2873</b>	<b>101.7</b>		<b>2892</b>	<b>102.3</b>	
<b>Columbia - West</b>																											
Bryant Woods ES	361	361	361	433	119.9	C	442	122.4	C	442	122.4	C	442	122.4	C	441	122.2	C	454	125.8	C	463	128.3	C	477	132.1	C
Clemens Crossing ES	521	521	521	563	108.1	C	566	108.6	C	594	114.0	C	613	117.7	C	640	122.8	C	642	123.2	C	638	122.5	C	625	120.0	C
Longfellow ES	512	512	512	489	95.5		501	97.9		506	98.8		520	101.6		520	101.6		528	103.1		529	103.3		531	103.7	
Running Brook ES	490	490	490	436	89.0		457	93.3		463	94.5		474	96.7		485	99.0		496	101.2		504	102.9		513	104.7	
Swansfield ES	653	653	653	565	86.5		565	86.5		544	83.3		546	83.6		548	83.9		564	86.4		562	86.1		564	86.5	
<b>Region Totals</b>	<b>2537</b>	<b>2537</b>	<b>2537</b>	<b>2486</b>	<b>98.0</b>		<b>2531</b>	<b>99.8</b>		<b>2549</b>	<b>100.5</b>		<b>2595</b>	<b>102.3</b>		<b>2634</b>	<b>103.8</b>		<b>2684</b>	<b>105.8</b>		<b>2696</b>	<b>106.3</b>		<b>2710</b>	<b>106.8</b>	
<b>Northeastern</b>																											
Bellows Spring ES	726	726	726	734	101.1		721	99.3		701	96.6		686	94.5		666	91.7		631	86.9		604	83.2		584	80.4	
Deep Run ES	769	769	769	701	91.2		729	94.8		711	92.5		716	93.1		739	96.1		755	98.2		752	97.8		756	98.3	
Ducketts Lane ES	650	650	650	579	89.1		572	88.0		574	88.3		580	89.2		595	91.5		600	92.3		602	92.6		605	93.1	
Elkridge ES	760	760	760	871	114.6	C	900	118.4	C	914	120.3	C	945	124.3	C	951	125.1	C	966	127.1	C	957	125.9	C	947	124.6	C
Hanover Hills ES	810	810	810	896	110.6	C	892	110.1	C	874	107.9	C	845	104.3		790	97.5		741	91.5		725	89.5		710	87.7	
Ilchester ES	559	559	559	520	93.0		522	93.4		536	95.9		542	97.0		566	101.3		584	104.5		590	105.5		590	105.5	
Rockburn ES	584	584	584	646	110.6	C	647	110.8	C	636	108.9	C	628	107.5	C	629	107.7	C	639	109.4	C	634	108.6	C	631	108.0	C
Veterans ES	799	799	799	943	118.0	C	948	118.6	C	959	120.0	C	963	120.5	C	968	121.2	C	980	122.7	C	976	122.2	C	974	121.9	C
Waterloo ES	603	603	603	574	95.2		589	97.7		591	98.0		595	98.7		601	99.7		620	102.8		619	102.7		618	102.5	
Worthington ES	403	403	403	430	97.1		473	106.8	C	493	111.3	C	511	115.3	C	524	118.3	C	530	119.6	C	506	114.2	C	482	108.8	C
<b>Region Totals</b>	<b>6703</b>	<b>6703</b>	<b>6703</b>	<b>6894</b>	<b>102.8</b>		<b>6993</b>	<b>104.3</b>		<b>6989</b>	<b>104.3</b>		<b>7011</b>	<b>104.6</b>		<b>7029</b>	<b>104.9</b>		<b>7046</b>	<b>105.1</b>		<b>6965</b>	<b>103.9</b>		<b>6897</b>	<b>102.9</b>	
<b>Northern</b>																											
Centennial Lane ES	647	647	647	672	103.9		683	105.6	C	674	104.2		668	103.2		676	104.5		690	106.6	C	684	105.7	C	681	105.3	C
