




Howard County

Internal Memorandum

Subject: *Testimony for Council Resolutions CRXX-2022 (APF Housing Unit Allocations) and CRXX-2022 (School Capacity Chart)*

To: *Lonnie Robbins
Chief Administrative Officer*

From: *Amy Gowan, Director* 
Department of Planning and Zoning

Date: *May 26, 2022*

Council Resolution No. XX-2022 – Housing Unit Allocation Chart for FY 2023

Attached is the new Housing Unit Allocation Chart to implement the *PlanHoward 2030* housing allocation categories and covers the *PlanHoward 2030* housing unit projections beginning in APF test year 2025, as specified in Section 16.1110 of the APF regulations. Similar to last year, the allocations in this new chart reflect the changes implemented by Council Bill 14-2020, which became effective June 7, 2020.

Council Resolution No. XX-2022 – School Capacity Chart for FY 2023

The School Capacity Charts for elementary school districts and regions, for middle school districts, and for high school districts must be adopted with the new Housing Allocation Chart. These charts have been updated to reflect changes in enrollment projections, redistricting, and programmed capacity increases since the last chart was adopted and have been approved by the Howard County Board of Education. These charts cover a ten-year period beginning in the APF test year 2025. Nineteen elementary school districts, one elementary school region, five middle school districts, and 4 high school districts are projected to be closed for APF test year 2025. The charts were provided to the Department from the School System and were accompanied by a report containing the information required by Section 16.1103(c) of the Code, as amended by Council Bill No. 9-2022.

A general estimate of the short and long term fiscal impacts is shown in the Urban Analytics' July 2019 study (<https://tinyurl.com/yde7b6jq>), which describes the impact of the 2018 amendments to AFPO.”

Please contact me if you have any questions at x4301.

cc: Sameer Sidh, Chief of Staff
Jennifer Sager, Legislative Coordinator
Holly Sun, Budget Administrator
Jeffrey Bronow, Chief, Division of Research, DPZ