Hollifield Station ES	732	732	732	736	100.5		729	99.6		720	98.4		709	96.9		708	96.7		713	97.4		712	97.3		714	97.5	
Manor Woods ES	681	681	681	858	126.0	C	867	127.3	C	886	130.1	C	890	130.7	C	877	128.8	C	872	128.0	C	857	125.8	C	847	124.4	C
Northfield ES	700	700	700	742	106.0	C	741	105.9	C	729	104.1		745	106.4	C	765	109.3	C	773	110.4	C	773	110.4	C	779	111.3	C
St Johns Lane ES	612	612	612	754	123.2	C	787	128.6	C	810	132.4	C	816	133.3	C	817	133.5	C	833	136.1	C	839	137.1	C	840	137.3	C
Waverly ES	788	788	788	935	118.7	C	966	122.6	C	991	125.8	C	1018	129.2	C	1053	133.6	C	1062	134.8	C	1056	134.0	C	1046	132.7	C
<b>Region Totals</b>	<b>4160</b>	<b>4160</b>	<b>4160</b>	<b>4697</b>	<b>112.9</b>		<b>4773</b>	<b>114.7</b>		<b>4810</b>	<b>115.6</b>		<b>4846</b>	<b>116.5</b>		<b>4896</b>	<b>117.7</b>		<b>4943</b>	<b>118.8</b>		<b>4921</b>	<b>118.3</b>		<b>4907</b>	<b>118.0</b>	
<b>Southeastern</b>																											
Atholton ES	424	424	424	461	108.7	C	448	105.7	C	444	104.7		450	106.1	C	448	105.7	C	465	109.7	C	469	110.6	C	471	111.1	C
Bollman Bridge ES	666	666	666	666	100.0		682	102.4		683	102.6		687	103.2		695	104.4		699	105.0		700	105.1		701	105.3	
Forest Ridge ES	691	691	691	645	93.3		678	98.1		702	101.6		733	106.1	C	769	111.3	C	817	118.2	C	840	121.6	C	858	124.2	C
Gorman Crossing ES	735	735	735	782	106.4	C	803	109.3	C	812	110.5	C	800	108.8	C	823	112.0	C	842	114.6	C	839	114.1	C	834	113.5	C
Guilford ES	465	465	465	472	101.5		480	103.2		478	102.8		490	105.4	C	501	107.7	C	501	107.7	C	498	107.1	C	498	107.1	C
Hammond ES	653	653	653	730	111.8	C	777	119.0	C	776	118.8	C	804	123.1	C	838	128.3	C	855	130.9	C	859	131.5	C	871	133.4	C
Laurel Woods ES	609	609	609	637	104.6		615	101.0		646	106.1		649	106.6	C	655	107.6	C	674	110.7	C	679	111.5	C	683	112.2	C
<b>Region Totals</b>	<b>4243</b>	<b>4243</b>	<b>4243</b>	<b>4393</b>	<b>103.5</b>		<b>4483</b>	<b>105.7</b>		<b>4541</b>	<b>107.0</b>		<b>4613</b>	<b>108.7</b>		<b>4729</b>	<b>111.5</b>		<b>4853</b>	<b>114.4</b>		<b>4884</b>	<b>115.1</b>		<b>4916</b>	<b>115.9</b>	
<b>Western</b>																											
Bushy Park ES	738	738	738	555	75.2		556	75.3		570	77.2		590	79.9		593	80.4		612	82.9		614	83.2		616	83.5	
Clarksville ES	543	543	543	538	99.1		549	101.1		552	101.7		554	102.4		562	103.5		566	104.2		566	104.2		564	103.9	
Dayton Oaks ES	700	700	700	759	108.4	C	754	107.7	C	755	107.9	C	766	109.4	C	775	110.7	C	767	109.6	C	765	109.3	C	763	109.0	C
Fulton ES	738	738	738	796	107.9	C	765	103.7		743																	

### MIDDLE SCHOOLS - MAY 2022 APFO School Capacity Chart

Capacity Utilization Rates with Board of Education's Requested FY 2023 Capital Budget Projects

Chart reflects May 2021 Projections and the Board of Education's Requested FY 2023 capacities.

	Capacity			2025-26		2026-27		2027-28		2028-29		2029-30		2030-31		2031-32		2032-33		2033-34		2034-35											
	2025	2026	2027	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.										
Bonnie Branch MS	701	701	701	706	100.7	698	99.6	697	99.4	686	97.9	686	97.9	667	95.1	695	99.1	711	101.4	735	104.9	734	104.7										
Burleigh Manor MS	779	779	779	838	107.6	838	107.6	820	105.3	832	106.8	833	106.9	820	105.3	827	106.2	845	108.5	871	111.8	C	866	111.2	C								
Clarksville MS	643	643	643	702	109.2	701	109.0	688	107.0	698	108.6	713	110.9	C	710	110.4	C	711	110.6	C	712	110.7	C	729	113.4	C	736	114.5	C				
Dunloggin MS	A	565	565	798	610	108.0	613	108.5	630	78.9	618	77.4	613	76.8	600	75.2	620	77.7	638	79.9	654	82.0	652	81.7									
Elkridge Landing MS	779	779	779	805	103.3	834	107.1	851	109.2	847	108.7	846	108.6	811	104.1	834	107.1	866	111.2	C	902	115.8	C	888	114.0	C							
Ellicott Mills MS	701	701	701	705	100.6	700	99.9	720	102.7	704	100.4	690	98.4	657	93.7	692	98.7	733	104.6	783	111.7	C	778	111.0	C								
Folly Quarter MS	662	662	662	706	106.6	716	108.2	706	106.6	712	107.6	686	103.6	686	103.6	696	105.1	708	106.9	707	106.8	699	105.6										
Glenwood MS	545	545	545	518	95.0	505	92.7	505	92.7	489	89.7	500	91.7	491	90.1	518	95.0	530	97.2	544	99.8	546	100.2										
Hammond MS	604	604	604	626	103.6	635	105.1	665	110.1	C	655	108.4	658	108.9	612	101.3	635	105.1	666	110.3	C	709	117.4	C	717	118.7	C						
Harpers Choice MS	506	506	506	574	113.4	C	572	113.0	C	560	110.7	C	556	109.9	556	109.9	539	106.5	553	109.3	566	111.9	C	586	115.8	C	590	116.6	C				
Lake Elkhorn MS	643	643	643	615	95.6	620	96.4	612	95.2	609	94.7	594	92.4	584	90.8	591	91.9	616	95.8	642	99.8	642	99.8										
Lime Kiln MS	721	721	721	768	106.5	806	111.8	C	814	112.9	C	790	109.6	741	102.8	725	100.6	719	99.7	736	102.1	739	102.5	739	102.5								
Mayfield Woods MS	798	798	798	823	103.1	811	101.6	843	105.6	856	107.3	849	106.4	809	101.4	832	104.3	866	108.5	878	110.0	C	859	107.6									
Mount View MS	798	798	798	948	118.8	C	972	121.8	C	1014	127.1	C	1028	128.8	C	1040	130.3	C	1011	126.7	C	1040	130.3	C	1061	133.0	C	1089	136.5	C	1087	136.2	C
Murray Hill MS	662	662	662	746	112.7	C	743	112.2	C	733	110.7	C	743	112.2	C	720	108.8	724	109.4	715	108.0	730	110.3	C	768	116.0	C	771	116.5	C			
Oakland Mills MS	A	506	506	798	466	92.1	470	92.9	458	57.4	456	57.1	436	54.6	420	52.6	435	54.5	449	56.3	468	58.6	467	58.5									
Patapsco MS	643	643	643	749	116.5	C	749	116.5	C	738	114.8	C	723	112.4	C	746	116.0	C	736	114.5	C	734	114.2	C	730	113.5	C	749	116.5	C	749	116.5	C
Patuxent Valley MS	760	760	760	777	102.2	768	101.1	786	103.4	749	98.6	764	100.5	740	97.4	764	100.5	794	104.5	838	110.3	C	854	112.4	C								
Thomas Viaduct MS	740	740	740	880	118.9	C	897	121.2	C	914	123.5	C	932	125.9	C	914	123.5	C	935	126.4	C	951	128.5	C	961	129.9	C	928	125.4	C	907	122.6	C
Wild Lake MS	740	740	740	658	88.9	691	93.4	693	93.6	717	96.9	706	95.4	693	93.6	707	95.5	736	99.5	765	103.4	779	105.3										
<b>Countywide Totals</b>	<b>13496</b>	<b>13496</b>	<b>14021</b>	<b>14220</b>	<b>105.4</b>	<b>14339</b>	<b>106.2</b>	<b>14447</b>	<b>103.0</b>	<b>14400</b>	<b>102.7</b>	<b>14291</b>	<b>101.9</b>	<b>13970</b>	<b>99.6</b>	<b>14269</b>	<b>101.8</b>	<b>14654</b>	<b>104.5</b>	<b>15084</b>	<b>107.6</b>	<b>15060</b>	<b>107.4</b>										

\*A' includes additions as reflected in FY 2023 CIP for Grades 6-8

C: Constrained for future residential development.

### HIGH SCHOOLS - MAY 2022 APFO School Capacity Chart

Capacity Utilization Rates with Board of Education's Requested FY 2023 Capital Budget Projects

Chart reflects May 2021 Projections and the Board of Education's Requested FY 2023 capacities.

	Capacity			2025-26		2026-27		2027-28		2028-29		2029-30		2030-31		2031-32		2032-33		2033-34		2034-35											
	2025	2026	2027	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.	Proj	% Util.										
Atholton HS	1440	1440	1440	1611	111.9	1601	111.2	1603	111.3	1635	113.5	1629	113.1	1633	113.4	1643	114.1	1635	113.5	1609	111.7	1632	113.3										
Centennial HS	A	1360	1360	1434	105.4	1414	104.0	1406	103.4	1393	102.4	1365	100.4	1380	101.5	1373	80.8	1357	79.8	1347	79.2	1364	80.2										
Glenelg HS	1420	1420	1420	1447	101.9	1423	100.2	1457	102.6	1453	102.3	1472	103.7	1476	103.9	1446	101.8	1442	101.5	1438	101.3	1448	102.0										
Hammond HS	A	1420	1420	1459	102.7	1437	101.2	1407	99.1	1416	99.7	1382	97.3	1414	99.6	1418	99.9	1391	98.0	1399	98.5	1417	99.8										
Howard HS	1400	1400	1400	1606	114.7	1594	113.9	1626	116.1	C	1647	117.6	C	1638	117.0	C	1676	119.7	C	1662	118.7	C	1640	117.1	C	1625	116.1	C	1639	117.1	C		
Long Reach HS	1488	1488	1488	1884	126.6	C	1883	126.5	C	1913	128.6	C	1945	130.7	C	1951	131.1	C	2017	135.6	C	2010	135.1	C	1995	134.1	C	2006	134.8	C	2012	135.2	C
Marriotts Ridge HS	1615	1615	1615	1899	117.6	C	1909	118.2	C	1935	119.8	C	1903	117.8	C	1893	117.2	C	1953	120.9	C	1952	120.9	C	1973	122.2	C	1973	122.2	C	1974	122.2	C
Mt Hebron HS	1400	1400	1400	1774	126.7	C	1770	126.4	C	1768	126.3	C	1794	128.1	C	1756	125.4	C	1774	126.7	C	1769	126.4	C	1748	124.9	C	1744	124.6	C	1756	125.4	C
New HS #13	NS	1658	1658	1560	111.4	1543	110.2	1534	109.6	1497	106.9	1497	106.9	1504	107.4	1490	106.4	1483	105.9	1467	104.8	1482	105.9										
Oakland Mills HS	1400	1400	1400	2129	137.3	C	2150	138.6	C	2138	137.8	C	2230	143.8	C	2243	144.6	C	2236	144.2	C	2262	145.8	C	2200	141.8	C	2144	138.2	C	2168	139.8	C
River Hill HS	1488	1488	1488	1429	96.0	1418	95.3	1429	96.0	1446	97.2	1465	98.5	1465	98.5	1466	98.5	1456	97.8	1434	96.4	1442	96.9										
Wild Lake HS	1424	1424	1424	1471	103.3	1470	103.2	1498	105.2	1508	105.9	1499	105.3	1538	108.0	1506	105.8	1511	106.1	1500	105.3	1509	106.0										
<b>Countywide Totals</b>	<b>19064</b>	<b>19064</b>	<b>19064</b>	<b>19703</b>	<b>103.4</b>	<b>19612</b>	<b>102.9</b>	<b>19714</b>	<b>103.4</b>	<b>19867</b>	<b>104.2</b>	<b>19790</b>	<b>103.8</b>	<b>20066</b>	<b>105.3</b>	<b>19997</b>	<b>103.1</b>	<b>19831</b>	<b>102.2</b>	<b>19686</b>	<b>101.5</b>	<b>19843</b>	<b>102.3</b>										

\*A' includes additions as reflected in FY 2023 CIP for Grades 9-12

\*NS' includes new school as reflected in FY 2023 CIP for Grades 9-12

C: Constrained for future residential development.